



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
County Manager's Office

DATE: May 10, 2016
BOARD MEETING DATE: May 24, 2016
SPECIAL NOTICE/HEARING: None
VOTE REQUIRED: Majority

TO: Honorable Board of Supervisors
FROM: John L. Maltbie, County Manager
SUBJECT: Use of District-Specific Measure A Funds – Supervisorial District 4

RECOMMENDATION

Adopt a resolution authorizing a one-time \$18,152 grant to Peninsula Family Service and authorizing the County Manager, or his designee, to prepare and execute the grant agreement.

BACKGROUND AND DISCUSSION

Measure A is the ten-year half-cent general sales tax approved by San Mateo County voters in November 2012. The Board and County staff have conducted study sessions and community outreach efforts to inform priorities for Measure A spending.

On March 17, 2015, your Board adopted the Measure A allocation plan for the FY 2015-17 budget, during which the County anticipates Measure A receipts of about \$80 million annually. The plan included \$5 million in one-time loans or grants for FY 2015-16, and \$1 million each year for FY 2015-16 and 2016-17, divided equally among the five Board districts, for organizations that submitted Letters of Intent that were not funded or, in cases of emergencies or unforeseen circumstances, other one-time projects for organizations that did not submit a Letter of Intent. On April 28, 2015, your Board approved the criteria and process to be used by staff to administer these funds. In accordance with such criteria, District 4 has submitted a request to use Measure A funds as shown below and in the attachment hereto:

District/Project	Amount
District 4 (Warren Slocum) – Peninsula Family Service, Fair Oaks Activity Center: Purchase of equipment for computer lab, kitchen and recreation activities for adults 55 and over.	\$10,172.27
Peninsula Family Service, Haven and Redwood Early Learning Centers: Purchase of materials to advance the educational environment.	\$7,979.90

FISCAL IMPACT:

There are sufficient Measure A funds budgeted in Non-Departmental Services FY 2015-16 Adopted Budget for this purpose.

ATTACHMENT – Project Summary

DISTRICT 4 (Supervisor Warren Slocum)
FY 2015-17 Measure A Request
Peninsula Family Service
Purchase of equipment for computer lab, kitchen, recreational and educational
activities for children ages six weeks to 5 years old and adults 55 and over
\$18,152 One-Time Grant

This is an \$18,152 one-time request for grant monies that will promote engagement, recreation and education for children and older adults. The County Manager's Office will work with Peninsula Family Service staff on terms of the grant agreement for this one-time contribution.

Peninsula Family Service:

Haven House Early Learning Center (in collaboration with LifeMoves) and Redwood Early Learning Center (in collaboration with Sequoia Union High School District) provide quality and nurturing environments to support roughly 80 children ages six weeks to 5 years and their families on annual basis.

The Fair Oaks Adult Activity Center is the only senior center in North Fair Oaks. It serves over 3,000 adults 55 years old and older who are primarily low-income with enrichment classes and a lunch program.

The requested \$18,152 would allow for the purchase of materials that would enhance the experiences of participants in their respective programs.

Total Measure A Request: \$18,152

The release of funds will be contingent on the execution of a Grant Agreement providing for the County's confirmation of the expenditure of funds during FY 2015-16 for the purposes stated herein.