February 2013

District Report



Table of Contents

| District News | 1 |
|---------------------------|---|
| Mosquito Sources | 2 |
| Mosquito Trap Data | 2 |
| Balance Sheet | 3 |
| Profit and Loss | 4 |
| Mosquito Trap Data cont. | 5 |
| Service Requests | 5 |
| Bird and Squirrel Hotline | 5 |
| Raccoon Roundworm | 6 |

The District in Action!



Vector Control Technician Eric Schulz demonstrates chainsaw safety to district staff.

District News

- District staff is collecting ticks along trails to test for Lyme disease infection rates in San Mateo County parks. In February, ticks were collected from Skyline Ridge Open Space and Los Trancos Open Space in County Unincorporated areas.
- Staff attended the Mosquito and Vector Control Association of California annual conference in Sacramento. Laboratory Director Nayer Zahiri gave a talk on mosquito adulticides and presented a poster on bio-rational larvicides, Vector Ecologist Theresa Shelton presented a poster on benthic macroinvertebrates and Vector Control Technician Kim Keyser presented a poster on yellow jackets.
- Sewer plants in South San Francisco, Half Moon Bay, Burlingame and San Mateo are being inspected and treated once a month.
- Assistant Manager Brian Weber, Laboratory Director Nayer Zahiri and Trustee Betsy Schneider attended the American Mosquito Control Association annual conference in Atlantic City. Dr. Zahiri presented her research on Novaluron, a new growth-regulating larval control product.

Page 1

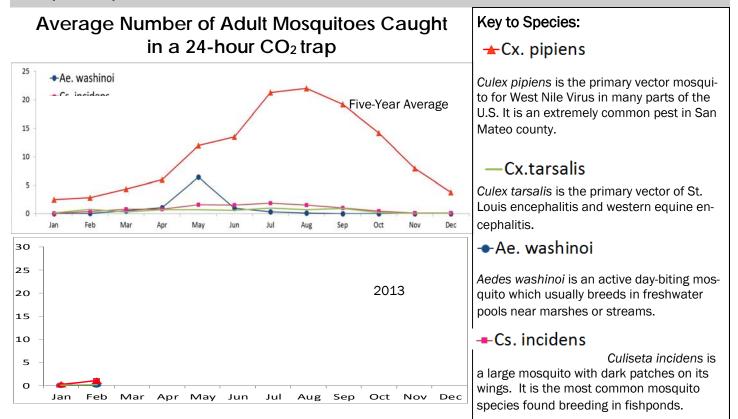
Page 2



Mosquito Sources

| | December | January | |
|--------------------------|----------|---------|-----------------------|
| Fishponds & Fountains | 397 | 888 | |
| Containers | 178 | 399 | Other |
| Ditches & Drain lines | 18 | 41 | _ 2000.00 Water under |
| Creeks | 1 | 2 | 1500.00 Buildings |
| Catch basins | 88 | 279 | Marshes & |
| Utility Vaults | 5 | 217 | 1000.00 Impounds |
| Marshes & Impounds | 98 | 166 | Utility Vaults |
| Neglected Swimming Pools | 19 | 48 | 500.00 |
| Water under Buildings | 3 | 15 | Catch Basins |
| Other | 57 | 99 | |
| Total | 864 | 2154 | – December January |

Mosquito Trap Data



| District Balance Sheet - Consolidated Fur As of January 31, 2013 | nds |
|---|-------------------------|
| | ⁷ Jan 31, 13 |
| ASSETS | |
| Current Assets | |
| Checking/Savings | |
| 1010 · Cash | 5,252,424 |
| 1010A01 · Cash-VCJPA Property Contingency | 37,917 |
| 1010A02 · Cash-VCJPA Member Contingency | 328,473 |
| 1020 · Cash - Petty Cash | 200 |
| Total Checking/Savings | 5,619,014 |
| Accounts Receivable | |
| 1012 · 1012 · Accounts Receivable-001 | 4,385 |
| Total Accounts Receivable | 4,385 |
| Total Current Assets | 5,623,400 |
| TOTAL ASSETS | 5,623,400 |
| LIABILITIES & EQUITY | |
| Liabilities | |
| Current Liabilities | |
| Accounts Payable | |
| 4300-1 · 4300-1 · Accounts Payable | 21,223 |
| Total Accounts Payable | 21,223 |
| Credit Cards | |
| US Bank Credit Card | |
| Total Credit Cards | - |
| Total Current Liabilities | 21,223 |
| Total Liabilities | 21,223 |
| Equity | |
| 3021 · 3021 · Prior Period Adjustment | 6,996 |
| 32000 · Retained Earnings | 5,219,323 |
| NetIncome | 375,858 |
| Total Equity | 5,602,177 |
| TOTAL LIABILITIES & EQUITY | 5,623,400 |

District Balance Sheet - Consolidated Funds

Page 3

| | | ionth end | ieu Jan | uary 51, | 2013 | |
|--------|--------------------------------|------------|---|-----------|-----------|--------------------|
| | | | | | YTD Jan % | 58% |
| | | MTD | ΥD | Budgeted | Balance | % of FY12/13 Budge |
| REVENI | JES | January-13 | FY12/13 | FY12/13 | Remaining | |
| | | aa a== | | 4 546 686 | | |
| 1021 | Prop. taxes, current, secured | 69,975 | 836,692 | 1,519,800 | 683,108 | 55.1 |
| 1024 | PY Secured Rede | 0 | 2,685 | 3,400 | 715 | 79.0 |
| 1031 | Prop. taxes, current unsecured | 0 | 82,969 | 82,000 | (969) | 101.2 |
| 1033 | Prop. taxes, prior, unsecured | 0 | 463 | 850 | 187 | 71.3 |
| 1041 | Prop taxes CY secured SB 813 | 0 | 8,185 | 19,700 | 13,515 | 31.4 |
| 1042 | Prop taxes CY unsecured SB 813 | 0 | 0 | 650 | 650 | 0.0 |
| 1043 | PY SB 813 REDEM | 0 | 0 | 1,400 | 1.400 | 0.0 |
| 1045 | Prop. taxes unsecured SB 813 | 0 | 0 | 320 | 320 | 0.0 |
| 1046 | 1046 · ERAF Rebate | 0 | 0 | 203,718 | 203,718 | 0.0 |
| 1521 | Interest Earned | 8,451 | 30,451 | 53,792 | 23,341 | 58.6 |
| 1831 | Homeowner Prop | 3,864 | 5,520 | 5,000 | (520) | 110,4 |
| 2031 | Special Assessment | 101,473 | 850,175 | 1,491,980 | 641,805 | 57.0 |
| 2439 | Other Special Charges | 34,753 | 278,751 | 459,585 | 182,834 | 60.2 |
| 2451 | - | | | | | |
| | Service Abatement Income | 1,994 | 141,467 | 276,892 | 135.425 | 51.1 |
| 2658 | Other | 41,072 | 147,495 | 27,000 | (120.495) | 546.3 |
| | Total Revenue | 261,581 | 2,380,852 | 4,145,887 | 1,765,035 | 57.4 |
| EXPEND | DITURES | | | | | |
| | Coloni & Donolita | | | | | |
| | Salary & Benefits | | | | | |
| 4111 | Regular Full Time | 102.740 | 681,300 | 1.325.000 | 643.700 | 51,4 |
| 4161 | Regular Part Time | 2.629 | 111.463 | 151.000 | 39.537 | 73.8 |
| 4311 | Social Security | 287 | 7,686 | 9,000 | 1.314 | 85.4 |
| 4321 | Retirement | | | | | |
| _ | | 28,926 | 213,024 | 395,000 | 181,976 | 53.9 |
| 4412 | Health Insurance | 29,633 | 166,261 | 314,635 | 148,374 | 52.8 |
| 4414 | Great-West Deferred Comp | 1,000 | 7,000 | 13,000 | 6,000 | 53.8 |
| 4415 | Medicare Insurance | 1,557 | 11,653 | 24,000 | 12,347 | 48.6 |
| 4422 | Dental Insurance | 2,473 | 16,569 | 36,000 | 19,431 | 46.0 |
| 4431 | Vision Insurance Plan (VSP) | 375 | 2,454 | 4,700 | 2.246 | 52.2 |
| 4440 | Employee Commute Benefit | 280 | 2,212 | 5,000 | 2,788 | 442 |
| 4442 | Long Term Disability | 702 | 4,884 | 10,000 | 5,116 | 48.8 |
| 4451 | Unemployment Insurance | 6,419 | 11,263 | 18,000 | 6,737 | 62.6 |
| 4621 | AFLAC Insurance | 811 | 3,315 | 6,200 | 2.885 | 53.5 |
| | Subtotal | 177,833 | 1,239,084 | 2,311,535 | 1,072,452 | 53.6 |
| | Services & Supplies | | | | | |
| - | •• | | 405 000 | 050.000 | 404.007 | 50.0 |
| 5111 | Agricultural | 34 | 125,803 | 250,000 | 124.397 | 50.2 |
| 5121 | Clothing | 977 | 13,014 | 23,910 | 10,896 | 54.4 |
| 5156 | Household | 281 | 2,707 | 3,980 | 1,273 | 68.0 |
| 5171 | Medical/Laboratory | 245 | 1,492 | 5,190 | 3,698 | 28.8 |
| 5188 | Other Misc (Union Bank Fee) | 71 | 637 | 1,860 | 1,223 | 34.2 |
| 5199 | Office | 916 | 10,394 | 20,852 | 10,458 | 49.8 |
| 5233 | Special Tools | 135 | 6,219 | 20,475 | 14,256 | 30,4 |
| 5331 | Memberships | 200 | 15,051 | 18,388 | 3,337 | 81.9 |
| 5416 | Gasoline/Oil | 3,202 | 35,255 | 67.000 | 31.745 | 52.6 |
| 5428 | Miscellaneous Repair | 14,672 | 49,064 | 274,140 | 225,076 | 17.9 |
| 5472 | General Maintenance | 354 | 4,314 | 9,290 | 4,976 | 46.4 |
| 5631 | Electric/Gas | | | | 2,969 | 61.8 |
| - | | 1,612 | 4,801 | 7,770 | | |
| 5635 | Water/Sewer Disposal | 254 | 3,868 | 9,790 | 5,922 | 39.5 |
| 5721 | Meetings/Conferences | 3,449 | 29,339 | 83,760 | 54,421 | 35.0 |
| 5856 | Services/Consultation | 14,705 | 213,696 | 332,865 | 119,169 | 64.2 |
| 5966 | District Special Expenses | 3,278 | 30,613 | 189,820 | 139.007 | 18.0 |
| 6712 | Telephone | 1,319 | 9,353 | 20,300 | 10,947 | 46.1 |
| 6725 | Liability Insurance | 0 | 57,162 | 80,000 | 2,838 | 95.3 |
| 6731 | Other Insurance | 0 | 82,401 | 84,096 | 1,695 | 98.0 |
| | Subtotal | 45,704 | 694,983 | 1,463,286 | 768,303 | 47.5 |
| | Fixed Assets | | | | | |
| 7211 | Structures/Improvements | Q | ٥ | 0 | 0 | 0.0 |
| 7311 | Equipment | 616 | 70,928 | 184,234 | 93,306 | 43.2 |
| | Subtotal | 616 | 70,928 | 184,234 | 93,306 | |
| | Total Expenditures | 224,153 | 2,004,994 | 3,939,055 | 1,934,061 | 50.9 |
| | • | | _,_ , , , , , , , , , , , , , , , , , , | _,,_ | ., | |
| | OME | | | | | I |
| | Net income | 37,428 | 375,858 | 206,832 | | |
| | | , | | | | |

District Profit & Loss - Consolidated Funds for the month ended January 31, 2013

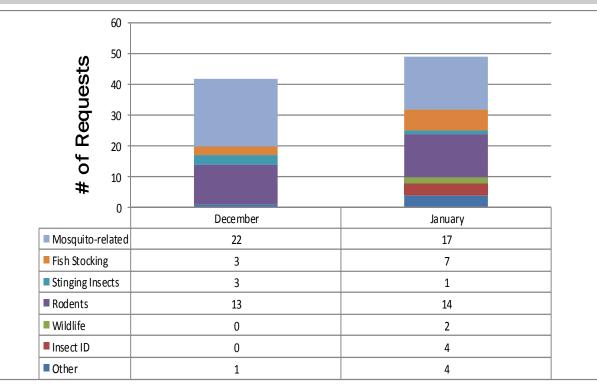
Page 4



CO2 traps - 2012 Summary

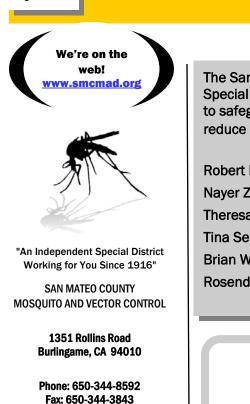
| Mosquito Species | Mosquito Number | Months |
|-------------------|-----------------|-------------------|
| Cx. tarsalis | 207 | January - October |
| Cx. stigmatasoma | 6 | August |
| Cx. pipiens | 6307 | January - October |
| Cx. erythrothorax | 83 | July - September |
| Cs. particeps | 209 | January - October |
| Cs. incidens | 842 | January - October |
| An. punctipennis | 9 | April - June |
| Ae. washinoi | 2512 | May - August |
| Ae. squamiger | 63 | Мау |
| Ae. sierrensis | 251 | May - August |
| Ae. dorsalis | 21 | May & August |

Service Requests by Category



Dead Bird and Squirrel Hotline

Seasonal, state-wide testing of dead birds for West Nile virus for 2013 begins on March 18. Residents should report dead birds or squirrels to the state West Nile hotline **(1-877-WNV-BIRD)** or online at www.westnile.ca.gov.



Baylisascaris procyonis

www.smcmad.org

The San Mateo County Mosquito and Vector Control District is an independent, Special District funded by a property tax voted in by individual cities. Our mission is to safeguard the health and comfort of our citizens through a planned program to reduce mosquitoes and other vectors in an environmentally responsible manner.

| | EXCENSION |
|--|-----------|
| Robert B. Gay, Manager | 12 |
| Nayer Zahiri, Laboratory Director | 32 |
| Theresa Shelton, Vector Ecologist | 44 |
| Tina Sebay, Vector Ecologist | 38 |
| Brian Weber, Assistant Manager/Operations Director | 16 |
| Rosendo Rodriguez, Finance Director | 11 |
| | |

"A VECTOR is any animal that can transmit disease to animals or people."

Raccoon young are generally born in April and May. Nocturnal and omnivorous, raccoons prefer wooded, natural areas, but have easily adapted to the human environment by establishing dens in protected locations such as backyards, under decks, and attics.

A major public health concern is exposure to the *Baylisascaris procyonis*, a roundworm of raccoons. Adult worms live in the intestine of raccoons and eggs are shed in the feces (raccoons will usually defecate in the same location, called a "latrine"). If the eggs are accidentally ingested by humans, dogs or other hosts, the hatched larvae will migrate to body organs, the central nervous system and the eyes causing severe damage. The eggs are highly resistant and can survive for years in the environment. Unfortunately, there isn't an effective treatment for people who have become sick after ingesting raccoon roundworm eggs. Therefore, it is important to avoid exposure to the raccoon roundworms by diligently following these guidelines:

- Thoroughly secure garbage can lids
- Do not leave pet food/bird seed out all night
- Block off all access points to building interiors and decks
- Trim vegetation overhanging the roof
- Remove fallen fruit and vegetables from the ground

• Hire only a professional wildlife trapper for proper raccoon removal Raccoon latrines need to be removed carefully to avoid exposure to *Baylisascaris procyonis*. Follow the steps provided by the California Department of Public Health (*http://www.cdph.ca.gov/HealthInfo/discond/Documents/<u>RaccoonRoundworms.pdf*</u>)



Extension

Larva of *B. procyonis* hatching from an egg. Source: CDC