

COUNTY OF SAN MATEO



Project Development Unit (PDU)

San Mateo Health System Campus Upgrade Project

Pre-Proposal Conference

for

CMR Services

February 26, 2018

Agenda

- Introduction
 - PDU Project Team
 - A/E Team
 - Health System Team
 - Proposer Teams
- Project Scope & Timeline
- RFP Process
- Proposer Submittal Requirements
- Q&A
- Site Walk

Project Scope

Project Scope includes 9 Project Components:

Project Component	Component/Location**	Scope**	Lead AHJ**	Approx. Area (GSF)**
1	Nursing Wing Ground Floor	Renovation	OSHPD 1	27,000
2	Facilities Engineering Office and Shop Relocation	Renovation	County of San Mateo Planning and Building Dept.	3,000
3	Central Plant	Renovation	OSHPD 1	6,000
4	Fire Alarm Annunciator Panel	New Installation	OSHPD 1	-
5	MRI Trailer and Dental Van	Relocation	County of San Mateo Planning and Building Dept. (OSHPD 3)	-
6	Administration Office Building	New Construction	County of San Mateo Planning and Building Dept.	50,000
7	North Addition Rehab Department	Renovation	OSHPD 1	5,000
8	1954 Building	Demolition	OSHPD 1	109,000
9	Link Building	New Construction	County of San Mateo Planning and Building Dept.	20,000
	Health Services Building	Demolition	County of San Mateo Planning and Building Dept.	70,000
	Site Work	New Construction	County of San Mateo Planning and Building Dept.	200,000 (4.5 acres)

Project Scope

PROJECT COMPONENTS

GROUP A:

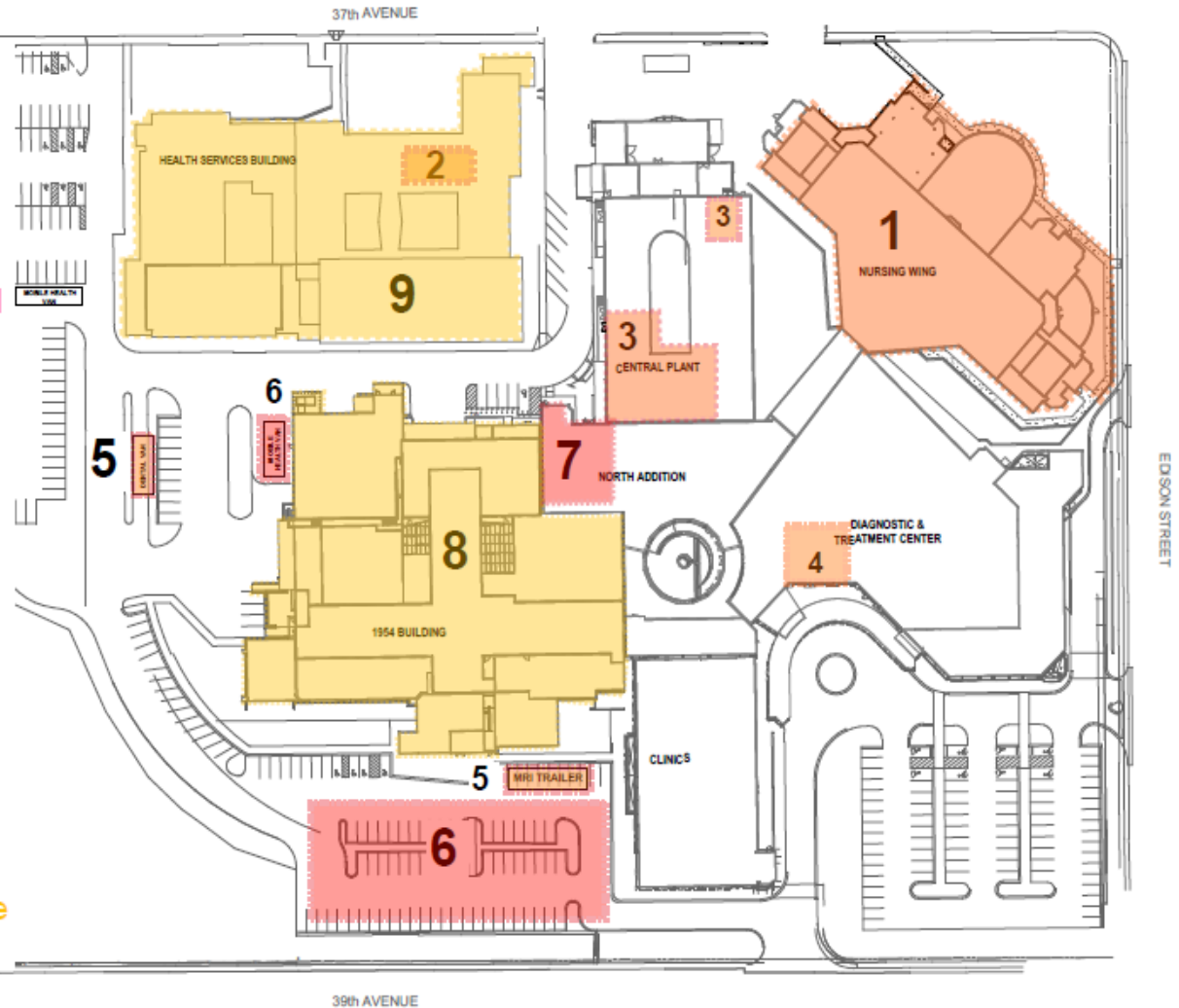
1. Nursing Wing Renovation
2. Facilities Engineering Office and Shop Relocation
3. Central Plant Renovation
4. Fire Alarm Annunciator Panel
5. MRI Trailer and Dental Van Relocation

PROJECT COMPONENTS GROUP B:

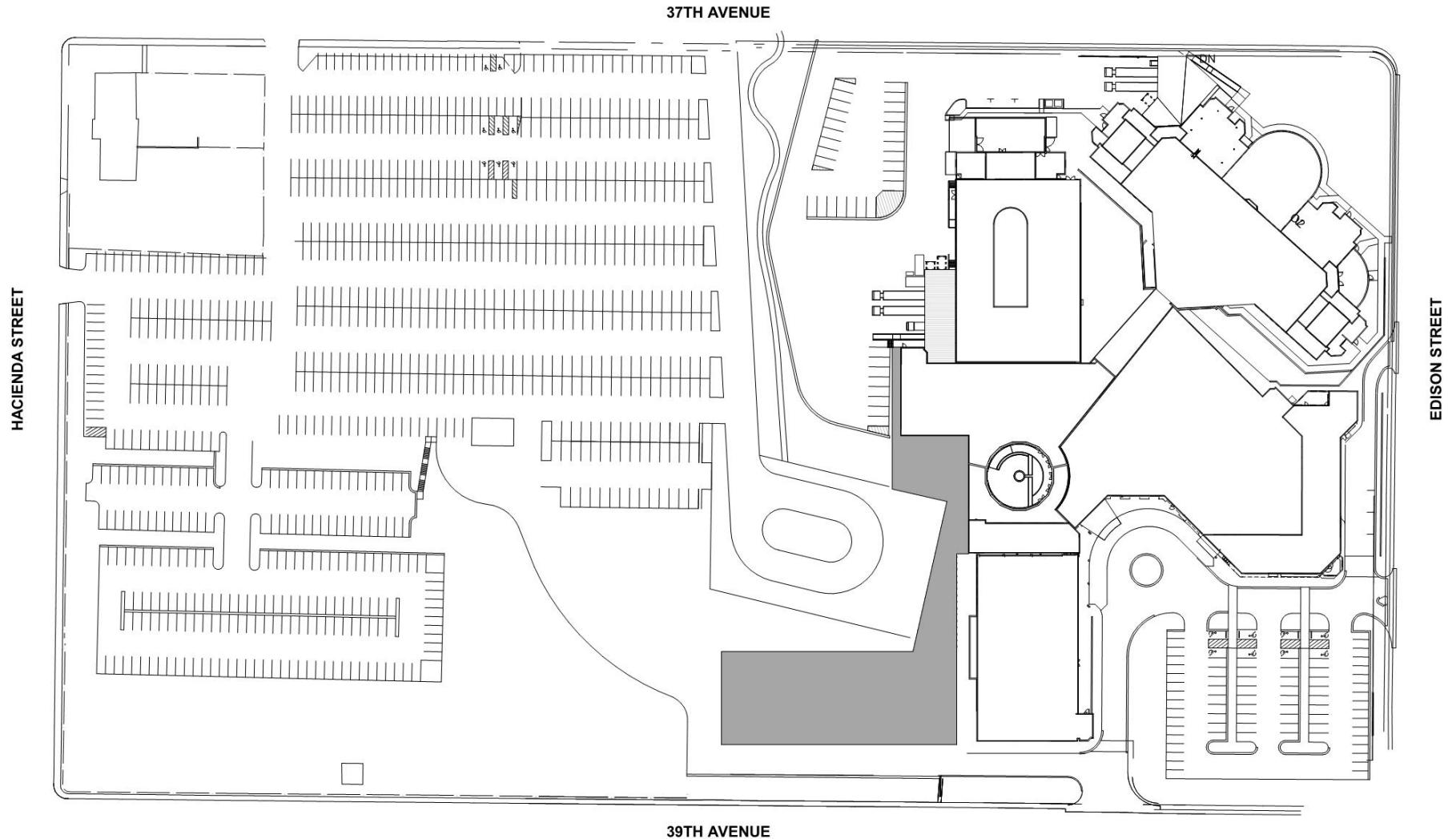
6. New Administration Office Building
7. North Addition Rehab Department Renovation

PROJECT COMPONENTS GROUP C:

8. 1954 Building Demolition
9. New Link Bldg., Health Services Bldg. Demolition & Site Work



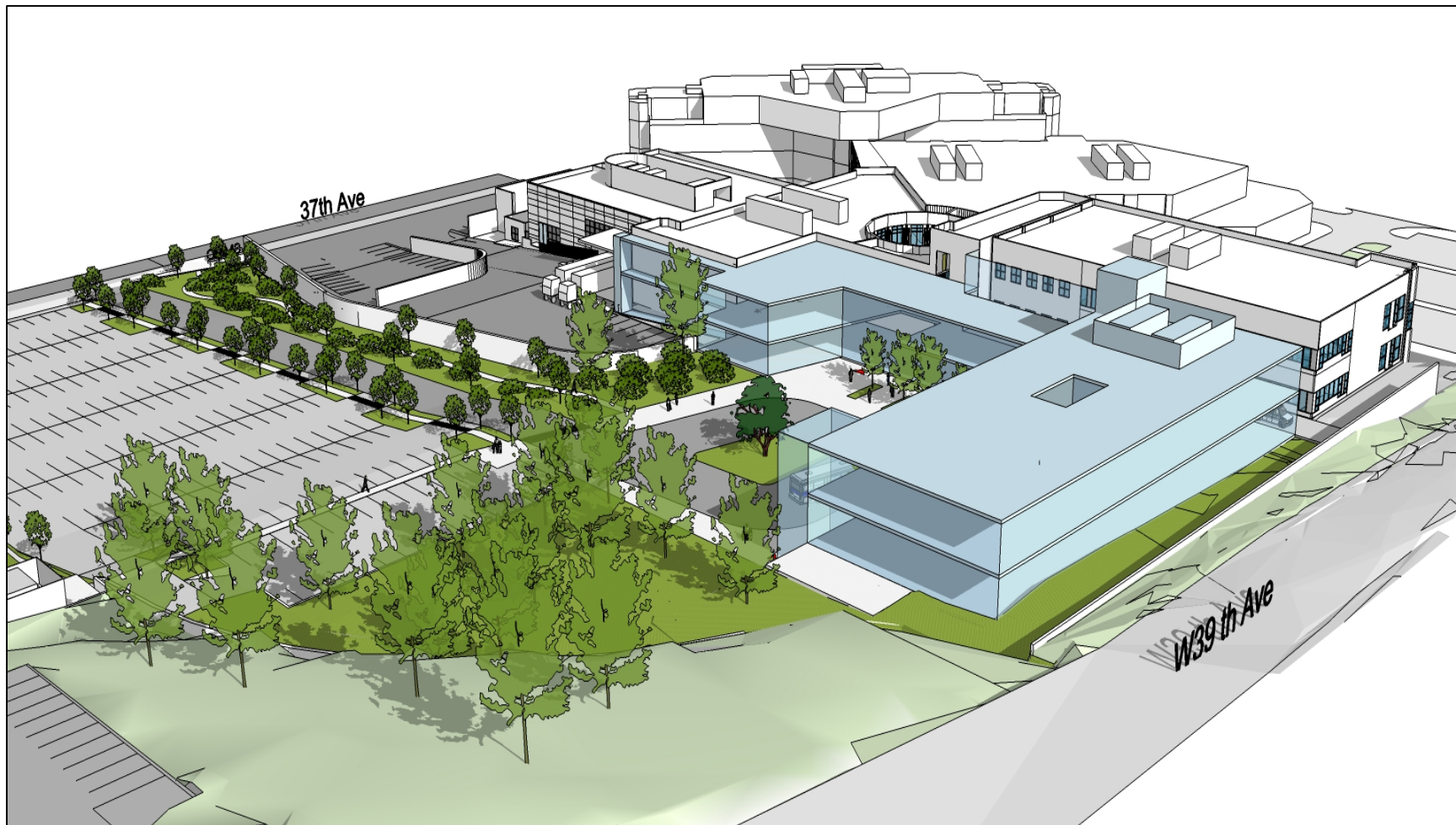
Conceptual Final Site Plan



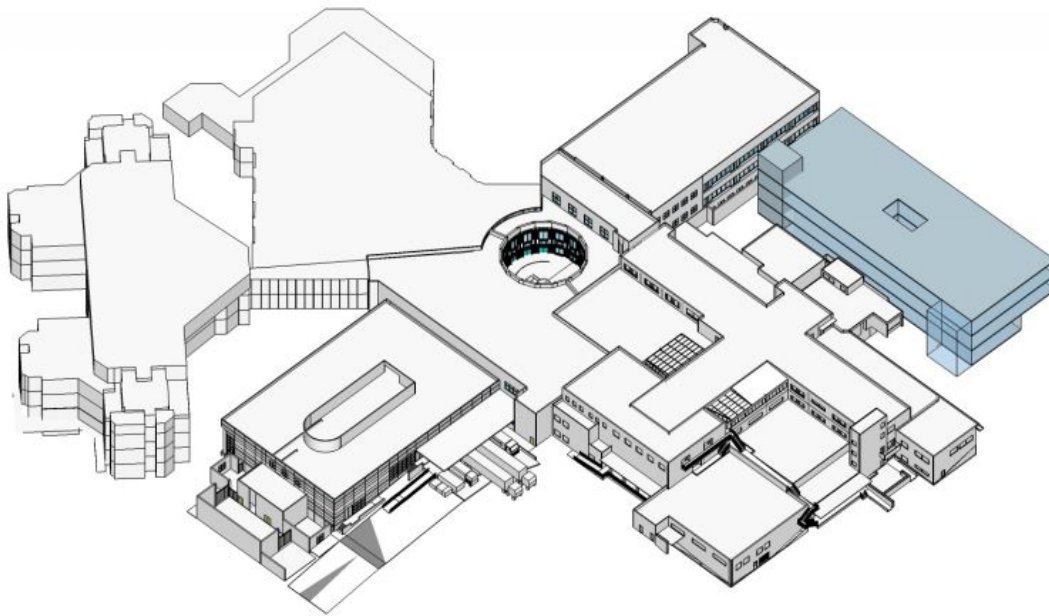
Building Massing



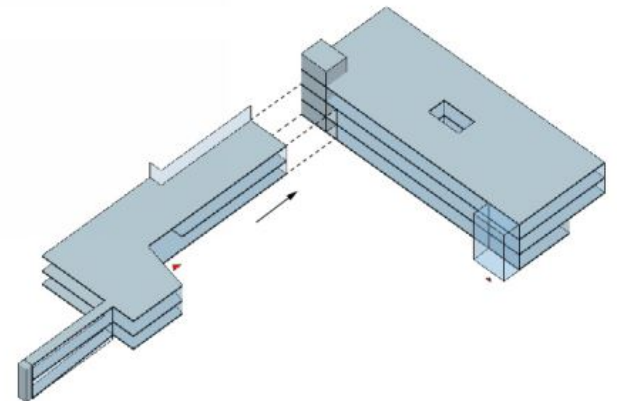
Building Massing



Building Massing - Phased



48,000 SF
Administrative Office Building



22,000 SF
Link Building

Project Scope

- Two (2) Contract Phases on separate NTP:
 - Pre-construction
 - Two Parts
 - Construction
 - Contract amendment after subs-buyout for each Project Components Group
 - Separate NTP issued for each Project Components Group
 - GMP established after subs-buyout for Project Component Group C
- Achieve LEED certification and Zero Net Energy (ZNE)
- Budget: total estimated construction cost is approx. \$70 M

Project Timeline

- Targeted Project Completion – December 2021.
- Project Components - Group A
 - CMR Services – Document 00 5251
 - Phase 1 (Preconstruction)- Bid Only
 - Phase 2 (Construction)
 - Design Phase Completion – April 2018
 - Anticipated Construction Starts – October 2018
 - Construction Completion – September 2019

Project Timeline

- Project Components - Group B
 - CMR Services - Document 00 5251
 - Phase 1 (Preconstruction)
 - Phase 2 (Construction)
 - Design Phase Completion – October 2018
 - Anticipated Construction Starts – January 2019
 - Completion – April 2020

Project Timeline

- Project Components - Group C
 - CMR Services - Document 00 5251
 - Phase 1 (Preconstruction)
 - Phase 2 (Construction)
 - Design Phase completion – January 2019
 - Anticipated Construction Starts – June 2020
 - Construction Completion – December 2021

RFP Process

Project Development Unit Issues RFP	02/14/18
Pre-Proposal Conference (Mandatory)	02/26/18
Questions via email due: 5:00 pm	03/02/18
Responses to Questions Posted to Webpage	03/12/18
Proposal due: 2:30 pm	03/26/18
Interviews	04/02/18-04/03/18
Notice of Intent to Award Posted	04/05/18
Board Approval	04/24/18

Proposers Submittal Requirements

1. One (1) original signed Proposal + Ten (10) copies + One (1) electronic copy on a flash drive
2. Not exceed Thirty (30) pages, printed single-sided
3. Price Proposal Form – Document 00 4001 (Exhibit 15)

<u>NO.</u>	<u>COST ITEM</u>	<u>TYPE</u>	<u>PERCENT ^B</u>	<u>DOLLAR AMOUNT</u>
1.	Pre-Construction Services	Lump Sum	_____ %	\$ _____
2.	CMR Fee	Percent	_____ %	\$ _____
3.	CMR General Conditions	Lump Sum	_____ %	Total \$ _____
4.	CMR General Requirements	Percent	_____ %	\$ _____
Total Proposal Price (Sum of Cost Items 1, 2, 3 and 4)				\$ _____

Total Project Proposal Price:

(Words)

Document 01 1000
APPENDIX A

Document 01 1000
APPENDIX B

Document 01 1000
APPENDIX C

Proposers Submittal Requirements

4. Project Plan, Staffing Plan and Safety Plan –
Document 00 4514

5. Supplement to Response to the RFSOQ –
Document 00 4516.1

6. Evaluation Factors

	FACTORS	MAXIMUM POINTS
1.	Experience and Qualificati (Other)	40
2.	Price	25
3.	Project Plan	25
4.	Safety Record and Safety Plan	5
5.	Financial Strength	5
	TOTAL (Maximum Points)	100

Proposers Submittal Requirements

7. Proposers interested in Self Performing:

- Total subtrade work does not exceed 15% of the total project hard construction budget
- CMR listed the subtrade work it wished to perform in the Proposal.

8. Shared Contingency

- 40/60 Split

Questions?