

# 3. CSA 11 Rates – Proposed Meter and Water Charges

Water Service Description	Current Rates	Proposed Rates (\$ Increase/Month or \$ Increase/Unit)				
		Effective July Billing, 2026	Effective July Billing, 2027	Effective July Billing, 2028	Effective July Billing, 2029	Effective July Billing, 2030
5/8" Meter Monthly Charge (87 Accounts)	\$28.00	\$34.16 (+\$73.92/yr or \$6.16/mo)	\$41.68 (+\$90.24/yr or \$7.52/mo)	\$50.85 (+\$110.04/yr or \$9.17/mo)	\$62.04 (+\$134.28/yr or \$11.19/mo)	\$75.69 (+\$163.80/yr or \$13.65/mo)
1" Meter Monthly Charge (2 Accounts) *	N/A	\$45.00	\$54.90 (+\$118.80/yr or \$9.90/mo)	\$66.98 (+\$144.96/yr or \$12.08/mo)	\$81.72 (+\$176.88/yr or \$14.74/mo)	\$99.70 (+\$215.76/yr or \$17.98/mo)
1-1/2" Meter Monthly Charge (10 Accounts)	\$42.00	\$51.24 (+\$110.88/yr or \$9.24/mo)	\$62.51 (+\$135.24/yr or \$11.27/mo)	\$76.26 (+\$165/yr or \$13.75/mo)	\$93.04 (+\$201.36/yr or \$16.78/mo)	\$113.51 (+\$245.64/yr or \$20.47/mo)
2" Meter Monthly Charge (2 Accounts) *	N/A	\$85.00	\$103.70 (+\$224.40/yr or \$18.70/mo)	\$126.51 (+\$273.72/yr or \$22.81/mo)	\$154.34 (+\$333.96/yr or \$27.83/mo)	\$188.29 (+\$407.40/yr or \$33.95/mo)
4" Meter Monthly Charge (1 Account) *	N/A	\$450.00	\$549.00 (+\$1188.00/yr or \$99.00/mo)	\$669.78 (+\$1449.36/yr or \$120.78/mo)	\$817.13 (+\$1768.20/yr or \$147.35/mo)	\$996.90 (+\$2157.24/yr or \$179.77/mo)
6" Meter Monthly Charge (0 Accounts) *	NA	\$1000.00	\$1220.00 (+\$2640.00/yr or \$220.00/mo)	\$1488.40 (+\$3220.80/yr or \$268.40/mo)	\$1815.85 (+\$3929.40/yr or \$327.45/mo)	\$2215.34 (+\$4793.88/yr or \$399.49/mo)
Tier 1 Water Rate (0 - 11 HCF Bi-Monthly)	\$2.69	\$3.28 (+\$0.59/HCF)	\$4.00 (+\$0.72/HCF)	\$4.88 (+\$0.88/HCF)	\$5.95 (+\$1.07/HCF)	\$7.26 (+\$1.31/HCF)
Tier 2 Water Rate (12 - 25 HCF Bi-Monthly)	\$4.04	\$4.93 (+\$0.89/HCF)	\$6.01 (+\$1.08/HCF)	\$7.33 (+\$1.32/HCF)	\$8.94 (+\$1.61/HCF)	\$10.91 (+\$1.97/HCF)
Tier 3 Water Rate (26-40 HCF Bi-Monthly)	\$5.45	\$6.65 (+\$1.20/HCF)	\$8.11 (+\$1.46/HCF)	\$9.89 (+\$1.78/HCF)	\$12.07 (+\$2.18/HCF)	\$14.73 (+\$2.66/HCF)
Tier 4 Water Rate (> 40 HCF Bi-Monthly)	\$7.36	\$8.98 (+\$1.62/HCF)	\$10.96 (+\$1.98/HCF)	\$13.37 (+\$2.41/HCF)	\$16.31 (+\$2.94/HCF)	\$19.90 (+\$3.59/HCF)

\* Denotes new meter size category



# 3. CSA 11 Rates – Proposed Other Charges

SERVICE CONNECTION CHARGE METER DESIGNATION AND SIZE		CURRENT CHARGE	EFFECTIVE JULY 1, 2026	EFFECTIVE JULY 1, 2027	EFFECTIVE JULY 1, 2028	EFFECTIVE JULY 1, 2029	EFFECTIVE JULY 1, 2030
A.	5/8" x 3/4" to 1"	\$660.00	\$ 805.20	\$ 982.34	\$ 1,198.45	\$ 1,462.11	\$ 1,783.77
B.	1-1/2" TO 6"	\$1,650.00	\$ 2,013.00	\$ 2,455.86	\$ 2,996.15	\$ 3,655.30	\$ 4,459.47
C.	FIRE DETECTOR CHECK	\$1,650.00	\$ 2,013.00	\$ 2,455.86	\$ 2,996.15	\$ 3,655.30	\$ 4,459.47
<b>BUY-IN CHARGE</b>							
BUY-IN CHARGE		CURRENT CHARGE	EFFECTIVE JULY 1, 2026	EFFECTIVE JULY 1, 2027	EFFECTIVE JULY 1, 2028	EFFECTIVE JULY 1, 2029	EFFECTIVE JULY 1, 2030
A.	5/8" x 3/4" CONNECTION	\$15,135.00	TBD	TBD	TBD	TBD	TBD
B.	1-1/2" CONNECTION	\$18,919.00	TBD	TBD	TBD	TBD	TBD
TBD – Current buy-in charges shown reflect July 1, 2025 ENR Construction Cost Index. Buy-in charges to be determined on July 1 of each subsequent year according to the ENR.							
METER DEPOSIT		CURRENT DEPOST	EFFECTIVE JULY 1, 2026	EFFECTIVE JULY 1, 2027	EFFECTIVE JULY 1, 2028	EFFECTIVE JULY 1, 2029	EFFECTIVE JULY 1, 2030
A.	5/8" x 3/4" TO 1"	\$35.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00
B.	1-1/2" TO 6"	\$250.00	\$375.00	\$375.00	\$375.00	\$375.00	\$375.00
C.	FIRE DETECTOR CHECK	\$35.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00
<b>BULK RATE WATER PERMITS TANK CAPACITY</b>							
BULK RATE WATER PERMITS TANK CAPACITY		CURRENT PER TANK CHARGE	EFFECTIVE JULY 1, 2026	EFFECTIVE JULY 1, 2027	EFFECTIVE JULY 1, 2028	EFFECTIVE JULY 1, 2029	EFFECTIVE JULY 1, 2030
A.	1,500 GALLONS OR LESS	\$1,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
B.	OVER 1,500 GALLONS	\$3,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00

# 3. Proposed Other Charges

MISCELLANEOUS FEES AND REASON		CURRENT CHARGE	EFFECTIVE JULY 1, 2026	EFFECTIVE JULY 1, 2027	EFFECTIVE JULY 1, 2028	EFFECTIVE JULY 1, 2029	EFFECTIVE JULY 1, 2030
A.	DELINQUENCY	\$30.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
B.	METER TEST (AT CUSTOMER'S REQUEST)	\$200.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00
C.	REINSTALL METER (REMOVED FOR NON-PAYMENT)	Up to 1" Meter - \$250.00 Over 1" Meter - \$300.00	Up to 1" Meter - \$500.00 Over 1" Meter - \$800.00	Up to 1" Meter - \$500.00 Over 1" Meter - \$800.00	Up to 1" Meter - \$500.00 Over 1" Meter - \$800.00	Up to 1" Meter - \$500.00 Over 1" Meter - \$800.00	Up to 1" Meter - \$500.00 Over 1" Meter - \$800.00
D.	METER REPLACEMENT (AT CUSTOMER'S REQUEST)	Up to 1" Meter - \$250.00 Over 1" Meter - \$300.00	Up to 1" Meter - \$500.00 Over 1" Meter - \$800.00	Up to 1" Meter - \$500.00 Over 1" Meter - \$800.00	Up to 1" Meter - \$500.00 Over 1" Meter - \$800.00	Up to 1" Meter - \$500.00 Over 1" Meter - \$800.00	Up to 1" Meter - \$500.00 Over 1" Meter - \$800.00
E.	RECONNECTION OF SERVICE	One half (1/2) the service connection charge	One half (1/2) the service connection charge	One half (1/2) the service connection charge	One half (1/2) the service connection charge	One half (1/2) the service connection charge	One half (1/2) the service connection charge
F.	FIRE HYDRANT FLOW TEST PERMIT (FOR PRESSURE DETERMINATION)	\$200.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
G.	RELOCATE WATER METER (FROM OBSTRUCTIONS)	100% of Service Connection Charge for a New Water Service	100% of Service Connection Charge for a New Water Service	100% of Service Connection Charge for a New Water Service	100% of Service Connection Charge for a New Water Service	100% of Service Connection Charge for a New Water Service	100% of Service Connection Charge for a New Water Service