



# COUNTY OF SAN MATEO

## FY 2022-23 Action Plans for San Mateo County HOME Consortium:

- **County of San Mateo Urban County**

Approved by County Board of Supervisors

Resolution No. XXXXXXXX, adopted May XX, 2022

### **San Mateo Urban County**

County of San Mateo  
City of Atherton  
City of Belmont  
City of Brisbane  
City of Burlingame  
City of Colma  
City of East Palo Alto  
City of Foster City  
City of Half Moon Bay  
Town of Hillsborough  
City of Menlo Park  
City of Millbrae  
City of Pacifica  
Town of Portola Valley  
City of San Bruno  
City of San Carlos  
Town of Woodside

### **HOME Consortium Members:**

**San Mateo Urban County**  
**City of South San Francisco**

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## **Executive Summary**

### **AP-05 Executive Summary - 91.200(c), 91.220(b)**

#### **1. Introduction**

The Consolidated Plan serves as a planning document meeting the federal government statutory requirements in 24 CFR 91.200-91.230, with revisions for preparing a Consolidated Plan and guiding the use of CDBG, HOME, HOPWA, and ESG funding based on applications to the U.S. Department of HUD. The major sections of the Consolidated Plan include a Housing Market Analysis, Housing and Homeless Needs Assessment, 5-year Strategic Plan, a 1-year Action Plan, and Consultation and Citizen Participation, with accompanying documentation relating to public comment. The Strategic Plan addresses specific needs that were identified in the data analysis, with specific goals and program targets for each category designated for funding. The Action Plan is a subset of the Strategic Plan, addressing funding options for the next fiscal year. The Consolidated Plan can be used by organizations in the community as a guide for identifying activities through which they can help the jurisdiction reach their housing and community development goals. The Consolidated Plan also serves as the baseline for measuring program effectiveness, as reported in the Consolidated Annual Performance and Evaluation Report (CAPER) required by HUD for each fiscal year's funding allocation. Incorporated into the Consolidated Plan are analysis of the local housing market and a review of housing and homeless needs in San Mateo County as a means of defining the current environment in which federal funding is being used. The Consolidated Plan provides a strategic plan for meeting priority needs that were identified through the community participation process. The analytical parts of the document draw from the 2009-2013 American Community Survey and CHAS data provided by HUD. Other data sources include the 2010 U.S. Census and other information gathered locally, including the HOPE for the Homeless and the local Continuum of Care organization. This Annual Action Plan is based on the Consolidated Plan goals and objectives and covers the 2022 program year.

#### **2. Summarize the objectives and outcomes identified in the Plan**

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

This Annual Action Plan contains a range of goals, objectives, and outcomes formulated to address needs identified for homelessness, other special needs, affordable housing, non-housing community

development, barriers to affordable housing, lead-based paint hazards, institutional structure, and coordination. These objectives include:

- Support the acquisition, creation, rehabilitation, and preservation of affordable housing units, including the adaptive re-use of non-housing structures for use as affordable housing;
- Support emergency shelters, transitional housing, agencies that provide safety net services, and agencies that provide housing related supportive services aimed at keeping people in their homes; and
- Support community and economic development programs and projects, including emergency shelters and supportive housing projects, community facilities, and job creation/retention programs.

These objectives are supported by a collection of associated strategies and performance goals. These strategies seek to work toward meeting the objectives stated, addressing the need for more affordable housing, housing rehabilitation, public facilities and infrastructure improvements, and public services. Specifics can be found in the Strategic Plan and Annual Action Plan.

### **3. Evaluation of past performance**

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

San Mateo County has a history of successful programs funded through the Community Development Block Grant Program, HOME, and ESG. Of particular importance to the health of the county have been programs that address the availability and condition of the housing stock. The County has successfully funded housing development and rehabilitation activities targeting lower income and elderly households unable to properly maintain their homes. The County has worked actively with local homeless services providers to expand services aimed at helping those persons find employment, housing, health care services, and educational opportunities. Details of past performance can be found in the County's Consolidated Annual Performance and Evaluation Report (CAPER).

### **4. Summary of Citizen Participation Process and consultation process**

Summary from citizen participation section of plan.

A public meeting was held on November 29, 2021 with the Housing and Community Development Committee over Zoom to solicit public comment regarding funding priorities for the FY2022-2023 NOFA. A public meeting was held on February 16, 2022 with the Housing and Community Development Committee over Zoom where the Committee reviewed and discussing County staff evaluations regarding the applications for the FY2022-2023 NOFA. A public meeting was held on February 23, 2022 with the Housing and Community Development Committee over Zoom during which agencies were allowed to speak in favor of or against projects submitted for FY 2022-2023 funding. A public hearing

and vote by the Board of Supervisors was held on May 4, 2022 over Zoom. The Board adopted a resolution approving the distribution of funds proposed by County staff and supported by the Housing and Community Development Committee. Proof of a public hearing notices and public comments are included as an attachment.

## **5. Summary of public comments**

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

Twenty-six (26) people spoke during the February 23, 2022 public hearing to thank the County for their continued support and provided public testimony in support of the programs and projects being evaluated for funding by the Housing and Community Development Committee. There were no comments received on the Annual Action Plan posted on the County's website. Documentation on comments received is attached.

## **6. Summary of comments or views not accepted and the reasons for not accepting them**

All comments were accepted.

## **7. Summary**

This plan provides a framework through which San Mateo County manages its federal entitlement programs related to community development and homeless assistance. Data was provided through HUD's eCon software system, utilizing American Community Survey data and other sources, to construct the needs assessment and market analysis. The County worked with local service providers and other concerned citizens to develop the strategic plan and annual action plan, both designed to address needs within the county as identified through the public participation process and needs assessment.

## PR-05 Lead & Responsible Agencies - 91.200(b)

### 1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	SAN MATEO COUNTY	
CDBG Administrator	SAN MATEO COUNTY	Department of Housing
HOPWA Administrator		
HOME Administrator	SAN MATEO COUNTY	Department of Housing
ESG Administrator	SAN MATEO COUNTY	Department of Housing
HOPWA-C Administrator		

Table 1 – Responsible Agencies

### Narrative

The Department of Housing of the County of San Mateo is the lead agency for the administration of the CDBG, HOME, and ESG funding. It is also responsible for the preparation of the Consolidated Plan, Annual Action Plan, and Consolidated Annual Performance and Evaluation Report (CAPER).

### Consolidated Plan Public Contact Information

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## **AP-10 Consultation - 91.100, 91.200(b), 91.215(l)**

### **1. Introduction**

This Annual Action Plan will include funding for the first year of a two-year funding cycle for public service, micro-enterprise, fair housing, public facilities, housing development, and housing rehabilitation programs. The Department of Housing held two public meetings with the Housing and Community Development Committee to consider the distribution of funds. The first public meeting, which was held on February 16, 2022, the Housing and Community Development Committee conducted a preliminary review, including staff recommendations, of all housing development projects, housing rehab programs, public facilities, micro-enterprise & economic development, public services and fair housing programs and projects under consideration for funding in FY 2022-2023. A second public meeting was held on February 23, 2022 to provide agencies and developers an opportunity to provide additional information about their programs and projects. The Housing and Community Development Committee asked questions and solicited information from agencies and developers and gave members of the public an opportunity to provide public testimony regarding the projects and programs under consideration. A public hearing was held before the Board of Supervisors on May 3, 2022. Any comments received from the agencies and the public will be summarized in an attachment to this document.

#### **Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).**

The County works closely with, and in on an ongoing basis with most, if not all, of the providers of affordable housing, and housing related supports and services throughout the County. The County also works to utilize Section 8 vouchers from the federal government through the Moving to Work Program to address the housing needs of the County's lowest income households. Through the Continuum of Care process, the County maintains relationships with mental health providers, homeless shelters and services providers, and other governmental agencies with specific responsibilities for homeless individuals and families. The County also participates in a variety of other coalitions that seek to address other issues related to the housing and supportive service needs of low income individuals and families, including homeless and formerly homeless, who reside in San Mateo County.

#### **Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.**

County staff works actively with HOPE, the local umbrella for the development of the Continuum of Care. Staff participates regularly in scheduled meetings and point-in-time surveys. In the past, the County has provided administrative support to supplement Continuum of Care initiatives and funding to the various agencies that make up the membership of HOPE.

**Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS**

Staff from the County participates in the development of the Continuum of Care, working with area service providers to include County resources, to the extent possible, in the provision of services to homeless individuals and families in San Mateo County. The allocation of ESG funding has been done in collaboration with the San Mateo County Human Services Agency (HSA) to fund agencies and providers through a Notice of Funding Availability (NOFA) for the County's ESG Allocation from HUD. HSA is the lead agency for the local Continuum of Care (CoC). DOH issues the NOFA, gathers responses, and works with the CoC through HSA to determine funding levels and recipients for funding. HSA also sets forth Guiding Principles, CoC Governance, and HMIS standards.

**2. Agencies, groups, organizations and others who participated in the process and consultations**



**Table 2 – Agencies, groups, organizations who participated**

1	<b>Agency/Group/Organization</b>	Midpen Housing Corporation
	<b>Agency/Group/Organization Type</b>	Housing
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Market Analysis
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provide information about the importance of investing in and preserving existing affordable, multi-family rental housing to preserve affordability and prevent displacement.
2	<b>Agency/Group/Organization</b>	San Mateo County Health System
	<b>Agency/Group/Organization Type</b>	Services-Health Health Agency
	<b>What section of the Plan was addressed by Consultation?</b>	Homelessness Strategy Lead-based Paint Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The SMC Department of Housing and SMC Health System meet quarterly on items relevant to the connections between housing and health. All services related to lead poisoning are administered by the Health System's Environmental Health division, including education, prevention and mitigation services
3	<b>Agency/Group/Organization</b>	San Mateo County ISD
	<b>Agency/Group/Organization Type</b>	Services - Broadband Internet Service Providers Services - Narrowing the Digital Divide
	<b>What section of the Plan was addressed by Consultation?</b>	Market Analysis

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	San Mateo County ISD (Information Services Department) is working to provide and expand free WiFi hotspots throughout the County to reduce the digital divide. ISD provided updates on their progress.
4	<b>Agency/Group/Organization</b>	San Mateo County Office of Sustainability
	<b>Agency/Group/Organization Type</b>	Agency - Managing Flood Prone Areas
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Market Analysis
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The Department of Housing and the County's Office of Sustainability participate in a Countywide task force to assess activities and projects that may be impacted by sea-level rise and climate change. The Office of Sustainability provided an analysis of the 2022 activities and projects that may be impacted by sea-level rise.

**Identify any Agency Types not consulted and provide rationale for not consulting**

Despite extensive outreach and invitation to comment, consultation was not provided for the following:

- Agency - Management of Public Land or Water Resources
- Agency - Emergency Management

However, the Department of Housing regularly collaborates and consults with the County Department of Public Works, which oversees public land and water resources. The County also regularly consults with the County's Emergency Operations Center on various projects and issues, particularly regarding the County's response to addressing impacts of COVID-19.

**Other local/regional/state/federal planning efforts considered when preparing the Plan**

<b>Name of Plan</b>	<b>Lead Organization</b>	<b>How do the goals of your Strategic Plan overlap with the goals of each plan?</b>
Continuum of Care	HOPE for the Homeless	The Strategic Plan provides a set of priorities for addressing homelessness.

**Table 3 – Other local / regional / federal planning efforts**

**Narrative**

## **AP-12 Participation - 91.401, 91.105, 91.200(c)**

### **1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting**

The first public meeting, which was held on November 29, 2021, was to invite public comment regarding funding priorities for the Notice of Funding Availability for the CDBG, HOME, and ESG programs. Another public meeting was held on February 16, 2022 over Zoom to conduct a study session in which the Housing and Community Development Committee conducted a preliminary review, including staff recommendations, of all housing development projects, housing rehab programs, public facilities, micro-enterprise & economic development, public services and fair housing programs and projects under consideration for funding in PY 2021. A third public meeting was held on February 23, 2022, also over Zoom, providing agencies and the public to speak in favor of, or against, projects submitted for PY 2022. On April 4, 2022, the Department of Housing published a public notice of a 30-day comment period to solicit feedback from the public regarding the PY 2022 Annual Action Plan. A public hearing and vote by the Board of Supervisors was held on May 3, 2022 over a virtual meeting on Zoom. The Board adopted a resolution approving the distribution of funds proposed by County staff and supported by the Housing and Community Development Committee. Proof of a public hearing notices and public comments are included as an attachment.

## Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Meeting	Non-targeted/broad community	No members of the public were in attendance of the public meeting held on November 29, 2022 to set Funding Priorities.	None received	n/a	
2	Public Meeting	Non-targeted/broad community	Five members of the public were in attendance of the public meeting held on February 16, 2022 by the Housing and Community Development Committee.	None received	n/a	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Public Hearing	Non-targeted/broad community	A public hearing was held by the Housing and Community Development Committee on February 23, 2022. Representatives of agencies spoke during the public hearing.	Comments were received by twenty-six speakers from agencies seeking funding from the CDBG, HOME, and ESG programs. All comments received were supporting programs and projects under consideration.	All comments were accepted.	
4	Public Hearing	Non-targeted/broad community	A public hearing was held during a regular Board of Supervisors meeting on May 3, 2022.	All comments were accepted.		

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
8	Internet Outreach	Non-targeted/broad community	A draft of the 2022 Annual Action Plan was posted on the Department of Housing website for 30 days preceding the May 4, 2022 Public Hearing	none	n/a	<a href="https://housing.smcgov.org/doh-public-notice">https://housing.smcgov.org/doh-public-notice</a>
9	Internet Outreach	Non-targeted/broad community	A public notice regarding a 30-day public comment period was published on the Department of Housing website and sent to the Department's email listserv.	none	n/a	<a href="https://housing.smcgov.org/doh-public-notice">https://housing.smcgov.org/doh-public-notice</a>

**Table 4 – Citizen Participation Outreach**

## Expected Resources

### AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

#### Introduction

#### Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	2,694,918	796,891.26	850,000	4,341,809.26	0	This Action Plan is the final year of the ConPlan, so no remainder amount is anticipated.



Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	1,429,306	797,403.60	0	2,226,709.60	0	This Action Plan is the final year of the ConPlan, so no remainder amount is anticipated.
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	227,700	0	0	227,700	0	This Action Plan is the final year of the ConPlan, so no remainder amount is anticipated.

**Table 2 - Expected Resources – Priority Table**

Annual Action Plan  
2022

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

Federal funds will be leveraged by local funding from the County's Measure K 1/2 cent sales tax discretionary fund (about \$25 million in FY 22-23) and through the ability of service organizations to raise program funds through outside sources, other funding sources needed for housing development activities. Measure K funds are spent alongside and leverage HOME and ESG funds by a factor of at least 1:1 for each program/project supported. The investment of Measure K funding is sufficient leverage for all federal funds. However, the County also requires that all projects receiving HOME funding to provide a 25% match and requires all recipients of ESG funding to provide evidence of matching funds sufficient to comply with the federal match requirement.

**If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

Two publicly owned properties are currently being considered for use in the production of new affordable housing units. These include the North County Courthouse site which has completed some site planning activities and the current location of the Maple Street Shelter which is under consideration for redevelopment to include supportive housing units on the site.

**Discussion**

The County has allocated \$5,818,817.32 for the 2022-2023 CDBG/HOME/ESG program year. This amount includes \$4,351,924 from 2022 entitlement funds, \$1,594,294.86 in estimated program income (received and anticipated), and approximately \$850,000 in other programmable funds. These funds will be used to operate a range of private and public services as described later in the Annual Action Plan.

## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

#### Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Develop New Multifamily & Perm Supportive Units	2018	2022	Affordable Housing Homeless		Housing Development	HOME:	Rental units constructed/rehabilitated: 0 Household Housing Unit Homeowner Housing Added: 0 Household Housing Unit
2	Home Repair Programs	2018	2022	Affordable Housing		Minor Home Repairs and Modifications	CDBG: \$333,000	Homeowner Housing Rehabilitated: 124 Household Housing Unit
3	Rental Housing Repair Programs	2018	2022	Affordable Housing		Rental Housing Repairs	CDBG: \$2,166,661.90 HOME: \$1,026,637.10	Rental units rehabilitated: 220 Household Housing Unit
4	Public Services Homelessness	2018	2022	Homeless		Public Services	CDBG: \$184,928 ESG: \$210,623	Public service activities other than Low/Moderate Income Housing Benefit: 538 Persons Assisted Tenant-based rental assistance / Rapid Rehousing: 2 Households Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Public Services Supportive Services	2018	2022	Affordable Housing Non-Homeless Special Needs		Public Services	CDBG: \$318,239	Public service activities other than Low/Moderate Income Housing Benefit: 5935 Persons Assisted
6	Public Facilities (Including Shelters)	2018	2022	Homeless		Public Facilities	CDBG: \$37,704	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 50 Households Assisted
7	Community Facilities	2018	2022	Non-Housing Community Development		Community Facilities	CDBG: \$28,500	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 3000 Persons Assisted
8	Micro-Enterprise and Job Creation/Retention	2018	2022	Non-Housing Community Development		Micro-enterprise and Job Creation/Retention	CDBG: \$45,000	Businesses assisted: 120 Businesses Assisted

**Table 3 – Goals Summary**

## Goal Descriptions

1	<b>Goal Name</b>	Develop New Multifamily & Perm Supportive Units
	<b>Goal Description</b>	N/A
2	<b>Goal Name</b>	Home Repair Programs
	<b>Goal Description</b>	Minor Home Repair Programs: CID HAM, El Concilio Peninsula Minor Home Repair, Rebuilding Together Peninsula National Rebuilding Day Home Rehab Program, Rebuilding Together Peninsula Safe at Home Program, Senior Coastsiders Coastsides Minor Home Repair
3	<b>Goal Name</b>	Rental Housing Repair Programs
	<b>Goal Description</b>	Rehabilitation of Nugent Square, Main Street Park II, Moonridge I, and Moonridge II. Include CDBG and CDBG Revolving Loan Funds.
4	<b>Goal Name</b>	Public Services Homelessness
	<b>Goal Description</b>	LifeMoves Housing Locator Services, Samaritan House Housing Location Services, LifeMoves Shelter Operations (ESG), LifeMoves Rapid Rehousing (ESG), StarVista Daybreak Shelter (ESG)
5	<b>Goal Name</b>	Public Services Supportive Services
	<b>Goal Description</b>	Bay Area Legal Aid, CALL Primrose, Coastsides Adult Day Health, Community Legal Services of East Palo Alto, El Concilio of SMC Emergency Services Program, Free At Last, Legal Aid Society of SMC, and Peninsula Volunteers Meals on Wheels, Project Sentinel Fair Housing, Samaritan House Core Services, Pacifica Resource Center Core Services,
6	<b>Goal Name</b>	Public Facilities (Including Shelters)
	<b>Goal Description</b>	Latino Commission on Alcohol and Drug Abuse Services Casa Maria Recovery Home Pantry and Office Project
7	<b>Goal Name</b>	Community Facilities
	<b>Goal Description</b>	Rebuilding Together National Rebuilding Day Community Facilities Project

8	<b>Goal Name</b>	Micro-Enterprise and Job Creation/Retention
	<b>Goal Description</b>	Renaissance Entrepreneurship Center

## AP-35 Projects - 91.420, 91.220(d)

### Introduction

These projects have been approved by the Housing and Community Development Committee and the Board of Supervisors for PY2022 funding.

#	Project Name
1	Housing Development
2	Minor Home Repair
3	Public Facilities
4	Micro-Enterprise & Economic Development
5	Public Services - General
6	Public Services – Fair Housing
7	Public Services – Core Service Agencies
8	Public Services – Shelter Services
9	ESG22 San Mateo County
10	CDBG Program Admin - Program Management
11	HOME Program Admin - Program Management
12	Section 108 Loan Repayment - Trestle Glen
13	Housing Rehab Revolving Loan Fund
14	Housing Rehab RLF Program Delivery and Admin

**Table 4 – Project Information**

### **Describe the reasons for allocation priorities and any obstacles to addressing underserved needs**

The Funding Priorities were set by the Housing and Community Development Committee at a public meeting held on November 29, 2021. Allocations have been made according to these Funding Priorities, which prioritize serving underserved communities needs, such as the population experiencing homelessness.



## AP-38 Project Summary

### Project Summary Information

Project Summary Information					
N o.	Project	Goals Supported	Geographic Areas	Needs Addressed	Funding
1	Housing Development	Rental Housing Repair Programs	CountyWide - Local Target area  The whole County - Local Target area	Rental Housing Repairs	CDBG : \$2,056,772  HOME : \$1,026,637
	Description	The rehabilitation of existing multifamily affordable rental housing projects including Nugent Square in East Palo Alto, CA, Main Street Park II in Half Moon Bay, CA, and Moonridge I and Moonridge II in Half Moon Bay, CA.			
	Target Date for Completion	06/30/2023			
	Estimate the number and type of families that will benefit from the proposed activities (additional information for this discussion may be available on the AP-36 Project Detail screen)	Nugent Square will serve 32 very low-income families earning between 30%-50% AMI. Main Street Park II will serve 28 very low-income families earning between 35%-45% AMI. Moonridge I will serve 80 farmworker families. of which 34 are extremely low-income earning up to 30% AMI and 45 are very low-income earning up to 35% AMI. Moonridge II will also serve 80 farmerworker families, of which 12 are extremely low income earning up to 30% AMI and 67 are very low-income earning up to 40% AMI.			

	Location Description (additional information for this discussion may be available on the AP-36 Project Detail screen)	Nugent Square in East Palo Alto, CA, Main Street Park II in Half Moon Bay, CA, and Moonridge I and Moonridge II in Half Moon Bay, CA.			
	Planned Activities (additional information for this discussion may be available on the AP-36 Project Detail screen)	Funds will be used for the rehabilitation of four existing multifamily affordable rental housing projects including Nugent Square in East Palo Alto, CA, Main Street Park II in Half Moon Bay, CA, and Moonridge I and Moonridge II in Half Moon Bay, CA. Funds will benefit extremely low- and very low-income households, including 160 farmworker households. Funding will be used to address much needed repairs and improvements to continue supporting existing residents and to extend the physical life of the properties.			
2	Minor Home Repair	Home Repair Programs	CountyWide - Local Target area  The whole County - Local Target area	Minor Home Repairs and Modifications	CDBG : \$333,000
	Description	Minor home repair programs run by Center for the Independence of Individuals with Disabilities (CID), El Concilio of San Mateo County, Rebuilding Together Peninsula, and Senior Coastsiders.			
	Target Date for Completion	06/30/2023			
	Estimate the number and type of families that will benefit from the proposed activities (additional information for this	CID's Housing Accessibility Modifications (HAM) program will serve 26 low-income homeowners with disabilities or in need of accessibility modifications. El Concolio's Peninsula Minor Home Repair program will serve 20 very low- and extremely low-income homeowners. Rebuilding Together Peninsula's National Rebuilding Day program will serve 8 low-income individuals and families. Rebuilding Together Peninsula's			

	discussion may be available on the AP-36 Project Detail screen)	Safe at Home program will serve 30 low-income homeowners. Senior Coastsiders' Coastside Minor Home Repair program will serve 40 low-income seniors and adults with disabilities.			
	Location Description (additional information for this discussion may be available on the AP-36 Project Detail screen)	Project will be located at various locations throughout the County, including East Palo Alto, Half Moon Bay and coastside,			
	Planned Activities (additional information for this discussion may be available on the AP-36 Project Detail screen)	Minor home repair programs include: Center for the Independence of Individuals with Disabilities (CID) Housing Accessibility Modification (HAM) program, which provides home modification that facilitate people with disabilities to remain at home or move back into their homes with greater independence, preventing the need to move into skilled nursing or other institutional care facilities. The El Concilio of San Mateo County Minor Home Repair program, which provides home repairs for extremely low-, very low-, and low-income residents focusing on health and safety issues, energy/water savings, and other repairs that contribute to improved housing quality. The Rebuilding Together Peninsula's National Rebuilding Day Home Rehabilitation program, which provides repairs for low-income individuals and families. The Rebuilding Together Peninsula's Safe at Home program, which provides repairs for low-income individuals and families. The Senior Coastsiders' Coastside Minor Home Repair program, which provides minor home repairs for low-income seniors and adults with disabilities to make their homes safe, more accessible and healthier.			
3	Public Facilities	Public Facilities (Including Shelters)  Community Facilities	CountyWide - Local Target area  The whole County - Local Target area	Public Facilities  Community Facilities	CDBG : \$66,204

	Description	Public and community facilities including Latino Commission on Alcohol and Drug Abuse Services' Casa Maria Recovery Home Pantry and Office project and Rebuilding Together Peninsula's National Rebuilding Day Community Facilities Rehab Program.			
	Target Date for Completion	06/30/2023			
	Estimate the number and type of families that will benefit from the proposed activities (additional information for this discussion may be available on the AP-36 Project Detail screen)	The Casa Maria Recovery Home Pantry and Office project will serve approximately 50 low-income individuals. The National Rebuilding Day Community Facilities Rehab Program will rehab about 5 community facilities and benefit approximately 3000 extremely low, very low, and low-income individuals.			
	Location Description (additional information for this discussion may be available on the AP-36 Project Detail screen)	San Bruno, CA and various locations throughout the County.			
	Planned Activities (additional information for this discussion may be available on the AP-36 Project Detail screen)	The Casa Maria Recovery Home Food Pantry and Office Project will repurpose a dining room to a private and secure office for client needs and also relocate the food pantry. Casa Maria Recovery Home is an intensive 24/7 womens residential recovery home for substance use disorder, severe disability treatment, and other counseling and education. The Naional Rebuilding Day Community Facilities Rehability Program will be held on October 15, 2022 and April 29, 2023 to repair various community facilities that serve low-income residents to ensure dry, clean, pest-free, safe, accessible, and affordable spaces.			
4	Micro-Enterprise & Economic Development	Micro-Enterprise and Job Creation/Retention	CountyWide - Local Target area	Micro-enterprise and Job Creation/Retention	CDBG : \$45,000

			The whole County - Local Target area		
	Description	Renaissance Entrepreneurship Center's Renaissance Mid-Peninsula Training Program will support low-income individuals with customized small business training, consulting and access to resources and networks to assist them in starting/growing their own sustainable small business.			
	Target Date for Completion	06/30/2023			
	Estimate the number and type of families that will benefit from the proposed activities (additional information for this discussion may be available on the AP-36 Project Detail screen)	Renaissance Entrepreneurship Center will support 120 low-income small businesses.			
	Location Description (additional information for this discussion may be available on the AP-36 Project Detail screen)	Countywide.			
	Planned Activities (additional information for this discussion may be available on the AP-36 Project Detail screen)	Renaissance Entrepreneurship Center will support 120 low-income English and Spanish speaking women and men with customized small business training, one-on-one consultation, and access to resources and networks to assist them in starting and growing their own sustainable small business.			
5	Public Services - General	Public Services Supportive Services	CountyWide - Local Target area	Public Services	CDBG : \$215,739

		The whole County - Local Target area		
Description	Funding for general public services including legal aid services, food pantry, meals on wheels, and aging in place.			
Target Date for Completion	06/30/2023			
Estimate the number and type of families that will benefit from the proposed activities (additional information for this discussion may be available on the AP-36 Project Detail screen)	Estimated 4622 individuals and households will be served from the proposed activities, including extremely low and very low-income residents, victims of domestic violence, seniors, and individuals with substance use disorders.			
Location Description (additional information for this discussion may be available on the AP-36 Project Detail screen)	Services will be provided throughout various locations in the County			
Planned Activities (additional information for this discussion may be available on the AP-36 Project Detail screen)	Planned activities include Legal Aid Society of San mateo County HomeSavers Program, Bay Area Legal Aid's Domestic Violence Legal Safety New Project, CALL Primrose's CALL Community Pantry, Coastside Adult Day Health Center's Aging in Place program, Peninsula Volunteers, Inc.'s Meals on Wheels program, El Concilio of SMC's Emergency Services Partnership program, Free at Last's Clean and Sober Supportive Transitional Housing, and Community Legal Services in East Palo Alto's Legal Services for Tenants program.			

6	Public Services - Fair Housing	Public Services Supportive Services	CountyWide - Local Target area The whole County - Local Target area	Public Services	CDBG : \$32,000
	Description	Project Sentinel provides comprehensive fair housing services of complaint investigation, consultation, information and referral, and community outreach and education.			
	Target Date for Completion	06/30/2023			
	Estimate the number and type of families that will benefit from the proposed activities (additional information for this discussion may be available on the AP-36 Project Detail screen)	Project Sentinel estimates serving 26 individuals.			
	Location Description (additional information for this discussion may be available on the AP-36 Project Detail screen)	Redwood City, CA			
	Planned Activities (additional information for this discussion may be available on the AP-36 Project Detail screen)	Project Sentinel provides comprehensive fair housing services of complaint investigation, consultation, information and referral, and community outreach and education.			

7	Public Services - Core Service Agencies	Public Services Supportive Services	CountyWide - Local Target area The whole County - Local Target area	Public Services	CDBG : \$70,500
	Description	Core Service Agencies include Samaritan House and Pacifica Resource Center who provide a safety-net for low-income residents who struggle to meet basic human needs such as food, clothing, shelter, and healthcare.			
	Target Date for Completion	06/30/2023			
	Estimate the number and type of families that will benefit from the proposed activities (additional information for this discussion may be available on the AP-36 Project Detail screen)	Samaritan House estimates serving 987 low-income residents and Pacifica Resource Center estimates serving 300 low-income residents.			
	Location Description (additional information for this discussion may be available on the AP-36 Project Detail screen)	South San Francisco, CA and Pacifica, CA			
	Planned Activities (additional information for this discussion may be available on the AP-36 Project Detail screen)	Serving as the Core Service Agency for central County and E. Palo Alto/Menlo Park, Samaritan provides a safety-net for low-income residents of the County who struggle to meet basic human needs such as food, clothing, shelter & healthcare. They will provide individualized and comprehensive assessment, case management, education, and referrals to enriching programs. They also provide critical financial assistance grants to prevent homelessness and financial empowerment and asset building support to			



		help low-income households achieve greater financial stability and independence. Pacifica Resource Center will provide safety net services to eligible individuals to increase food security and reduce homelessness in Pacifica with case management, advocacy and referral, emergency food, showers for homeless clients and other critical support services.			
8	Public Services - Shelter Services	Public Services Homelessness	CountyWide - Local Target area  The whole County - Local Target area	Public Services	CDBG : \$184,928
	Description	Housing locator services provided at emergency shelters to help remove barriers to housing, including working with area landlords to develop relationships and developing individualized housing plans for clients looking for housing.			
	Target Date for Completion	06/30/2023			
	Estimate the number and type of families that will benefit from the proposed activities (additional information for this discussion may be available on the AP-36 Project Detail screen)	Samaritan House estimates serving 80 homeless individuals and LifeMoves estimates serving 50 homeless individuals.			
	Location Description (additional information for this discussion may be available on the AP-36 Project Detail screen)	Redwood City, CA			

	Planned Activities (additional information for this discussion may be available on the AP-36 Project Detail screen)	LifeMoves proposes to fund a Housing Locator staff position who will assist clients with developing relationships with area landlords, housing search, and developing an individualized housing plan and portfolio. Samaritan House proposes to fund a Housing Liaison staff position to help each client create an individualized housing plan, search for housing, prepare rental applications, and financial empowerment.			
9	ESG22 San Mateo County	Public Services Homelessness	CountyWide - Local Target area  The whole County - Local Target area	Public Services	ESG : \$227,700
	Description	ESG funding for shelter operations and rapid rehousing services and admin, including LifeMoves Shelter Operations, LifeMoves Rapid ReHousing and StarVista Daybreak program.			
	Target Date for Completion	06/30/2023			
	Estimate the number and type of families that will benefit from the proposed activities (additional information for this discussion may be available on the AP-36 Project Detail screen)	LifeMoves will assist approximately 400 individuals experiencing homelessness residing in shelter and 2 households with rapid rehousing services. StarVista will assist approximately 8 homeless youth.			
	Location Description (additional information for this discussion may be available on the AP-36 Project Detail screen)	Services will be provided Countywide.			

	Planned Activities (additional information for this discussion may be available on the AP-36 Project Detail screen)	Funds will be used for LifeMoves Shelter Operations, LifeMoves Rapid Rehousing, StarVista Daybreak program, and County Admin.			
10	CDBG Program Admin - Program Management	Home Repair Programs		Housing Development	CDBG : \$670,889
		Rental Housing Repair Programs		Minor Home Repairs and Modifications	
		Public Services Homelessness		Rental Housing Repairs	
		Public Services Supportive Services		Public Facilities	
		Public Facilities (Including Shelters)		Community Facilities	
		Community Facilities		Public Services	
		Micro-Enterprise and Job Creation/Retention		Micro-enterprise and Job Creation/Retention	
	Description	Administrative expenses related to the use of CDBG Program funds.			
	Target Date for Completion	06/30/2023			
	Estimate the number and type of families that will benefit from the proposed activities	General Administrative costs. No direct benefits.			

	(additional information for this discussion may be available on the AP-36 Project Detail screen)				
	Location Description (additional information for this discussion may be available on the AP-36 Project Detail screen)	264 Harbor Blvd., Belmont CA			
	Planned Activities (additional information for this discussion may be available on the AP-36 Project Detail screen)	Administrative expenses related to the use of CDBG Program funds.			
11	HOME Program Admin - Program Management	Rental Housing Repair Programs		Housing Development Rental Housing Repairs	HOME : \$222,671
	Description	Administrative costs related to the use of HOME Investment Partnership Program funding.			
	Target Date for Completion	06/30/2023			
	Estimate the number and type of families that will benefit from the proposed activities (additional information for this discussion may be available on the AP-36 Project Detail screen)	Administrative expenses only, no direct benet.			

	Location Description (additional information for this discussion may be available on the AP-36 Project Detail screen)	264 Harbor Blvd, Belmont, CA			
	Planned Activities (additional information for this discussion may be available on the AP-36 Project Detail screen)	Administrative costs related to the use of HOME Investment Partnership Program funding.			
12	Section 108 Loan Repayment - Trestle Glen			Housing Development	CDBG : \$529,415
	Description	Repayment of Section 108 Loan used for the development of the Trestle Glen multi-family housing project			
	Target Date for Completion	06/30/2023			
	Estimate the number and type of families that will benefit from the proposed activities (additional information for this discussion may be available on the AP-36 Project Detail screen)	Loan repayment only. No direct benefits.			
	Location Description (additional information for this	264 Harbor Blvd., Belmont, CA			

	discussion may be available on the AP-36 Project Detail screen)				
	Planned Activities (additional information for this discussion may be available on the AP-36 Project Detail screen)	Repayment of Section 108 Loan used for the development of the Trestle Glen multi-family housing project			
13	Housing Rehab Revolving Loan Fund	Rental Housing Repair Programs		Rental Housing Repairs	CDBG : \$109,890
	Description	Using CDBG Program Income from rehabilitation loan repayments to fund rehabilitation of Main Street Park II, located in Half Moon Bay, which is an existing 28-unit multifamily rental housing project serving very-low income households.			
	Target Date for Completion	06/30/2023			
	Estimate the number and type of families that will benefit from the proposed activities (additional information for this discussion may be available on the AP-36 Project Detail screen)	Funds will benefit 28 very-low income households.			
	Location Description (additional information for this discussion may be available on the AP-36 Project Detail screen)	Half Moon Bay, CA.			

	Planned Activities (additional information for this discussion may be available on the AP-36 Project Detail screen)	Using CDBG Program Income from rehabilitation loan repayments to fund rehabilitation of Main Street Park II, located in Half Moon Bay, which is an existing 28-unit multifamily rental housing project serving very-low income households.			
	Housing Rehab RLF Program Delivery and Admin	Rental Housing Repair Programs		Rental Housing Repairs	CDBG : \$27,473
	Description	Administrative costs related to the San Mateo County Rental Housing Rehab program related to the use of the Housing Rehab Revolving Loan Fund, including \$11,000 for Activity Delivery.			
	Target Date for Completion	06/30/2023			
14	Estimate the number and type of families that will benefit from the proposed activities (additional information for this discussion may be available on the AP-36 Project Detail screen)	Administrative expenses only. No direct benefit.			
	Location Description (additional information for this discussion may be available on the AP-36 Project Detail screen)	264 Harbor Blvd., Belmont CA			
	Planned Activities (additional information for this	Administer the San Mateo County Rental Housing Rehab program related to the use of the Housing Rehab Revolving Loan Fund, including \$11,000 for Activity Delivery.			

	discussion may be available on the AP-36 Project Detail screen)	
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## **AP-50 Geographic Distribution - 91.420, 91.220(f)**

**Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed**

Assistance will be directed across the entire county. No geographic priorities have been identified, other than the low-mod census block groups in the county.

### **Geographic Distribution**

<b>Target Area</b>	<b>Percentage of Funds</b>
CountyWide	100
The whole County	100

**Table 5 - Geographic Distribution**

### **Rationale for the priorities for allocating investments geographically**

Investments were not allocated geographically.

### **Discussion**

The County distributes funding where it makes the most sense, either from demonstrated need, low-mod area benefit, or as opportunities present. The County does not have target areas where funding is directed.

## Affordable Housing

### AP-55 Affordable Housing - 91.420, 91.220(g)

#### Introduction

The County uses CDBG and HOME funding to supplement Measure K 1/2 cent sales tax funding for new housing development projects. Those numbers are reflected in the "production of new units" category. The County funds non-profit efforts to provide home repairs to lower income homeowners, reflected in the "rehab of existing units" category. The County does not provide rental assistance or acquisition of existing units with CDBG or HOME funding. All goals listed below refer to eligible housing activities and do not include shelters or transitional housing.

One Year Goals for the Number of Households to be Supported	
Homeless	
Non-Homeless	344
Special-Needs	
Total	344

**Table 6 - One Year Goals for Affordable Housing by Support Requirement**

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	344
Acquisition of Existing Units	0
Total	344

**Table 7 - One Year Goals for Affordable Housing by Support Type**

#### Discussion

San Mateo County proposes providing HOME and CDBG funding to four existing multifamily rental properties and minor home repair programs in FY 2022-23:

Nugent Square, a rehabilitation of existing 32 units serving very low-income families earning between 30%-50% AMI in East Palo Alto, CA.

Main Street Park II, a rehabilitation of existing 28 units serving very low-income families earning between 35%-45% AMI in Half Moon Bay, CA.

Moonridge I, a rehabilitation of 80 units of farmworker housing for families earning less than 40% AMI in Half Moon Bay, CA.

Moonridge II, a rehabilitation of 80 units of farmworker housing for families earning less than 40% AMI in Half Moon Bay, CA.

The minor home repairs programs will rehab 124 existing units of housing, including 26 accessibility modifications for persons with disabilities, and other special needs populations. The minor home repair program funding will be administered by four nonprofit agencies throughout the County.

## **AP-60 Public Housing - 91.420, 91.220(h)**

### **Introduction**

The Housing Authority of the County of San Mateo no longer has any public housing.

### **Actions planned during the next year to address the needs to public housing**

N/A.

### **Actions to encourage public housing residents to become more involved in management and participate in homeownership**

N/A.

### **If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance**

N/A.

### **Discussion**

N/A.

## **AP-65 Homeless and Other Special Needs Activities - 91.420, 91.220(i)**

### **Introduction**

In 2016, San Mateo County adopted a Strategic Plan to End Homelessness to achieve functional zero for all homeless populations. The plan articulates a path to achieve that goal over the next five years using strategies that are informed by an analysis of the existing system in San Mateo County, lessons learned from the prior 10-Year Plan (the HOPE Plan), and recent developments in the field. The strategic plan is data-driven and results-oriented. It sets a strategic direction that will lead to measurable reductions in the number of people experiencing homelessness in San Mateo County.

Rare: Whenever possible, the system will prevent vulnerable individuals and families from falling into homelessness.

Brief: A system will be in place to ensure that any household experiencing a crisis of homelessness returns to housing within 30 days.

One-time: Individuals and families that secure housing through the crisis response system will not return to homelessness.

Five Year Goals:

1: Create a Housing Crisis Resolution System to End Homelessness in San Mateo County By 2020. The overarching goal of the plan is to transition from a collection of homeless programs to a system that ends homelessness, in which all people experiencing homelessness in San Mateo County are able to rapidly return to housing. The objective is to reach functionally zero homelessness; a system in place to ensure all households experiencing homelessness are offered immediate shelter and rapid access to permanent housing by 2020.

2: End Veteran Homelessness by 2017 -progress report- Opening of Colma Veteran's Village should provide the Special needs housing, along with VASH, to help meet our goals.

San Mateo County will take additional steps to end veteran homelessness, in keeping with the federal goal of functional zero for veterans by 2017. To accomplish this goal, H.S.A. has expanded staffing to coordinate initiatives for homeless veterans and work closely with agencies that serve homeless veterans.

3: End Family Homelessness by 2020

To align with the BoS priority that no family will be unsheltered in San Mateo County, H.S.A. will oversee the re-design of existing interim housing programs for homeless families (shelter, transitional housing) to ensure that unsheltered families have priority access to assistance. Shelter diversion will be implemented for those who are still housed; rapid re-housing assistance will be targeted to unsheltered and high need families.

4: End Youth Homelessness by 2020

To ensure that the Housing Crisis Resolution System is responsive to the needs of homeless youth, San Mateo County will prioritize homeless youth, including former foster youth through the Coordinated Entry System. H.S.A. and DOH will explore strategies to fully use existing voucher capacity in the FUP program and support new housing opportunities for youth. H.S.A. will also coordinate with foster youth system to ensure available mainstream resources are aligned with goal of homeless crisis response.

#### 5: Individuals Exiting Institutions Will Not Discharge into Homelessness

H.S.A. will continue to work collaboratively with system partners (foster care, hospitals, outpatient treatment programs, jail) to integrate the Housing Crisis Resolution system into discharge policies and protocols so that clients leaving these systems have assistance to identify housing solutions and enter shelter only as a last resort. All individuals exiting an institution will have access to interim housing if needed and a permanent housing plan prior to discharge. This will include coordination with Discharge Units to support reunification with the client's home community and expansion or repurposing of dedicated interim housing for clients exiting institutions

#### **Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including**

##### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

This year the County will work towards integrating and its information with developing digital inventory systems operated by the county. The Coordinated Entry System (CES), managed by the Human Services Agency on behalf of the San Mateo County Continuum of Care (CoC) is the main system component designed to ensure there is strong outreach to homeless persons and that everyone receives a standardized assessment to identify their housing needs and match them to the most appropriate housing intervention. The CES was fully launched in 2018 for all populations (families with children, adults, and transition age youth).

In keeping with HUD requirements, the CES:

Covers the entire CoC geography; Establishes access points into homeless assistance that are well advertised and understood, easily accessible for all, and integrated with the community's existing homeless outreach (HOT) and safety net providers (8 Core Service Agencies);

Uses standardized processes and tools to identify and prioritize those with the highest needs, and ensure all homeless people are quickly matched to the most appropriate intervention.

Samaritan House, one of the Core Service Agencies is the lead CES provider responsible for day-to-day operation of CES. Samaritan House was selected in 2017 through an RFP process. Screening. The CES starts with a standardized screening and triage process to identify households experiencing homelessness. Screening takes place at the 8 Core Service Agencies which serve as the designated access points into the homeless system. The Cores direct households who are not homeless or at imminent risk of homelessness to mainstream services and systems, while assisting those who are homeless to access homeless crisis response.

Shelter Diversion/Problem Solving. The CES prevents households from entering shelters by employing a shelter diversion strategy. Samaritan House has designated Diversion Specialists at several of the Cores.

The goal of shelter diversion is to ensure that shelter beds are available for those households who are unsheltered.

**Assessment/Prioritization for Shelter and Housing.** For households that cannot be diverted, the Cores conduct a standardized housing assessment to determine prioritization for housing resources. Households may be placed in emergency shelter or interim housing program while in the Priority Pool waiting for housing assistance.

**Matching and Referral to Housing Programs and Resources.** San Mateo County H.S.A. operates a centralized placement list for housing interventions (rapid rehousing and permanent supportive housing). Samaritan House facilitates transfer of assessment and prioritization information to the County to use to match clients in the Priority Pool to homeless and housing services available to them, based upon priority level and eligibility criteria.

**Mobile Outreach.** The Homeless Outreach Teams (HOT) are a critical element of CES. These teams are empowered to conduct CES activities in the field for people who are not able or willing to come to a Core. This includes a number of chronically homeless individuals. The HOT teams conduct outreach, engage with clients, and can complete the screening, diversion and assessments steps of the CES process to ensure that these individuals, many of whom are among the most vulnerable people in the homeless population, are able to access available shelter and housing.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The Strategic Plan identifies a crucial role for emergency shelter and transitional housing in the homeless crisis response system, providing people who are homeless with a safe interim place to stay while they secure a permanent housing solution. Emergency shelter and transitional housing are short-term interventions designed to act as a safety net for households who are unsheltered (living outdoors, in vehicles or other places not meant for human habitation), or who are in the midst of housing crisis and have no alternative housing options. The goal of shelter in San Mateo County is to move households towards permanent housing as quickly as possible. Individuals and families who enter emergency shelter receive some immediate short-term case management to address and resolve current crises, but the main focus is on developing a housing plan and addressing barriers that prevent households from re-entering housing.

San Mateo County, in collaboration and consultation with the CoC, will use PY21 Emergency Solutions Grant (ESG) funding to support the operation of one rapid re-housing program, the StarVista Daybreak shelter (homeless youth shelter and transitional housing), and all shelter facilities all operated by LifeMoves (Maple Street, for single adults; and four family shelters: First Step for Families, Haven Family House, Crossroads Family House, and Redwood Family House). In addition, the CoC and HSA have marshaled other resources (including CDBG, general funds, Measure K, etc.) to support a number of

other organizations providing emergency shelter and transitional housing, including: Samaritan House (Safe Harbor single adult shelter); Home & Hope (rotating shelter program); and CORA (domestic violence shelter).

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The overarching goal of San Mateo County's Strategic Plan to End Homelessness is to shift from having a collection of programs and services to having a system that ends homelessness. The key features of this system are designed to identify people experiencing homelessness and provide the assistance needed to help them move as quickly as possible to permanent housing and not return to homelessness.

To accomplish this goal, San Mateo County has adopted and implemented several inter-related strategies:

- Accountability for Results. Transforming the existing set of programs into a housing crisis resolution system. Planning and governance bodies are orienting their work with a focus on performance, accountability, and continuous quality improvement in the service of reaching a functional end of homelessness by 2020.
- Training on Housing First. Shifting the county-wide system to a Housing First Approach in which all people are presumed to be "housing ready" and the system is charged with identifying a housing solution for each individual or family experiencing homelessness. Providers receive regular training to support learning and capacity building to implement Housing First practices. H.S.A. has engaged HomeBase, a TA provider, to provide individualized and group TA and training. Recently HomeBase facilitated a Rapid ReHousing workshop for all Rapid Rehousing providers.
- Expanding Rapid Re-Housing Capacity. Local, state and federal resources are being leveraged to maximize the availability of rapid re-housing assistance for single adults and families with children. H.S.A. has invested local Measure K funds in rapid re-housing, and has contracted with Abode Services, Inc. to provide housing search and placement services for RRH clients. RRH helps speed the movement of people from homelessness to housing, particularly when targeted to those who are living in emergency shelter or who are unsheltered. H.S.A. has also developed a set of standards for RRH that are aligned with evidence and best practices. H.S.A. is working with RRH providers to ensure their programs are consistent with these standards,
- Maximizing Permanent Supportive Housing Programs. H.S.A. and the Housing Authority are working in partnership to maximize existing PSH voucher capacity. Housing locator services and landlord outreach activities have been strengthened and this approach has yielded strong



results. The Housing Authority recently received a new allocation of PSH vouchers through the 2018 CoC competition (announced in January 2019) and additional PSH capacity will be created through the State of California's new No Place Like Home (NPLH) program. H.S.A. and the Housing Authority are collaboratively implementing a "moving on" strategy to free up permanent supportive housing vouchers and units.

- Using Data for Continuous Quality Improvement. To ensure H.S.A. has the ability to analyze the results of its investments to end homelessness, the Clarity HMIS system is being used to track system performance and implement coordinated entry. H.S.A. is implementing regular program performance monitoring and a quality improvement process and has begun to shift towards performance-based contracting for all homeless system providers.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.**

#### Homelessness Prevention Activities

San Mateo County established the Core Service Agencies for the purpose of meeting the basic needs of low-income community members for safety net services, including homelessness prevention. The Cores consists of eight agencies distributed throughout the County and located in communities with the largest levels of need. The Cores provide a range of services and direct financial assistance, including rental and utility assistance and rental deposits. The Cores offer homelessness prevention to eligible households using a number of different funding sources, including Community Services Block Grant (CSBG) funds as well as local resources. LifeMoves and Veterans Resource Center also operate specialized prevention programs for veterans funded by Supportive Services for Veteran's Families (SSVF) grants. Shelter Diversion, which is part of CES (see above), provides targeted prevention assistance to households seeking shelter to help them remain in place or move directly to alternative housing, rather than having to enter shelter.

#### Preventing Institutional Discharge into Homelessness

The San Mateo County CoC is working actively to prevent homelessness among those being discharged from institutional settings. This includes work with the following publicly-funded systems:

- Child Welfare: HSA staff work with each emancipating youth to identify and secure stable housing.
- Health Care: Hospital discharge planners work to ensure that a suitable placement is located for all homeless people who are discharged from the hospital. The San Mateo County Medical

Center (the County's public hospital) has purchased beds in emergency shelters and utilizes both private and publicly funded board and care homes and other facilities to ensure that appropriate placement alternatives are available for homeless people.

- Mental Health: The policy of San Mateo County Behavioral Health and Recovery Services (BHRS) is that case workers make every effort to ensure that no clients are discharged into homelessness or into McKinney-Vento funded beds. The Adult Resource Management Team within Mental Health Services (a division of BHRS) works intensively with each client to ensure that they have stable and secure permanent housing.
- Corrections: The San Mateo County Sheriff's Department aims to ensure that no people are discharged into homelessness. HSA's Service Connect program also provides supportive services, including emergency shelter, for people who have been paroled under AB 109.

## Discussion

While much has been accomplished, homelessness in San Mateo County remains a persistent problem. The Strategic Plan draws on best practices that point the way to reducing homelessness even given the challenges of the limited supply of housing and ensuring that available short- and long-term housing assistance is prioritized for people who are unsheltered or most vulnerable to becoming unsheltered. Expansion of the affordable housing supply remains a key priority for the community, but this work is now integrated with focused efforts to build a data-informed homeless crisis response system that provides a swift and appropriate housing solution for everyone experiencing homelessness in the community.

The Strategic Plan is based on the following key guiding principles:

Systems Orientation: The goal is to create a **system** that responds effectively and rapidly to the crisis of homelessness. In a system, all stakeholders, programs, and organizations work together in coordination to accomplish a clear set of shared objectives. The objective of the housing crisis resolution system is to ensure that anyone who is homeless quickly returns to stable housing.

Housing First: People experiencing homelessness need housing above all else. Strategies and interventions must focus on returning households to safe, secure housing that they can use as a starting place to address other issues.

Data Driven: The system is data driven. Plans are based on an analysis of the current system and the best assessment of what is and what is not working. System and program-level performance is measured, then results are used for continuous quality improvement. Funders of the system view their role as stewards of community resource who are responsible for understanding what results their investments are achieving and ensuring resources are used in a way that maximizes impact.

Client Centered: Clients – people experiencing homelessness – are at the center of the system design. The system is designed to ensure easy and streamlined access for everyone, particularly those who

experience the greatest challenge navigating the complexities of publicly-funded services and programs. Programs within the system adopt fair, transparent, and understandable policies in regard to how assistance is accessed and how these policies respect client choice and self-determination.

Context-Specific and Aligned with Best Practices: The plan is specific to the local context and priorities. It is tailored to reflect the specific strengths and challenges of San Mateo County. At the same time, it is aligned with evidence-based practices and lessons learned from the field, as well as federal policy direction. We have studied available research and national results and applied it to our local conditions.

## **AP-75 Barriers to affordable housing -91.420, 91.220(j)**

### **Introduction**

As discussed previously, the major barrier to affordable housing in San Mateo County is the fees associated with the development of affordable housing, prompted by limitations imposed by Prop 13.

**Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment**

San Mateo County awards points in scoring development proposals for funding consideration for those projects where local jurisdictions provide relief from fees to affordable housing development. These may include waivers of impact fees and design review charges. At times, where such relief is not forthcoming, the County contributes funding to offset those fees and charges of part of the development costs of the project. While the County cannot change State taxation laws, it has been working with local jurisdictions toward an understanding of the need for more affordable housing in the county and the financial impact the local jurisdictions policies can have on the viability of new affordable housing projects.

### **Discussion**

All notices of funding availability for the County's Affordable Housing Fund, as well as federally funded CDBG and HOME notices, include a point system in the evaluation process. One factor included in the point system is consideration from local jurisdictions in the reduction of local fees and ordinances on the financial feasibility of the development project.

## **AP-85 Other Actions - 91.420, 91.220(k)**

### **Introduction**

#### **Actions planned to address obstacles to meeting underserved needs**

The County currently provides a variety of services to the residents of San Mateo County, some funded by CDBG and HOME allocations, with private, State, and County funding bringing additional assets to bear on these problems. Below are some of the actions currently performed by the County or under consideration for the future.

#### **Actions planned to foster and maintain affordable housing**

The County will continue to look for new funding sources for programs to address underserved needs. Funding is the major obstacle in providing the services needed to focus on the vast variety of issues that prevent families from breaking out of poverty and from living in the best, most affordable housing possible. Local funding through Measure K, the County's 1/2 cent sales tax, provides a flexible source of funding for such activities. The fund has contributed to local reading initiatives, home sharing programs, and the development of affordable housing units, along with many other initiatives to address local needs.

#### **Actions planned to reduce lead-based paint hazards**

While no specific actions are presented to reduce lead-based paint hazards, partners to the County's CDBG funded rehab programs will continue to ensure that any lead-based paint hazards are identified and controlled.

#### **Actions planned to reduce the number of poverty-level families**

The County will continue its efforts in conjunction with the Continuum of Care to reduce the number of poverty-level families through the development of services needed to assist those families with educational opportunities, job growth, and life skills training through the various social service agencies operating in the county.

#### **Actions planned to develop institutional structure**

To continue to build the local institutional structure, the County will:

- Work with non-profit organizations to address community needs and provide support to federal and non-federal funding initiatives.
- Work with private industry to address important issues that hamper housing and community development efforts.
- Identify opportunities to create private/public partnerships for project finance and development

to leverage federal funds.

### **Actions planned to enhance coordination between public and private housing and social service agencies**

The County will continue to coordinate planning activities with private housing and social service agencies, including participation in the Continuum of Care meetings, development of the Continuum of Care, and enumeration of point-in-time and homeless surveys. County staff will also continue its participation in other coalitions and study groups, such as the local 21 Elements group and Home for All, as the opportunity arises.

### **Discussion**

These actions are primarily the continuation of what the County is currently doing in the various areas. No major obstacles in the institutional structure have been identified that need to be addressed. The County is also satisfied with its efforts to coordinate with private housing and social service agencies but continues to work to strengthen those ties.

## Program Specific Requirements

### AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

#### Introduction

The County leverages its CDBG, HOME, and ESG funds with other resources to augment the impact on housing and community development issues. Applicants requesting funds to support its programs and projects are required to show that they are garnering other funds to meet their needs. Affordable housing developers must compete for other precious available funding and work proactively with affected stakeholders to develop innovative funding sources. All projects that receive HOME funding are required to provide match of 25% per HOME requirements and all programs that receive ESG funding are required to provide evidence of match in compliance with ESG match requirements. Affordable housing projects that receive HOME and CDBG funding from the County, typically also receive local funds, often exceeding the HOME and CDBG award amounts. Affordable housing projects also secure significant funding from alternative sources including local impact and/or commercial linkage fees, State funding from the Affordable Housing and Sustainable Communities (AHSC) program, and other new State funding for affordable housing, along with Affordable Housing Program (AHP) funds from the Federal Home Loan Bank.

#### Community Development Block Grant Program (CDBG)

##### Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
<b>Total Program Income:</b>	<b>0</b>

#### Other CDBG Requirements

1. The amount of urgent need activities	0
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2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan. 80.00%

### **HOME Investment Partnership Program (HOME) Reference 24 CFR 91.220(l)(2)**

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

San Mateo County will invest all HOME funds in eligible activities as described in 24 CFR 92.205. Although the County does not anticipate investing HOME funds for any uses outside of those described as eligible in 24 CFR 92.205, if a situation arises, the County will seek approval from HUD and a substantial amendment. San Mateo County HOME funding invested in eligible rental housing development will be leveraged with multiple sources including other County funding, City funding, State funding, federal funding and the Low-Income Housing Tax Credit equity funding, to render the project financially feasible. The following comprise other potential funding sources that are expected to leverage HOME funds.

Housing Endowment and Regional Trust of San Mateo County (HEART), the county's housing trust fund; whose mission is to meet critical housing needs in San Mateo County by raising funds from both public and private sources. HEART provides financing in the construction, rehabilitation and purchase of homes affordable to middle- and low-income employees of local businesses, as well as to seniors and other fixed-income residents.

Tax-Exempt Financing. Many affordable developments also take advantage of tax-exempt bond financing provided through the CalHFA and through other municipal bond financing entities. These various entities can originate loans with attractive interest rates when compared with conventional financing. Use of tax-exempt dollars is governed by the California Debt Limit Allocation Committee (CDLAC), which also approves MCC allocations to local jurisdictions for first time homebuyers. Tax exempt loans can be combined with 4% tax credits (which are automatically approved if CDLAC approves the tax-exempt financing) for an added boost, but this financing structure tends to work more effectively for projects not in great need of deep subsidies.

Project-Based Vouchers. In San Mateo County, the Housing Authority has revived a program for using project-based vouchers. By providing a dependable revenue stream indexed to fair market rents, vouchers enable nonprofit developers to obtain a larger conventional loan for the permanent phase of the project. Because the Housing Authority has a limited number of vouchers and must



direct them toward multiple priorities, the project-based voucher initiative requires careful targeting to projects serving extremely low-income (ELI) households associated with supportive housing services.

Affordable Housing and Sustainable Communities (AHSC) Program. The State of California established the AHSC Program with an appropriation of \$130 million, and an additional \$320 million in 2016. It is anticipated that AHSC will be an ongoing funding source for projects.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

HOME Resale Guidelines - Recapture. When using HOME funds for homeownership, the County will use HOME Recapture guidelines as the method for enforcing HOME affordability requirements. No HOME funds are anticipated for homeownership programs in the upcoming program year.

Prior to County disbursement of HOME funds through an escrow held by a title company, the following documents will be executed: (1) a written agreement between the County and homebuyer memorializing County HOME loan requirements described below; (2) a promissory note in the loan amount in favor of the County; and (3) a deed of trust in the amount of the Note recorded in the County recorder's office.

Purchase price limit. While the County may develop an alternate 95% of purchase price limits based on a survey of recently sold homes, under this Action Plan the County is using the HUD-determined 95% limits for 2020 for San Mateo County (effective April 1, 2020). This is the cap for both the HOME maximum purchase price and after rehab value limit. For a single-family home, the HUD 95% of median limit is \$765,600. Notwithstanding the foregoing amount, the County will use whatever is the most recent 95% of median limit in effect.

Recapture provisions. All HOME funds for homeownership are in the form of a loan recorded in second or subordinate mortgage lien position. The loan amount (the original HOME assistance provided to the homeowner as memorialized in the executed loan documents described above) becomes due upon sale, transfer, or non-compliance with HOME requirements. Repayment may be deferred for an initial period, be interest only, or amortized. In no case will interest exceed 3%.

Net proceeds upon sale. Regardless of whether the home is sold during the affordability period, the recapture amount due at re-sale shall not exceed the net proceeds of the sale. Net proceeds are calculated as the sales price less senior debt and closing costs. Should the amount owed the County

be calculated at an amount that exceeds the net sales proceeds, the borrower is not be held liable for the difference.

Affordability term. The term of the HOME loan will not be shorter than the HOME affordability term and will be in accordance with County START Program provisions, described later. The HOME affordability period is based on the amount of the HOME investment in the loan.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

Annual compliance monitoring procedure: In the situation in which the borrower pays off the HOME loan before the affordability period has lapsed, the County will continue to monitor the unit for primary residency during the affordability period.

Currently San Mateo County does not have any homeownership units acquired using HOME funds in its portfolio and has no plans to expend HOME funds for that purpose within the Consolidated Plan period of 2018-2022.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

HOME Rehab Refinancing Guidelines. In accordance with County HOME policy, all HOME funds must be invested in housing that is nonprofit-owned or controlled. Should the property ownership be a for-profit entity formed to take advantage of tax credits, the nonprofit must have a controlling or managing interest.

HOME cannot be used to take out any CDBG loans or loans insured by any federal program.

HOME investment cannot be used directly to take out other pre-existing loans or financing under the same property ownership unless it is to preserve long-term affordability of existing units and/or to create additional affordable units. Regardless of the foregoing, rehab must constitute the primary activity for use of HOME funds. Refinancing with HOME proceeds must meet one of two tests: (a) HOME investment cannot exceed 85% of the rehab costs; or (b) HOME investment must involve a level of rehab costing at least \$20,000 per HOME-assisted unit. The County will review this number from time to time in order to keep pace with the impact of inflation on rehab costs.

Rehab will be to upgrade the units to meet life and safety code requirements and/or to extend the useful life of one or more of the systems of the building or property, including improving the

integrity of the structure.

In accordance with HOME requirements, the HOME affordability term will be not less than 15 years from date of completion of the rehab, evidenced by a notice of completion or other document acceptable to DOH.

As with County HOME funds in general, criteria for property location will be the same as the County HOME investment policy. HOME funds may be invested anywhere in the San Mateo County HOME Consortium PJ plus contiguous areas, so long as projects outside the County PJ meet HOME criteria, including that the project will also be funded by the applicable contiguous jurisdiction and will benefit residents from both jurisdictions.

As with other projects requesting HOME funds, DOH underwriting of the project to be refinanced with HOME funds will involve review of the ownership's property management practices and capacity to perform long-term management. A property management plan is requested for review. DOH underwriting will include a HOME subsidy layering analysis, including review of the project's sources and uses and operating budget proformas to ensure that HOME funds are not over-subsidizing the project. This review will further include evaluating the project's replacement reserves to ensure that it is adequate to address certain long term physical needs. On-site monitoring will be undertaken in compliance with HOME requirements and for projects of greater than 25 units, DOH will request annual project operating budgets.

### **Emergency Solutions Grant (ESG)**

1. Include written standards for providing ESG assistance (may include as attachment)

The Department of Housing works in close coordination with the San Mateo County Continuum of Care to identify the priority needs to meet the goals set forth in the Plan to End Homelessness. In addition to the ESG funding allocated to San Mateo County directly by the U.S. Department of Housing and Urban Development, San Mateo County receives federal ESG funding from the State of California through an allocation process administered by the State. These funds are also administered by HUD and are allocated through a separate RFP process to compliment the allocation of the County ESG entitlement funding. Written standards for the allocation of ESG funding are outlined in the County ESG NOFA, and are established in collaboration with the San Mateo County Continuum of Care.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

A Coordinated Entry System (CES) is a community-wide, standardized approach that governs access

into homeless services and housing. A CES can use a single entry point or multiple coordinated entry points, but in either case all people who contact the system in search of homelessness assistance receive a standardized screening and assessment. There is also a standardized and community-wide policy that determine how people are referred to housing programs, ensuring that people are matched to available interventions based on their level of need and priority for assistance. A high quality CES is an essential system element that ensures that people who are unsheltered and those with highest vulnerabilities have priority access to assistance. The San Mateo County Housing Authority is piloting the use of a standardized assessment tool (the VI-SPDAT) to coordinate entry into its newest PSH program. Results from this pilot will help inform the design of coordinated entry.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

The CoC Lead Agency (San Mateo County H.S.A.) created a network of eight Core Service Agencies located throughout the county. The Cores all receive County General Funds to serve as the entry point into safety net services, emergency shelter and housing assistance for people who are homeless or at-risk of homelessness. All providers, including the County's "211" phone-in system, direct homeless people to the Cores for a standardized initial assessment to determine the type of assistance that will be offered. In 2018, the CoC will work to further standardize and strengthen the assessment and referral processes conducted at the Cores to ensure there is a fully coordinated system. This work will be coordinated with the San Mateo County Homeless Continuum of Care Steering Committee and the County's Community Action Agency, which oversees the use of CSBG funding, one of the community's main sources of funds for homelessness prevention activities.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The San Mateo County Board of Supervisors is the recipient of the ESG funds. It is not possible to require inclusion of a homeless or formerly homeless person on this elected body. However, the bylaws of the San Mateo County Continuum of Care Steering Committee require representation of a homeless or formerly homeless individual, and this slot is currently held by a formerly homeless person. In the coming year the CoC will develop a plan to further involve homeless people in policy-making relating to ESG and CoC funding. The County's Housing and Community Development Committee, an advisory body to the County Board of Supervisors on CDBG, HOME, and ESG funding

allocations, includes a member from the CoC on its 15-member body.

5. Describe performance standards for evaluating ESG.

The County strives to meet all program specific requirements as detailed in the enabling legislation and program guidelines. County staff work with sub-grantees to ensure that these requirements are met and oversees internal operations towards the same goal.

LAST REVISED: 3/18/22

	SOURCES	CDBG	CDBG REHAB	HOME	ESG	TOTAL
a	Projected Entitlement Grant	2,694,918.00	-	1,429,306.00	227,700.00	\$ 4,351,924.00
b	Projected New Program Income	609,560.73	93,593.99	797,403.60		\$ 1,500,558.32
c	Other Programmable Funds:					\$ -
	Returned FY21-22 funds	850,000.00				\$ 850,000.00
	Difference of FY21-22 PI Projected vs Received	49,967.91	43,768.63			\$ 93,736.54
d	TOTAL SOURCES	\$ 4,204,446.64	\$ 137,362.62	\$ 2,226,709.60	\$ 227,700.00	\$ 6,796,218.86
e	Program Administration Cost	670,889.33	16,472.52	222,670.96	17,077.50	\$ 927,110.31
f	TOTAL SOURCES AFTER ADMIN ALLOCATION	\$ 3,533,557.31	\$ 120,890.10	\$ 2,004,038.64	\$ 210,622.50	\$ 5,869,108.55

	USES	CDBG	CDBG REHAB	HOME	ESG	TOTAL
g	Affordable / Supportive Housing Development	2,056,771.80	109,890.10	812,241.20		\$ 2,978,903.10
h	CHDO Set-Aside			214,395.90		\$ 214,395.90
i	Section 108 Loan Payment (2022-23)	529,414.51				\$ 529,414.51
j	Public Service - Shelter Services	184,928.00			118,169.50	\$ 303,097.50
k	Public Service - Core Service Agencies	70,500.00				\$ 70,500.00
l	Public Service - Fair Housing	32,000.00				\$ 32,000.00
m	Public Service - Other	215,739.00				\$ 215,739.00
n	Rapid Rehousing				92,453.00	\$ 92,453.00
o	Public Facilities Grants and Loans	66,204.00				\$ 66,204.00
p	Micro-Enterprise / Economic Development Grants	45,000.00				\$ 45,000.00
q	Minor Home Repair Grants	333,000.00				\$ 333,000.00
r	RLP - Single Family / Rental Rehab					\$ -
s	RLF Reserved Activity Delivery	-	11,000.00			\$ 11,000.00
t	TOTAL USES	\$ 3,533,557.31	\$ 120,890.10	\$ 1,026,637.10	\$ 210,622.50	\$ 4,891,707.01

HCDC TO APPROVE	NON-HCDC
\$ 2,978,903.10	\$ -
\$ 214,395.90	\$ -
\$ -	\$ 529,414.51
\$ 303,097.50	\$ -
\$ 70,500.00	\$ -
\$ 32,000.00	\$ -
\$ 215,739.00	\$ -
\$ 92,453.00	\$ -
\$ 66,204.00	\$ -
\$ 45,000.00	\$ -
\$ 333,000.00	\$ -
	\$ -
	\$ -
\$ 4,351,292.50	\$ 529,414.51

FY 2022/23  
CDBG, HOME, ESG Action Plan

LAST REVISED: 3/18/22

Applicant / Project	Project Description	Project Location/Service Area	FY2021/22 Previous County Federal Funding		\$ Amt Req	CDBG		HOME		ESG	PLHA	Staff Rec Total	HCDC Rec Total	Total Award Rec to BOS
						CDBG	RLF	HOME	CHDO					
A. Housing Development														
Habitat for Humanity	Arguello Street	Redwood City			\$ 1,000,000							\$ -	\$ -	
Eden Development Inc	Nugent Square	East Palo Alto			\$ 1,500,000	\$ 1,285,604.10			\$ 214,395.90			\$ 1,500,000.00	\$ 1,500,000.00	\$ 1,500,000.00
Hermanas II Associates, LP (MidPen)	Main Street Park II	Half Moon Bay			\$ 469,578	\$ 359,687.90	\$ 109,890.10					\$ 469,578.00	\$ 469,578.00	\$ 469,578.00
Moonridge Associates (MidPen)	Moonridge I	Half Moon Bay			\$ 609,941	\$ 411,479.80		\$ 198,461.20				\$ 609,941.00	\$ 609,941.00	\$ 609,941.00
Moonridge Associates (MidPen)	Moonridge II	Half Moon Bay	\$ 685,913		\$ 613,780			\$ 613,780.00				\$ 613,780.00	\$ 613,780.00	\$ 613,780.00
Housing Development Sub-Total					\$ 4,193,299	\$ 2,056,771.80	\$ 109,890.10	\$ 812,241.20	\$ 214,395.90	\$ -		\$ 3,193,299.00	\$ 3,193,299.00	\$ 3,193,299.00
B. Minor Home Repair Programs														
Center for the Independ. of Individ. with Disabilities (CID)	Hsg Accessibility Modifications (HAM) -Minor Home Repair	Countywide service area	\$ 60,000	CDBG	\$ 55,000	\$ 55,000						\$ 55,000	\$ 55,000	\$ 55,000.00
El Concilio of SMC	Peninsula Minor Home Repair Prg.	Countywide service area	\$ 55,000	CDBG	\$ 55,000	\$ 55,000						\$ 55,000	\$ 55,000	\$ 55,000.00
Rebuild'g Together Peninsula	National Rebuilding Day -Home Rehabilitation Prog	Countywide service area	\$ 34,000	CDBG	\$ 34,000	\$ 34,000						\$ 34,000	\$ 34,000	\$ 34,000.00
Rebuild'g Together Peninsula	Safe at Home Minor Home Repair Prog.	Countywide service area	\$ 125,000	CDBG	\$ 125,000	\$ 125,000						\$ 125,000	\$ 125,000	\$ 125,000.00
Senior Coastsiders	Coastside Minor Home Repair	Coastside	\$ 64,000	CDBG	\$ 64,000	\$ 64,000						\$ 64,000	\$ 64,000	\$ 64,000.00
Minor Home Repair Sub-Total					\$ 333,000	\$ 333,000	\$ -	\$ -	\$ -	\$ -		\$ 333,000	\$ 333,000	\$ 333,000.00
C. Public Facilities														
Rebuilding Together Peninsula - Public Facilities	National Rebuilding Day - Community Facilities Rehab Program 2022-23	Countywide	\$ 28,500	CDBG	\$ 28,500	\$ 28,500						\$ 28,500	\$ 28,500	\$ 28,500.00
Latino Commission on Alcohol and Drug Abuse Services	Casa Maria Recovery Home Pantry and Office	Countywide	-	-	\$ 37,704	\$ 37,704						\$ 37,704	\$ 37,704	\$ 37,704.00
Public Facilities Sub-Total					\$ 66,204	\$ 66,204	\$ -	\$ -	\$ -	\$ -		\$ 66,204	\$ 66,204	\$ 66,204.00
D. Micro-Enterprise & Economic Development														
Center, Renaissance Mid-Peninsula Training Program	EPA & mid-peninsula micro- business formation/strengthening	Countywide service area	\$ 45,000	CDBG	\$ 45,000	\$ 45,000						\$ 45,000	\$ 45,000	\$ 45,000.00
Micro-Enterprise & Econ Dev Sub-Total					\$ 45,000	\$ 45,000	\$ -	\$ -	\$ -	\$ -		\$ 45,000	\$ 45,000	\$ 45,000.00
E. Public Service - General														
Friends for Youth	Friends for Youth - Mentoring Services	Countywide service area	-	CDBG	\$ 34,000	-						\$ -	\$ -	\$ -
Legal Aid Society of San Mateo County	HomeSavers Preserving Affordable Housing	Countywide service area	\$ 25,000	CDBG	\$ 25,000	\$ 25,000						\$ 25,000	\$ 25,000	\$ 25,000.00
Bay Area Legal Aid	Domestic Violence Legal Safety Net Project	Countywide service area	\$ 30,429	CDBG	\$ 38,950	\$ 35,450						\$ 35,450	\$ 35,450	\$ 35,450.00
CALL Primrose	CALL Community Pantry	Mid-Peninsula Area	\$ 25,000	CDBG	\$ 25,000	\$ 25,000						\$ 25,000	\$ 25,000	\$ 25,000.00
Coastside Adult Day Health Center	Aging in Place	Half Moon Bay/Coastside	\$ 25,000	CDBG	\$ 25,000	\$ 25,000						\$ 25,000	\$ 25,000	\$ 25,000.00
Peininsula Volunteers, Inc. (PVI)	Meals on Wheels	Countywide service area	\$ 30,429	CDBG	\$ 50,000	\$ 25,000						\$ 25,000	\$ 25,000	\$ 25,000.00
Pacifica Resource Center	Pacifica Safe Parking Program (PSPPP)	Countywide service area	-	CDBG	\$ 75,000	-						-	-	-

FY 2022/23  
CDBG, HOME, ESG Action Plan

Applicant / Project	Project Description	Project Location/Service Area	FY2021/22 Previous County Federal Funding		\$ Amt Req	CDBG		HOME		ESG	PLHA	Staff Rec Total	HCDC Rec Total	Total Award Rec to BOS
						CDBG	RLF	HOME	CHDO					
El Concilio of SMC	Emergency Services Partnership (ESP)	Countywide service area	\$ 10,000	CDBG	\$ 25,000	\$ 25,000						\$ 25,000	\$ 25,000	\$ 25,000.00
Free at Last: Community Recovery and Rehabilitation Services	Clean and Sober Supportive Transitional Housing	Countywide service area	\$ 32,829	CDBG	\$ 32,289	\$ 30,289						\$ 30,289	\$ 30,289	\$ 30,289.00
Community Legal Services in East Palo Alto	Legal Services for Tenants	Countywide service area	\$ 25,000	CDBG	\$ 25,000	\$ 25,000						\$ 25,000	\$ 25,000	\$ 25,000.00
Public Service-General Sub-Total					\$ 330,239	\$ 215,739	\$ -	\$ -	\$ -	\$ -		\$ 215,739	\$ 215,739	\$ 215,739.00

F. Public Service - Fair Housing														
Project Sentinel	Fair Housing enforcement services	Countywide service area	\$ 35,000	CDBG	\$ 35,000	\$ 32,000						\$ 32,000	\$ 32,000	\$ 32,000.00
Public Services - Fair Housing Sub-Total					\$ 35,000	\$ 32,000	\$ -	\$ -	\$ -	\$ -		\$ 32,000	\$ 32,000	\$ 32,000.00

G. Public Service - Core Services Agencies														
Samaritan House, Core Services Program	Safety net services for central County	Central County	\$ 50,000	CDBG	\$ 50,000	\$ 45,500						\$ 45,500	\$ 45,500	\$ 45,500.00
Pacifica Resource Center	Safety Net of Pacifica	Pacifica	\$ 25,000	CDBG	\$ 25,000	\$ 25,000						\$ 25,000	\$ 25,000	\$ 25,000.00
Public Services - Cores Sub-Total					\$ 75,000	\$ 70,500	\$ -	\$ -	\$ -	\$ -		\$ 70,500	\$ 70,500	\$ 70,500.00

H. Public Service - Shelters														
LifeMoves	Housing Locator - Maple Street Shelter	Countywide service area	-	CDBG	\$ 119,806	\$ 108,806						\$ 108,806	\$ 108,806	\$ 108,806.00
Samaritan House	Housing Location Services	Countywide service area	-	CDBG	\$ 83,100	\$ 76,122						\$ 76,122	\$ 76,122	\$ 76,122.00
Public Service Shelters - CDBG Sub-Total						\$ 184,928						\$ 184,928	\$ 184,928	\$ 184,928.00
LifeMoves Shelter Operations - ESG	Several shelter sites - ESG	Countywide service area	\$ 90,301	ESG	\$ 130,000					\$86,169.50		\$86,169.50	\$ 86,170	\$ 86,169.50
LifeMoves Rapid Rehousing - ESG	Rapid Re-housing services - ESG	Countywide service area	\$ 89,605	ESG	\$ 92,453					\$ 92,453		\$ 92,453	\$ 92,453	\$ 92,453.00
Star Vista	Daybreak - ESG	Countywide service area	\$ 30,716	ESG	\$ 32,000					\$ 32,000		\$ 32,000	\$ 32,000	\$ 32,000.00
All Public Service Shelters - ESG Sub-Total							\$ -	\$ -	\$ -	\$210,622.50		\$210,622.50	\$210,622.50	\$ 210,622.50
CORA	CORA Safe House Emergency Shelter	Countywide service area	-	-	\$ 50,000						\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000.00
Home & Hope	Emergency Shelter Program PS (originally CDBG App)	Countywide service area	\$ 25,000	CDBG	\$ 100,000						\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000.00
Home & Hope	Emergency Shelter Program PLHA	Countywide service area	-	-	\$ 75,000						\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000.00
LifeMoves	Emergency Shelter Support PLHA	Countywide service area	-	-	\$ 450,000						\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000.00
LifeMoves	Shelter Operations CDBG	Countywide service area	\$ 40,000	CDBG	\$ 42,800						\$ 42,800	\$ 42,800	\$ 42,800	\$ 42,800.00
Project WeHOPE	Shelter Operations - enhanced services	Countywide service area	-	-	\$ 665,285						\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000.00
Samaritan House	Safe Harbor Emergency Shelter	Countywide service area	-	-	\$ 30,000						\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000.00
Public Service Shelters PLHA - Sub-Total											\$ 822,800	\$ 822,800	\$ 822,800	\$ 822,800.00

ALL ACTIVITIES SUB-TOTAL	\$ 3,004,143	\$ 109,890	\$ 812,241	\$ 214,396	\$ 210,623	\$ 822,800	\$4,351,292.50	\$4,351,292.50	\$ 4,351,292.50
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FY 2022/23  
CDBG, HOME, ESG Action Plan

Applicant / Project	Project Description	Project Location/Service Area	FY2021/22 Previous County Federal Funding	\$ Amt Req	CDBG		HOME		ESG	PLHA	Staff Rec Total	HCDC Rec Total	Total Award Rec to BOS
					CDBG	RLF	HOME	CHDO					
J. Other Non-HCDC													
Program Admin	Program Mgmt.				\$ 670,889.33	\$ 16,472.52	\$ 222,670.96		\$ 17,077.50		\$ 927,110.31	\$ 927,110.31	\$ 927,110.31
Section 108 Loan Repmt	Trestle Glen				\$ 529,414.51	\$ -		\$ -	\$ -		\$ 529,414.51	\$ 529,414.51	\$ 529,414.51
Housing Rehab RLP	On-going rehab program						\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
Program Delivery Costs	Hsg Rehab RLF Program Delivery and Admin				\$ -	\$ 11,000.00	\$ -	\$ -	\$ -		\$ 11,000.00	\$ 11,000.00	\$ 11,000.00
Sub-Total Other Non-HCDC					\$ 1,200,303.84	\$ 27,472.52	\$ 222,670.96	\$ -	\$ 17,077.50		\$ 1,467,524.82	\$ 1,467,524.82	\$ 1,467,524.82

TOTAL NOFA USES	\$4,204,446.64	\$137,362.62	\$1,034,912.16	\$214,395.90	\$227,700.00	\$5,818,817.32	\$5,818,817.32	\$ 5,818,817.32
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TOTAL NOFA SOURCES	\$4,204,446.64	\$137,362.62	\$2,226,709.60	\$214,395.90	\$227,700.00	\$6,796,218.86	\$6,796,218.86	\$ 6,796,218.86
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