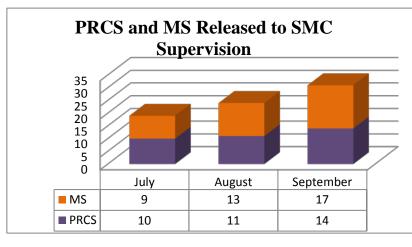


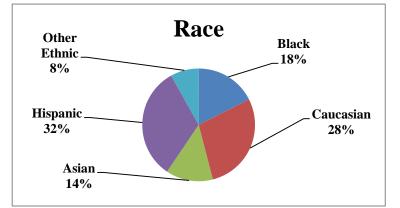
PROBATION DEPARTMENT COUNTY OF SAN MATEO

Quarterly Post-Release Community and Mandatory Supervision Update July – September 2015: 74 New Supervisees

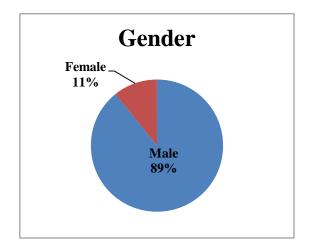
*since realignment began in October 2011, there have been one thousand two hundred and ninety-three (1293) supervisees.

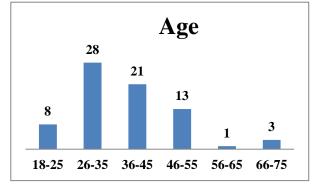
FY 2014-15 Fourth Quarter Highlights and Year-to-Date (YTD) totals:					
• 74 new supervisees	• 36 revocations were filed (YTD: 405)				
• MS supervisees outnumbered PRCS supervisees	• 14% of violations were property crimes (YTD: 15%)				
• 32% of supervisees live out of county (YTD: 33%)	• 63% of terminations were successful (YTD: 65%)				





PRCS	
City of Residence	Number
Redwood City	5
San Mateo	5
East Palo Alto	3
San Bruno	2
Daly City	1
Pacifica	1
Transient	10
San Francisco	3
Other County in State	4
Non California State	1
Total Supervisees	35





MS						
City of Residence	Number					
Daly City	6					
Redwood City	4					
San Mateo	2					
East Palo Alto	2					
Pacifica	2					
San Bruno	1					
Woodside	1					
San Carlos	1					
S. San Francisco	1					
Transient	3					
San Francisco	4					
Other County in State	12					
Total Supervisees	39					

Terminations,

Revocations and Flashes

There were forty (40) terminations during the reporting period. Sixty-three percent (63%) were successful. There were four (4) supervisees whose charges were reduced and subsequently terminated because of Prop 47.

Total # of Supervisees Successf	ully Terminated	Total # of Supervisees Unsuccessfully Terminated			
PRCS – 17	MS – 8	PRCS – 3	MS – 12		
• Early Terminations:7					
• Normal Terminations: 10					

In the reporting period, we filed a total of thirty-six (36) revocations. PRCS and MS each had a total of eighteen (18) revocations each. The breakdown by violation category is below:

Violation Type	PRCS	MS	Percent of Violations
Property	2	3	14%
Drug/Alcohol	3	5	22%
Crimes Against Persons	2	1	8%
Technical	9	8	47%
Other Crimes	2	1	8%
TOTAL	18	18	100%

Generally, the population is reoffending by committing crimes similar to those for which they are on Realignment, namely non-serious, non-violent, non-serious sex related crimes.

Forty-seven percent (47%) were for for technical violations, a decrease when compared to the previous quarter (52%). Technical violations of supervision are filed when supervisees absconde or fail to abstain from substance use. Forty-four percent (44%) of the revocations filed were for new law violations involving crimes against persons, property and drug/alcohol related crimes. The remaining eight percent (8%) were for other new crimes.

There were thirty-nine (39) flashes during this reporting period.

There were a total of four (4) cases whose charges were reduced due to Prop 47 – three (3) PRCS cases and one (1) MS case. Seven (7) cases were transferred to different counties.

	This Month (Jul 2015)		Last M (Jun 2			ar Total Sep '15)	Average 2011-2014	
	16		1	4	1	63		
Number of new	Straight	Split	Straight	Split	Straight	Split	276 per year	
PC1170(h) cases	4	12	4	10	65	98		
	25%	75%	29%	71%	40%	60%		
*Average Length of Stay	215		208		190			
(ALOS) for PC1170(h)	Straight	Split	Straight	Split	Straight	Split	176 days per case	
cases	117	248	99	252	157	211	Case	
Non-PC1170(h) sentenced cases	126		135		1,417		2180 per year	
*Average Length of Stay (ALOS) Non-PC1170(h)	49		49		42		40 days per case	

AB109 In-Custody Monthly–July 2015

PC 1170(h): 16 cases

*ALOS is determined after credits are applied

Breakdown of PC1170(h) Sentences: 13 were men, 3 were women

Mandatory Supervision Revocation: 5 cases

	This Month (Jul 2015)	Last Month (Jun 2015)	This Year Total (Oct '14-Sep '15)	*Average Annual thru Sept. 2014
Number of Mandatory Supervision Revoc. cases	5	1	29	46 per year
Average Length of Stay	75	29	65	87 days per case

*1st MS case appeared in December 2012

Post-Release Community Supervision: 20 cases

There were a total of 20 new local PRCS bookings in July; 15 were booked on a Flash Incarceration (PC3454) and were in custody during the month a total of 105 days or 7 days on average.

5 inmates were booked on a local PRCS revocation (PC3455).

Parole Revocation: 2 cases

There were 2 parole revocation hearings in July. 2 inmates were given revocation sentences and are expected to serve a total of 110 revocation days in custody, or an average of 55 days each.

AB109 Totals

AB109 Stats		Current Year	(Oct '14-Sep	Prior Year (Oc	2011-2014		
	Cases Since 10/1/14	Days in Custody	In Custody 7/31/15	% of Population 7/31/15**	No. of Cases	Avg. Length of Stay	Avg. Length of Stay Overall
PC1170(h)	163	30,895	101	12.1%	293	203	176
MS Revocations	29	1,890	6	0.7%	58	93	87
PC3056 revocations	73	3,155	7	0.8%	93	42	34
PC3454	150	1,110	4	0.5%	170	7	8
PC3455	61	4,729	13	1.6%	104	80	93
Total AB109	476	41,779	131	15.7%	718	115	78

**As of April 2015 this number does not include locally sentenced 1170h inmates out on detainer

AB109 In-Custody Monthly–August 2015

PC 1170(h): 25 cases

	This Month (Aug 2015)		Last Month (Jul 2015)			ar Total Sep '15)	Average 2011-2014
	25		1	16		88	
Number of new	Straight	Split	Straight	Split	Straight	Split	276 per year
PC1170(h) cases	11	14	4	12	76	112	
	44%	56%	25%	75%	40%	60%	
*Average Length of Stay	221		215		194		
(ALOS) for PC1170(h)	Straight	Split	Straight	Split	Straight	Split	176 days per case
cases	223	219	117	248	167	212	Case
Non-PC1170(h) sentenced cases	141		126		1,558		2180 per year
*Average Length of Stay (ALOS) Non-PC1170(h)	48		49		43		40 days per case

*ALOS is determined after credits are applied

Breakdown of PC1170(h) Sentences: 22 were men, 3 were women

Mandatory Supervision Revocation: 3 cases

	This Month (Aug 2015)	Last Month (Jul 2015)	This Year Total (Oct '14-Sep '15)	*Average Annual thru Sept. 2014
Number of Mandatory Supervision Revoc. cases	3	5	32	46 per year
Average Length of Stay	43	75	63	87 days per case

*1st MS case appeared in December 2012

Post-Release Community Supervision: 18 cases

There were a total of 18 new local PRCS bookings in August; 11 were booked on a Flash Incarceration (PC3454) and were in custody during the month a total of 102 days or 9 days on average.

7 inmates were booked on a local PRCS revocation (PC3455).

Parole Revocation: 7 cases

There were 7 parole revocation hearings in August. 7 inmates were given revocation sentences and are expected to serve a total of 284 revocation days in custody, or an average of 41 days each.

AB109 Totals										
							_			
AB109 Stats		Current Year ('Oct '14-Sep '1	'5)	Prior Year (Oc	t '13-Sep '14)	2011-2014			
	Cases Since 10/1/14	Days in Custody	In Custody 8/31/15	% of Population 8/31/15 **	No. of Cases	Avg. Length of Stay	Avg. Length of Stay Overall			
PC1170(h)	188	36,409	103	11.5%	293	203	176			
MS Revocations	32	2,018	7	0.8%	58	93	87			
PC3056 revocations	80	3,439	11	1.2%	93	42	34			
PC3454	161	1,212	1	0.1%	170	7	8			
PC3455	68	5,137	13	1.5%	104	80	93			
Total AB109	529	48,215	135	15.1%	718	115	78			

**As of April 2015 this number does not include locally sentenced 1170h inmates out on detainer

AB109 In-Custody Monthly–September 2015

PC 1170(h): 13 cases

	This Month (Sep 2015)		Last Month (Aug 2015)			ar Total Sep '15)	Average 2011-2014
	13		2	25		01	
Number of new	Straight	Split	Straight	Split	Straight	Split	276 per year
PC1170(h) cases	7	6	11	14	83	118	
	54%	46%	44%	56%	41%	59%	
*Average Length of Stay	246		221		197		
(ALOS) for PC1170(h)	Straight	Split	Straight	Split	Straight	Split	176 days per case
cases	133	378	223	219	164	220	
Non-PC1170(h) sentenced cases	155		141		1,713		2180 per year
*Average Length of Stay (ALOS) Non-PC1170(h)	47		48		43		40 days per case

*ALOS is determined after credits are applied

Breakdown of PC1170(h) Sentences: 11 were men, 2 were women

Mandatory Supervision Revocation: 3 cases

	This Month (Sep 2015)	Last Month (Aug 2015)	This Year Total (Oct '14-Sep '15)	*Average Annual thru Sept. 2014
Number of Mandatory Supervision Revoc. cases	3	3	35	46 per year
Average Length of Stay	154	43	71	87 days per case

*1st MS case appeared in December 2012

Post-Release Community Supervision: 17 cases

There were a total of 17 new local PRCS bookings in September; 13 were booked on a Flash Incarceration (PC3454) and were in custody during the month a total of 88 days or 7 days on average.

4 inmates were booked on a local PRCS revocation (PC3455).

Parole Revocation: 13 cases

There were 13 parole revocation hearings in September. 13 inmates were given revocation sentences and are expected to serve a total of 647 revocation days in custody, or an average of 50 days each.

AB109 Totals							
AB109 Stats		Current Year (Oct '14-Sep '15)			Prior Year (Oct '13-Sep '14)		2011-2014
	Cases Since 10/1/14	Days in Custody	In Custody 9/30/15	% of Population 9/30/15**	No. of Cases	Avg. Length of Stay	Avg. Length of Stay Overall
PC1170(h)	201	39,608	93	10.3%	293	203	176
MS Revocations	35	2,480	7	0.8%	58	93	87
PC3056 revocations	93	4,086	16	1.8%	93	42	34
PC3454	174	1,300	1	0.1%	170	7	8
PC3455	72	5,417	10	1.1%	104	80	93
Total AB109	575	52,891	127	14.1%	718	115	78

**As of April 2015 this number does not include locally sentenced 1170h inmates out on detainer

Service Connect HSA Dashboard

FY 15-16, Q1 (July 2015 – September 2015)

New Intakes

During the 1st quarter, new intakes at Service Connect remained fairly consistent over July (20), August (25), and September (22). Overall, the number of new intakes in the 1st quarter was slightly lower than in quarter 4 of FY 14-15. The caseload for Social Workers increased from last quarter to approximately 70 clients per Social Worker caseload, on average.

Eligibility/Benefits

Service Connect has seen a slight decrease in applications for state benefits, consistent with the slight decline in new clients, as most clients apply for benefits at intake. Service Connect enrolled 31 clients in CalFresh, 18 clients in Medi-Cal, 1 client in General Assistance, and zero clients in CalWORKs during the reporting period.

Employment Services - 550 Jobs!

Service Connect saw an 89% job placement rate (17 placements) for participants in the 550 Jobs! program during the 1st quarter. Over half of those gaining employment have been placed in community employment, earning hourly wages between \$10.40 and \$14.00. Clients have been placed in jobs in local businesses in positions such as retail, landscaping, food service, and warehouse.

Services Provided to Clients

During the 1st quarter, Service Connect has seen consistent usage of the vouchers provided in the initial Safety Net Bundle, as well as those provided to clients for stabilization throughout the case. One area of exception was observed in Single Ride Bus Tickets, which saw an increase from last quarter. Single Ride Bus tickets are typically distributed to clients who cannot demonstrate an ongoing need for a monthly pass, or who have lost their monthly pass, but still require transportation assistance. Monthly bus passes are typically provided to clients who demonstrate an ongoing transportation need to attend work, school, or health-related appointments.

Family Re-Engagement

This quarter, Service Connect hosted two events to support family engagement, as well as two community outreach events. Family events are designed to afford participants opportunities for wholesome, pro-social activities with their families. Our July family event was held at the San Carlos Public Library, where clients and their families participated in dinner and story time. Many participants signed up for library cards during the event. In August, clients gathered with their families for food and music at San Mateo's Music in the Park. Also in August, Service Connect held two Community Outreach events, during which clients had an opportunity to engage in restorative justice activities. During the first event, clients spent their lunch break assembling hygiene kit bags to distribute to clients in need, and during the second event, three clients prepared speeches and gave presentations to Human Services students at Canada College, sharing their personal stories and challenges. Clients described feeling a positive impact from having the opportunity to give back to the community by sharing their experiences with those looking to enter the Human Services field.

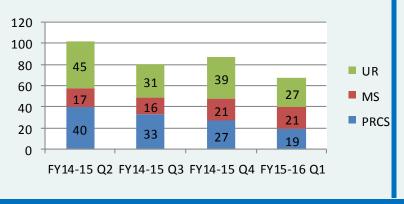
Peer Support/Groups

Service Connect clients continue to have strong engagement with our Peer Mentors, who provide ongoing support in the community. Of the 34 individuals referred for peer mentorship during the 1st quarter, 23 (68%) have made a connection and are working with a mentor.

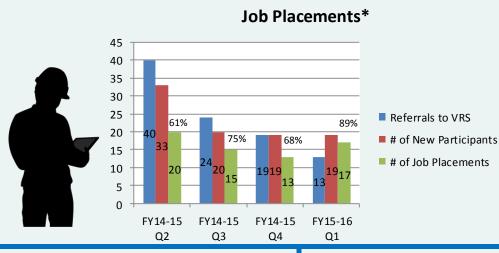
COUNTY OF **SAN MATEO** HUMAN SERVICES AGENCY

New Intakes

New Intakes by quarter Oct 2014 - Sept 2015



Employment Services- 550 Jobs!

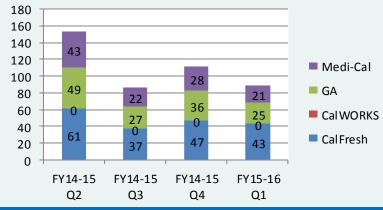


SERVICE CONNECT DASHBOARD

FY 15-16, Q1 – July 2015 - September 2015

Eligibility/Benefits

Benefits Applications by Program Oct 2014 - Sept 2015



Job Placements by Type - Q1

Community Employment	10
Offsite Training Programs	7

*Participants may not be placed in jobs during the month of referral; placement numbers roll over to next month

Services Provided to Clients



291 Motel Voucher Nights 262 Shelter Bed Nights



99 Food Gift Cards

55 Food Totes



146 Monthly Pass

1186 Single Tickets



147 Clothing Vouchers

Family Re-Engagement



Family Re-Engagement Events	2
Community Outreach Events	3

Peer Support/Groups

Support Groups held	22
New Moral Reconation Therapy partici-	1*
Moral Reconation Therapy Graduates	0*
Individuals connected to Peer Mentors	23

* MRT data is FY 15-16

Contact: Scott Gruendl, BHRS Assistant Director, (650) 573-2491, sgruendl@smcgov.org

Service Connect BHRS Dashboard

FISCAL YEAR 2015-2016 FIRST QUARTER SUMMARY REPORT NARRATIVE

AT-A-GLANCE: All Time Total BHRS Referred, Served, Number of Services, or Booking Encounter

The total number of participants referred to BHRS for treatment since the inception of the Service Connect is 1,219 and of those referred, 631 entered into treatment and/or recovery plans (these participants were served by BHRS and is a lower number because not all assessments result in treatment). Referred is defined as participants showing up for the first post-referral appointment and does not include those referred, but who did not follow through on the referral. This graphic also represents the total number of services (both mental health and substance use treatment) provided to participants between FY12/13 and the first quarter of FY 15/16. Service type detail is presented in the pie chart at the bottom of the dashboard. The number of services has generally grown at a rate of approximately 50% over each previous year and with the increase in participants. In FY14/15 there was a slight decrease in the total number of services per participant, possibly the result of a BHRS division-wide rapid case growth. Work was completed recently to data match participants to county jail bookings in the first quarter and although the data is not ready for the first quarter, the data match effort is promising.

Service Connect Cases with a Service

This graph represents total Service Connect participants that received at least one BHRS service. The numbers do include participants that continued from year to year, so a participant could be counted more than once in each year if their case was open across multiple fiscal years. Therefore, this graph indicates the total open cases from the previous year for reference, the total open cases for the current year, and the newly open cases for the first quarter of this fiscal year. Significant to historical growth may be in store for FY 15/16 because the number of new participants in the first quarter is nearly the annual growth rate of new participants for all four quarters of previous fiscal years.

Overall Progress and Impact on Recidivism

For those participants that have a treatment or recovery plan and exited the program in the first quarter, more than twothirds made satisfactory progress towards completing their plan goals upon completion of the program. About 30% of the participants were unable to complete their treatment or recovery plan resulting in unsatisfactory progress (reasons include discontinued treatment, moved out of area, re-incarcerated, or deceased). No participants succumbed to recidivism and became re-incarcerated during the first quarter, based on staff and self-reporting, but this data was not matched against law enforcement data, which is currently in process for all participants that were newly opened in the first quarter.

Percent of Participants with Substance Abuse Recovery Plan or a Mental Health Treatment Plan

This graph presents what percentage of Service Connect participants had a mental health treatment plan or a substance abuse recovery plan. Recovery plans are established at a rate of two to one as compared to a mental health treatment plan. Co-Occurring participants are not represented, but will be in future reports.

Engaged Participants with Four or More Services in a Year

"Engaged" is defined as a participant that has received four or more services. This means that the participant has returned to BHRS for multiple appointments regarding different services, which demonstrates that the participant is engaged in treatment because they actively participate. In the first quarter, 52% of new participants achieved "engaged" status.

Mental Health and Alcohol & Other Drugs Services Provided by Service Connect

This pie chart reports mental health and substance abuse treatment services provided by BHRS to Service Connect participants in Q1 of FY 15/16.

Mobile Health Van Services

This graph reports data for the first quarter of FY 15/16 for the Mobile Health Van playing a critical role in service delivery to Service Connect participants. There appears to be a slight uptick in participants served by the Mobile Health Van.

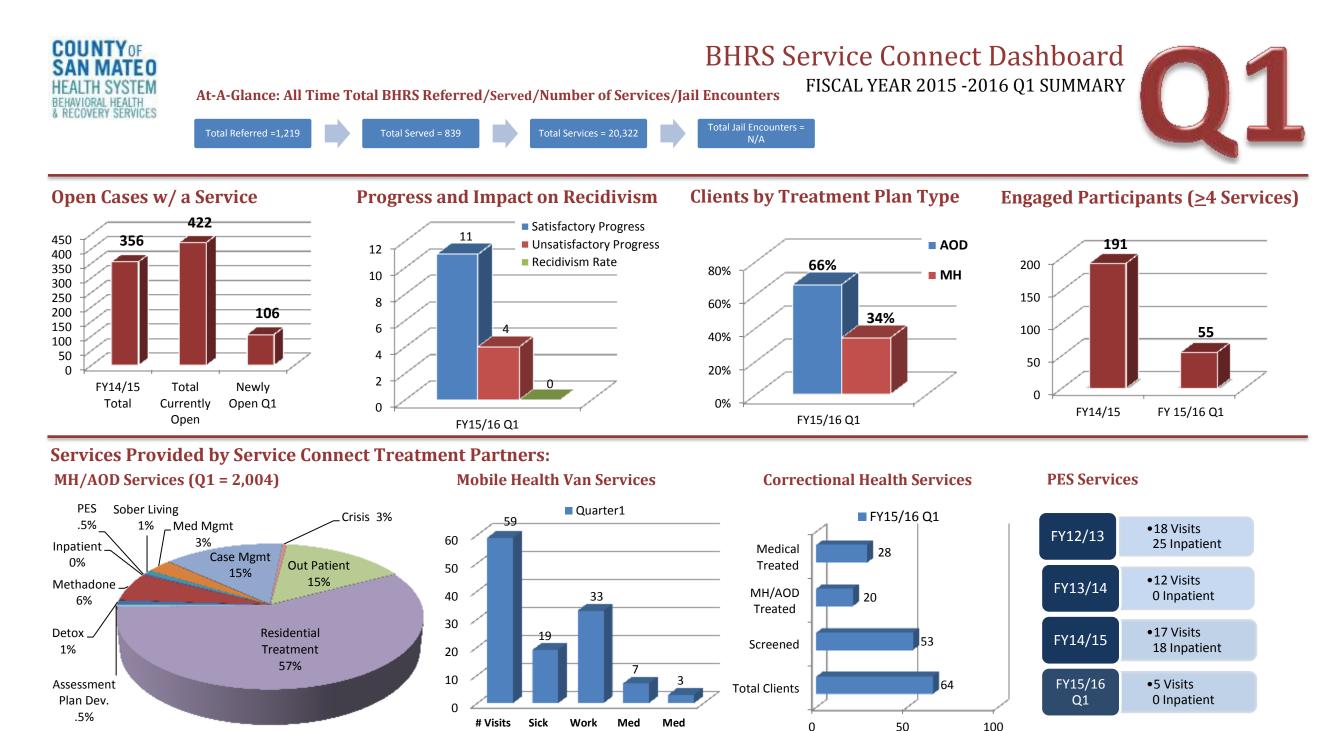
Correctional Health Services

Correctional Health data presents the total participants that flow through Correctional Health for Q1 of FY15/16, the number of participants screened, the number treated medically, for mental illness, and for substance abuse.

Service Connect Cases with PES Counts

A Psychiatric Emergency Services (PES) count is when a Service Connect participant has presented themselves at PES. Those participants that were not admitted are shown as a "visit" and those admitted are shown as "inpatient." Involvement with PES is only counted if enrolled in Service Connect, counts do not include episodes when subject was not a participant in Service Connect (prior reports did count such episodes). Visits have generally remained steady over the last three fiscal years and inpatient admissions, although inconsistent, declined over the last three fiscal years.





Physical Refills

Fragile

Visit