

LAST REVISED: 2/22/2022

Applicant / Project	Project Description	Project Location/Service Area	FY2021/22 Previous County Federal Funding	\$ Amt Req	CDBG		HOME		ESG	PLHA	Staff Rec Total	HCDC Rec Total
					CDBG	RLF	HOME	CHDO				
<b>A. Housing Development</b>												
Habitat for Humanity	Arguello Street	Redwood City		\$ 1,000,000							\$ -	\$ -
Eden Development Inc	Nugent Square	East Palo Alto		\$ 1,500,000	\$ 1,285,604.10			\$ 214,395.90			\$ 1,500,000.00	\$ 1,500,000.00
Hermanas II Associates, LP (MidPen)	Main Street Park II	Half Moon Bay		\$ 469,578	\$ 359,687.90	\$ 109,890.10					\$ 469,578.00	\$ 469,578.00
Moonridge Associates (MidPen)	Moonridge I	Half Moon Bay		\$ 609,941	\$ 411,479.80		\$ 198,461.20				\$ 609,941.00	\$ 609,941.00
Moonridge Associates (MidPen)	Moonridge II	Half Moon Bay	\$ 685,913	\$ 613,780			\$ 613,780.00				\$ 613,780.00	\$ 613,780.00
<b>Housing Development Sub-Total</b>				<b>\$ 4,193,299</b>	<b>\$ 2,056,771.80</b>	<b>\$ 109,890.10</b>	<b>\$ 812,241.20</b>	<b>\$ 214,395.90</b>	<b>\$ -</b>		<b>\$ 3,193,299.00</b>	<b>\$ 3,193,299.00</b>
<b>B. Minor Home Repair Programs</b>												
Center for the Independ. of Individ. with Disabilities (CID)	Hsg Accessibility Modifications (HAM) -Minor Home Repair	Countywide service area	\$ 60,000	CDBG	\$ 55,000	\$ 55,000					\$ 55,000	\$ 55,000
El Concilio of SMC	Peninsula Minor Home Repair Prg.	Countywide service area	\$ 55,000	CDBG	\$ 55,000	\$ 55,000					\$ 55,000	\$ 55,000
Rebuilding Together Peninsula	National Rebuilding Day - Home Rehabilitation Program	Countywide service area	\$ 34,000	CDBG	\$ 34,000	\$ 34,000					\$ 34,000	\$ 34,000
Rebuilding Together Peninsula	Safe at Home Minor Home Repair Program	Countywide service area	\$ 125,000	CDBG	\$ 125,000	\$ 125,000					\$ 125,000	\$ 125,000
Senior Coastsiders	Coastside Minor Home Repair	Coastside	\$ 64,000	CDBG	\$ 64,000	\$ 64,000					\$ 64,000	\$ 64,000
<b>Minor Home Repair Sub-Total</b>				<b>\$ 333,000</b>	<b>\$ 333,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ 333,000</b>	<b>\$ 333,000</b>
<b>C. Public Facilities</b>												
Rebuilding Together Peninsula - Public Facilities	National Rebuilding Day - Community Facilities Rehab Program 2022-23	Countywide	\$ 28,500	CDBG	\$ 28,500	\$ 28,500					\$ 28,500	\$ 28,500
Latino Commission on Alcohol and Drug Abuse Services	Casa Maria Recovery Home Pantry and Office	Countywide	-	-	\$ 37,704	\$ 37,704					\$ 37,704	\$ 37,704
<b>Public Facilities Sub-Total</b>				<b>\$ 66,204</b>	<b>\$ 66,204</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ 66,204</b>	<b>\$ 66,204</b>
<b>D. Micro-Enterprise &amp; Economic Development</b>												
Renaissance Entrepreneurship Center, Renaissance Mid-Peninsula Training Program	EPA & mid-peninsula micro-business formation/strengthening	Countywide service area	\$ 45,000	CDBG	\$ 45,000	\$ 45,000					\$ 45,000	\$ 45,000
<b>Micro-Enterprise &amp; Econ Dev Sub-Total</b>				<b>\$ 45,000</b>	<b>\$ 45,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ 45,000</b>	<b>\$ 45,000</b>
<b>E. Public Service - General</b>												
Friends for Youth	Friends for Youth - Mentoring Services	Countywide service area	-	CDBG	\$ 34,000	-					\$ -	\$ -
Legal Aid Society of San Mateo County	HomeSavers Preserving Affordable Housing	Countywide service area	\$ 25,000	CDBG	\$ 25,000	\$ 25,000					\$ 25,000	\$ 25,000
Bay Area Legal Aid	Domestic Violence Legal Safety Net Project	Countywide service area	\$ 30,429	CDBG	\$ 38,950	\$ 35,450					\$ 35,450	\$ 35,450
CALL Primrose	CALL Community Pantry	Mid-Peninsula Area	\$ 25,000	CDBG	\$ 25,000	\$ 25,000					\$ 25,000	\$ 25,000
Coastside Adult Day Health Center	Aging in Place	Half Moon Bay/Coastside	\$ 25,000	CDBG	\$ 25,000	\$ 25,000					\$ 25,000	\$ 25,000
Peininsula Volunteers, Inc. (PVI)	Meals on Wheels	Countywide service area	\$ 30,429	CDBG	\$ 50,000	\$ 25,000					\$ 25,000	\$ 25,000
Pacifica Resource Center	Pacifica Safe Parking Program (PSP)	Countywide service area	-	CDBG	\$ 75,000	-					-	-

Applicant / Project	Project Description	Project Location/Service Area	FY2021/22 Previous County Federal Funding		\$ Amt Req	CDBG		HOME		ESG	PLHA	Staff Rec Total	HCDC Rec Total
						CDBG	RLF	HOME	CHDO				
El Concilio of SMC	Emergency Services Partnership (ESP)	Countywide service area	\$ 10,000	CDBG	\$ 25,000	\$ 25,000						\$ 25,000	\$ 25,000
Free at Last: Community Recovery and Rehabilitation Services	Clean and Sober Supportive Transitional Housing	Countywide service area	\$ 32,829	CDBG	\$ 32,289	\$ 30,289						\$ 30,289	\$ 30,289
Community Legal Services in East Palo Alto	Legal Services for Tenants	Countywide service area	\$ 25,000	CDBG	\$ 25,000	\$ 25,000						\$ 25,000	\$ 25,000
<b>Public Service-General Sub-</b>					<b>\$ 330,239</b>	<b>\$ 215,739</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ 215,739</b>	<b>\$ 215,739</b>

**F. Public Service - Fair Housing**

Project Sentinel	Fair Housing enforcement services	Countywide service area	\$ 35,000	CDBG	\$ 35,000	\$ 32,000						\$ 32,000	\$ 32,000
<b>Public Services - Fair Housing Sub-Total</b>					<b>\$ 35,000</b>	<b>\$ 32,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ 32,000</b>	<b>\$ 32,000</b>

**G. Public Service - Core Services Agencies**

Samaritan House, Core Services Program	Safety net services for central County	Central County	\$ 50,000	CDBG	\$ 50,000	\$ 45,500						\$ 45,500	\$ 45,500
Pacifica Resource Center	Safety Net of Pacifica	Pacifica	\$ 25,000	CDBG	\$ 25,000	\$ 25,000						\$ 25,000	\$ 25,000
<b>Public Services - Cores Sub-Total</b>					<b>\$ 75,000</b>	<b>\$ 70,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ 70,500</b>	<b>\$ 70,500</b>

**H. Public Service - Shelters**

LifeMoves	Housing Locator - Maple Street Shelter	Countywide service area	-	CDBG	\$ 119,806	\$ 108,806						\$ 108,806	\$ 108,806
Samaritan House	Housing Location Services	Countywide service area	-	CDBG	\$ 83,100	\$ 76,122						\$ 76,122	\$ 76,122
<b>Public Service Shelters - CDBG Sub-Total</b>						<b>\$ 184,928</b>						<b>\$ 184,928</b>	<b>\$ 184,928</b>
LifeMoves Shelter Operations - ESG	Several shelter sites - ESG	Countywide service area	\$ 90,301	ESG	\$ 130,000					\$ 86,169.50		\$ 86,169.50	\$ 86,170
LifeMoves Rapid Rehousing - ESG	Rapid Re-housing services - ESG	Countywide service area	\$ 89,605	ESG	\$ 92,453					\$ 92,453		\$ 92,453	\$ 92,453
Star Vista	Daybreak - ESG	Countywide service area	\$ 30,716	ESG	\$ 32,000					\$ 32,000		\$ 32,000	\$ 32,000
<b>All Public Service Shelters - ESG Sub-Total</b>							<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 210,622.50</b>		<b>\$ 210,622.50</b>	<b>\$ 210,622.50</b>
CORA	CORA Safe House Emergency Shelter	Countywide service area	-	-	\$ 50,000						\$ 50,000	\$ 50,000	\$ 50,000
Home & Hope	Emergency Shelter Program PS (originally CDBG App)	Countywide service area	\$ 25,000	CDBG	\$ 100,000						\$ 100,000	\$ 100,000	\$ 100,000
Home & Hope	Emergency Shelter Program PLHA	Countywide service area	-	-	\$ 75,000						\$ 75,000	\$ 75,000	\$ 75,000
LifeMoves	Emergency Shelter Support PLHA	Countywide service area	-	-	\$ 450,000						\$ 450,000	\$ 450,000	\$ 450,000
LifeMoves	Shelter Operations CDBG	Countywide service area	\$ 40,000	CDBG	\$ 42,800						\$ 42,800	\$ 42,800	\$ 42,800
Project WeHOPE	Shelter Operations - enhanced services	Countywide service area	-	-	\$ 665,285						\$ 75,000	\$ 75,000	\$ 75,000
Samaritan House	Safe Harbor Emergency Shelter	Countywide service area	-	-	\$ 30,000						\$ 30,000	\$ 30,000	\$ 30,000
<b>Public Service Shelters PLHA - Sub-Total</b>											<b>\$ 822,800</b>	<b>\$ 822,800</b>	<b>\$ 822,800</b>

<b>ALL ACTIVITIES SUB-TOTAL</b>	<b>\$ 3,004,143</b>	<b>\$ 109,890</b>	<b>\$ 812,241</b>	<b>\$ 214,396</b>	<b>\$ 210,623</b>	<b>\$ 822,800</b>	<b>\$ 4,351,292.50</b>	<b>\$ 4,351,292.50</b>
---------------------------------	---------------------	-------------------	-------------------	-------------------	-------------------	-------------------	------------------------	------------------------

**J. Other Non-HCDC**

Program Admin	Program Mgmt.				\$ 670,889.33	\$ 16,472.52	\$ 222,670.96		\$ 17,077.50		\$ 927,110.31	\$ 927,110.31
Section 108 Loan Repmt	Trestle Glen				\$ 529,414.51	\$ -		\$ -	\$ -		\$ 529,414.51	\$ 529,414.51
Housing Rehab RLP	On-going rehab program						\$ -	\$ -	\$ -		\$ -	\$ -

FY 2022/23  
 CDBG, HOME, ESG Action Plan

Applicant / Project	Project Description	Project Location/Service Area	FY2021/22 Previous County Federal Funding	\$ Amt Req	CDBG		HOME		ESG	PLHA	Staff Rec Total	HCDC Rec Total
					CDBG	RLF	HOME	CHDO				
Program Delivery Costs	Hsg Rehab RLF Program Delivery and Admin				\$ -	\$ 11,000.00	\$ -	\$ -	\$ -		\$ 11,000.00	\$ 11,000.00
<b>Sub-Total Other Non-HCDC</b>					<b>\$ 1,200,303.84</b>	<b>\$ 27,472.52</b>	<b>\$ 222,670.96</b>	<b>\$ -</b>	<b>\$ 17,077.50</b>		<b>\$ 1,467,524.82</b>	<b>\$ 1,467,524.82</b>

<b>TOTAL NOFA USES</b>	<b>\$4,204,446.64</b>	<b>\$137,362.62</b>	<b>\$1,034,912.16</b>	<b>\$214,395.90</b>	<b>\$227,700.00</b>	<b>\$5,818,817.32</b>	<b>\$5,818,817.32</b>
------------------------	-----------------------	---------------------	-----------------------	---------------------	---------------------	-----------------------	-----------------------

<b>TOTAL NOFA SOURCES</b>	<b>\$4,204,446.64</b>	<b>\$137,362.62</b>	<b>\$2,226,709.60</b>	<b>\$214,395.90</b>	<b>\$227,700.00</b>	<b>\$6,796,218.86</b>	<b>\$6,796,218.86</b>
---------------------------	-----------------------	---------------------	-----------------------	---------------------	---------------------	-----------------------	-----------------------

Balance (Unallocated)	\$0.00	\$0.00	\$977,401.54	\$0.00	\$0.00	\$977,401.54	\$977,401.54
-----------------------	--------	--------	--------------	--------	--------	--------------	--------------

LAST REVISED: 2/22/2022

SOURCES		CDBG	CDBG REHAB	HOME	ESG	TOTAL
a	Projected Entitlement Grant	2,694,918.00	-	1,429,306.00	227,700.00	\$ 4,351,924.00
b	Projected New Program Income	609,560.73	93,593.99	797,403.60		\$ 1,500,558.32
c	Other Programmable Funds:					\$ -
	Returned FY21-22 funds	850,000.00				\$ 850,000.00
	Difference of FY21-22 PI Projected vs Received	49,967.91	43,768.63			\$ 93,736.54
d	<b>TOTAL SOURCES</b>	<b>\$ 4,204,446.64</b>	<b>\$ 137,362.62</b>	<b>\$ 2,226,709.60</b>	<b>\$ 227,700.00</b>	<b>\$ 6,796,218.86</b>
e	Program Administration Cost	670,889.33	16,472.52	222,670.96	17,077.50	\$ 927,110.31
f	<b>TOTAL SOURCES AFTER ADMIN ALLOCATION</b>	<b>\$ 3,533,557.31</b>	<b>\$ 120,890.10</b>	<b>\$ 2,004,038.64</b>	<b>\$ 210,622.50</b>	<b>\$ 5,869,108.55</b>

USES		CDBG	CDBG REHAB	HOME	ESG	TOTAL
g	Affordable / Supportive Housing Development	2,056,771.80	109,890.10	812,241.20		\$ 2,978,903.10
h	CHDO Set-Aside			214,395.90		\$ 214,395.90
i	Section 108 Loan Payment (2022-23)	529,414.51				\$ 529,414.51
j	Public Service - Shelter Services	184,928.00			118,169.50	\$ 303,097.50
k	Public Service - Core Service Agencies	70,500.00				\$ 70,500.00
l	Public Service - Fair Housing	32,000.00				\$ 32,000.00
m	Public Service - Other	215,739.00				\$ 215,739.00
n	Rapid Rehousing				92,453.00	\$ 92,453.00
o	Public Facilities Grants and Loans	66,204.00				\$ 66,204.00
p	Micro-Enterprise / Economic Development Grants	45,000.00				\$ 45,000.00
q	Minor Home Repair Grants	333,000.00				\$ 333,000.00
r	RLP - Single Family / Rental Rehab					\$ -
s	RLF Reserved Activity Delivery	-	11,000.00			\$ 11,000.00
t	<b>TOTAL USES</b>	<b>\$ 3,533,557.31</b>	<b>\$ 120,890.10</b>	<b>\$ 1,026,637.10</b>	<b>\$ 210,622.50</b>	<b>\$ 4,891,707.01</b>

0.00 (0.00) 977,401.54 - 977,401.54 0

HCDC TO APPROVE	NON-HCDC
\$ 2,978,903.10	\$ -
\$ 214,395.90	\$ -
\$ -	\$ 529,414.51
\$ 303,097.50	\$ -
\$ 70,500.00	\$ -
\$ 32,000.00	\$ -
\$ 215,739.00	\$ -
\$ 92,453.00	\$ -
\$ 66,204.00	\$ -
\$ 45,000.00	\$ -
\$ 333,000.00	\$ -
\$ -	\$ -
\$ -	\$ -
<b>\$ 4,351,292.50</b>	<b>\$ 529,414.51</b>