COUNTY OF SAN MATEO

Parks Department





DATE: September 23, 2015

COMMISSION MEETING DATE: October 1, 2015

TO: Parks and Recreation Commission

FROM: Brenda Bennett, Executive Secretary

via Marlene Finley, Parks Director

SUBJECT: San Mateo County Parks and Recreation Foundation Donations and In-

Kind Services

RECOMMENDATION

Review and recommend to the Board of Supervisors acceptance of donations in the amount of \$152,300 and in-kind services in the amount of \$18,500 from the San Mateo County Mateo Parks and Recreation Foundation.

BACKGROUND

The San Mateo County Parks and Recreation Foundation (Foundation) raises funds and provides in-kind services for various improvements and programs in County Parks. As in the prior fiscal year, the Department proposes to bring these donations to the Board of Supervisors two to three times per fiscal year.

DISCUSSION

For FY 2015-2016, the Foundation is providing \$152,300 in cash donations for various projects and programs and \$18,500 of in-kind services at Edgewood County Park and Natural Preserve.

Cash Donations for FY 2015-2016

SCA Summer 2015 Crews	\$57,500
Volunteer Program	10,000
Wunderlich Park Trail Repair	3,300
Open Road Sponsorship	2,500
Bicycle Sunday	15,000
Stewardship Tool Trailer	15,000

Pescadero Creek Fish Barrier Removal (for contingency and if not needed for contingency for ancillary projects supporting water conservation, trail and interpretation at Memorial Park	49,000
-	4450.000
Total	\$152,300
In-Kind Services for FY 2015-2016	
Serpentine Grassland and Bay	\$18,500
checkerspot butterfly restoration at	
Edgewood Park and Natural Preserve paid	
to Creekside Center for Earth Observation	
Total	\$18,500

FISCAL IMPACT

Annual funding for the Parks' Volunteer Program comes primarily from the General Fund. The Foundation's annual contribution to this Program supplements the County's funding and enhances the Program.

cc: Julia Bott, Executive Director, San Mateo County Parks and Recreation Foundation