



**PROBATION DEPARTMENT
COUNTY OF SAN MATEO**

ATTACHMENT A

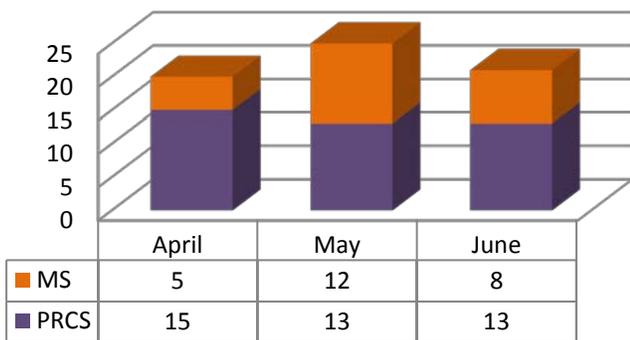
**Quarterly Post-Release Community and Mandatory Supervision Update
April – June 2015: 66 New Supervisees**

*since realignment began in October 2011, there have been one thousand two hundred nineteen (1219) supervisees

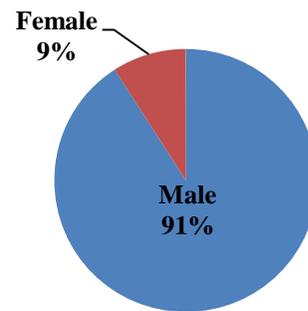
FY 2014-15 Fourth Quarter Highlights and Year-to-Date (YTD) totals:

- | | |
|---|---|
| <ul style="list-style-type: none"> • 66 new supervisees • PRCS supervisees outnumbered MS supervisees • 33% of supervisees live out of county (YTD: 34%) | <ul style="list-style-type: none"> • 42 revocations were filed (YTD: 369) • 12% of violations were property crimes (YTD: 12%) • 67% of terminations were successful (YTD: 67%) |
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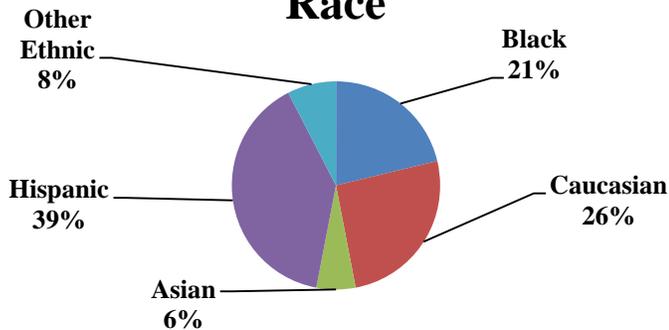
PRCS and MS Released to SMC Supervision



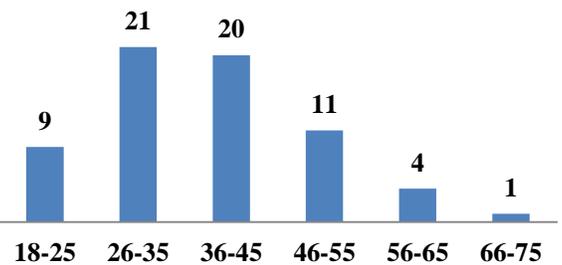
Gender



Race



Age



MS	
City of Residence	Number
Redwood City	7
East Palo Alto	2
San Bruno	1
San Mateo	1
S. San Francisco	1
Transient	2
San Francisco	2
Other County in State	9
Total Supervisees	25

PRCS	
City of Residence	Number
Redwood City	6
East Palo Alto	5
San Mateo	3
Daly City	3
Pacifica	2
Brisbane	1
Burlingame	1
Belmont	1
Menlo Park	1
S. San Francisco	1
Transient	6
San Francisco	5
Other County in State	6
Total Supervisees	41

Terminations, Revocations and Flashes

There were forty-six (46) terminations during the reporting period. Sixty-seven percent (67%) were successful. There were nine (9) supervisees were affected by Prop 47.

Total # of Supervisees Successfully Terminated		Total # of Supervisees Unsuccessfully Terminated	
PRCS – 22	MS – 9	PRCS – 6	MS – 9
<ul style="list-style-type: none"> • Early Terminations:6 • Normal Terminations: 16 			

In the reporting period, we filed a total of forty-two (42) revocations. Of those, twenty (20) were PRCS revocations and twenty-two (22) were MS revocations. The breakdown by violation category is below:

Violation Type	PRCS	MS	Percent of Violations
Property	3	2	12%
Drug/Alcohol	5	5	24%
Crimes Against Persons	2	3	12%
Technical	10	12	52%
Other Crimes	0	0	0%
TOTAL	20	22	100%

Generally, the population is reoffending by committing crimes similar to those for which they are on Realignment, namely non-serious, non-violent, non-serious sex related crimes.

Fifty-two percent (52%) were for technical violations, an increase when compared to the previous quarter (42%). Technical violations of supervision are filed when supervisees absconde or fail to abstain from substance use. Forty-eight percent (48%) of the revocations filed were for new law violations involving crimes against persons, property and drug/alcohol related crimes.

There werethirty-seven (37) flashes¹ during this reporting period.

There were a total of nine (9) cases whose charges were reduced due to Prop 47. Of these, eight (8) were subsequently terminated – six (6) PRCS cases and two (2) MS cases.

¹ Probation tracks when the flashes were filed with the Court

AB109 In-Custody Monthly–April 2015

ATTACHMENT B

PC 1170(h): 17 cases

	This Month (Apr 2015)		Last Month (Mar 2015)		This Year Total (Oct '14-Sep '15)		Average 2011-2014
Number of new PC1170(h) cases	17		15		111		276 per year
	Straight	Split	Straight	Split	Straight	Split	
	5	12	1	14	51	60	
	29%	71%	7%	93%	46%	54%	
* Average Length of Stay (ALOS) for PC1170(h) cases	194		176		176		176 days per case
	Straight	Split	Straight	Split	Straight	Split	
	129	221	281	169	159	191	
Non-PC1170(h) sentenced cases	173		163		1,018		2180 per year
* Average Length of Stay (ALOS) Non-PC1170(h)	43		45		41		40 days per case

**ALOS is determined after credits are applied*

Breakdown of PC1170(h) Sentences: 14 were men, 3 were women

Mandatory Supervision Revocation: 3 cases

	This Month (Apr 2015)	Last Month (Mar 2015)	This Year Total (Oct '14-Sep '15)	* Average Annual thru Sept. 2014
Number of Mandatory Supervision Revoc. cases	3	3	21	46 per year
Average Length of Stay	40	52	54	87 days per case

**1st MS case appeared in December 2012*

Post-Release Community Supervision: 14 cases

There were a total of 14 new local PRCS bookings in April; 10 were booked on a Flash Incarceration (PC3454) and were in custody during the month a total of 75 days or 8 days on average.

4 inmates were booked on a local PRCS revocation (PC3455).

Parole Revocation: 7 cases

There were 7 parole revocation hearings in April. 7 inmates were given revocation sentences and are expected to serve a total of 470 revocation days in custody, or an average of 67 days each.

AB109 Totals

AB109 Stats	<i>Current Year (Oct '14-Sep '15)</i>				<i>Prior Year (Oct '13-Sep '14)</i>		<i>2011-2014</i>
	Cases Since 10/1/14	Days in Custody	In Custody 4/30/15	% of Population 4/30/15**	No. of Cases	Avg. Length of Stay	Avg. Length of Stay Overall
PC1170(h)	111	19,570	94	11.0%	293	203	176
MS Revocations	21	1,141	7	0.8%	58	93	87
PC3056 revocations	56	2,335	7	0.8%	93	42	34
PC3454	103	796	5	0.6%	170	7	8
PC3455	42	3,591	7	0.8%	104	80	93
Total AB109	333	27,433	120	14.1%	718	115	78

***As of April 2015 this number does not include locally sentenced 1170h inmates out on detainer*

AB109 In-Custody Monthly–May 2015

PC 1170(h): 22 cases

	This Month (May 2015)		Last Month (Apr 2015)		This Year Total (Oct '14-Sep '15)		Average 2011-2014
Number of new PC1170(h) cases	22		17		133		276 per year
	Straight	Split	Straight	Split	Straight	Split	
	6	16	5	12	57	76	
	27%	73%	29%	71%	43%	57%	
* Average Length of Stay (ALOS) for PC1170(h) cases	226		194		184		176 days per case
	Straight	Split	Straight	Split	Straight	Split	
	202	235	129	221	164	200	
Non-PC1170(h) sentenced cases	138		173		1,156		2180 per year
* Average Length of Stay (ALOS) Non-PC1170(h)	36		43		41		40 days per case

**ALOS is determined after credits are applied*

Breakdown of PC1170(h) Sentences: 17 were men, 5 were women

Mandatory Supervision Revocation: 2 cases

	This Month (May 2015)	Last Month (Apr 2015)	This Year Total (Oct '14-Sep '15)	* Average Annual thru Sept. 2014
Number of Mandatory Supervision Revoc. cases	2	3	23	46 per year
Average Length of Stay	172	40	65	87 days per case

**1st MS case appeared in December 2012*

Post-Release Community Supervision: 22 cases

There were a total of 22 new local PRCS bookings in May; 17 were booked on a Flash Incarceration (PC3454) and were in custody during the month a total of 120 days or 7 days on average.

5 inmates were booked on a local PRCS revocation (PC3455).

Parole Revocation: 7 cases

There were 7 parole revocation hearings in May. 7 inmates were given revocation sentences and are expected to serve a total of 369 revocation days in custody, or an average of 53 days each.

AB109 Totals

AB109 Stats	Current Year (Oct '14-Sep '15)				Prior Year (Oct '13-Sep '14)		2011-2014
	Cases Since 10/1/14	Days in Custody	In Custody 5/31/15	% of Population 5/31/15**	No. of Cases	Avg. Length of Stay	Avg. Length of Stay Overall
PC1170(h)	133	24,537	96	11.1%	293	203	176
MS Revocations	23	1,485	4	0.5%	58	93	87
PC3056 revocations	63	2,704	14	1.6%	93	42	34
PC3454	120	916	3	0.3%	170	7	8
PC3455	47	3,889	12	1.4%	104	80	93
Total AB109	386	33,531	129	14.9%	718	115	78

***As of April 2015 this number does not include locally sentenced 1170h inmates out on detainer*

AB109 In-Custody Monthly–June 2015

PC 1170(h): 14 cases

	This Month (Jun 2015)	Last Month (May 2015)	This Year Total (Oct '14-Sep '15)	Average 2011-2014			
Number of new PC1170(h) cases	14		22		147		276 per year
	Straight	Split	Straight	Split	Straight	Split	
	4	10	6	16	61	86	
	29%	71%	27%	73%	41%	59%	
* Average Length of Stay (ALOS) for PC1170(h) cases	208		226		187		176 days per case
	Straight	Split	Straight	Split	Straight	Split	
	99	252	202	235	160	206	
Non-PC1170(h) sentenced cases	135		138		1,291		2180 per year
* Average Length of Stay (ALOS) Non-PC1170(h)	49		36		41		40 days per case

**ALOS is determined after credits are applied*

Breakdown of PC1170(h) Sentences: 9 were men, 5 were women

Mandatory Supervision Revocation: 1 case

	This Month (Jun 2015)	Last Month (May 2015)	This Year Total (Oct '14-Sep '15)	* Average Annual thru Sept. 2014
Number of Mandatory Supervision Revoc. cases	1	2	24	46 per year
Average Length of Stay	29	172	63	87 days per case

**1st MS case appeared in December 2012*

Post-Release Community Supervision: 24 cases

There were a total of 24 new local PRCS bookings in June; 15 were booked on a Flash Incarceration (PC3454) and were in custody during the month a total of 89 days or 6 days on average.

9 inmates were booked on a local PRCS revocation (PC3455).

Parole Revocation: 8 cases

There were 8 parole revocation hearings in June. 6 inmates were given revocation sentences and are expected to serve a total of 341 revocation days in custody, or an average of 57 days each.

AB109 Totals

AB109 Stats	Current Year (Oct '14-Sep '15)				Prior Year (Oct '13-Sep '14)		2011-2014
	Cases Since 10/1/14	Days in Custody	In Custody 6/30/15	% of Population 6/30/15**	No. of Cases	Avg. Length of Stay	Avg. Length of Stay Overall
PC1170(h)	147	27,448	96	11.6%	293	203	176
MS Revocations	24	1,514	3	0.4%	58	93	87
PC3056 revocations	71	3,045	10	1.2%	93	42	34
PC3454	135	1,005	5	0.6%	170	7	8
PC3455	56	4,325	14	1.7%	104	80	93
Total AB109	433	37,337	128	15.5%	718	115	78

***As of April 2015 this number does not include locally sentenced 1170h inmates out on detainer*

Service Connect HSA Dashboard

FY 14-15, Q4 (April 2015 – June 2015)

New Intakes

This quarter, Service Connect saw a decline in new intakes in April (14 new intakes) steadily increasing through May (28 new intakes) to June (45 new intakes). Overall, the number of new intakes in the 4th quarter was only slightly higher than quarter 3. The active caseload for Social Workers is around 63 clients on each Social Worker caseload.

Eligibility/Benefits

As anticipated, Service Connect has seen an increase in applications and enrollment for state benefits, due to the increase in new clients late in the quarter, as well as with the implementation of Assembly Bill 1468, which increased Cal Fresh eligibility for individuals previously denied due to certain drug felonies. AB 1468 went into effect on April 1st. Service Connect consistently sees low enrollment in General Assistance, as most clients opt to participate in the 550 Jobs! rapid employment program in lieu of receiving General Assistance funds. During the third quarter, Service Connect enrolled 24 clients in CalFresh, 16 in Medi-Cal, and zero clients in both General Assistance and CalWORKs.

Employment Services – 550 Jobs!

Service Connect saw a 68% job placement rate (13 placements) for participants in the 550 Jobs! program during the 4th quarter. As in past quarters, over half of those gaining employment have been placed in community employment, earning hourly wages between \$10.00 and \$15.50. Clients have been placed in jobs in local businesses in positions such as union production, solar sales, and shipping and receiving. Offsite training participants were placed in positions with South Bay Recycle, San Mateo County Parks, and Caltrans Litter Abatement crews.

Services Provided to Clients

During the 4th quarter, Service Connect has seen sharp decreases in the utilization of both motel vouchers and one-way bus tickets, while most other voucher utilization has remained consistent. The reason for the drop in utilization of the motel vouchers is likely related to Service Connect revising our utilization policy for motel resources, setting stricter limits and requiring increased participation by clients requesting the service. However, while motel voucher usage is down, shelter bed nights have maintained consistency. Additionally, though use of single-use bus tickets are down, the use of monthly bus passes remains consistent, indicating that the need for transportation support is still strong.

Family Re-Engagement

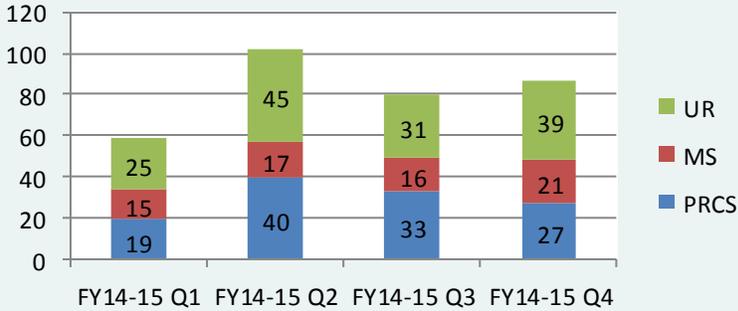
This quarter, Service Connect hosted three events to support family and community engagement. Two family events, a bowling night at Bel Mateo Bowl and the semi-annual Service Connect graduation, were well attended. The graduation celebration honored participants who have achieved milestones in re-entry, acknowledging over 73 participants' achievements. In an effort to incorporate more health and wellness activities for clients, Service Connect partnered with a local 24 Hour Fitness center to host a night at the gym for clients. This community event encouraged clients to connect with a community business to meet health and wellness goals.

Peer Support/Groups

Service Connect has experienced a slight decline in participation in groups overall. This may be related to consistent rates of employment among clients (groups are held during business hours). Staff are exploring strategies to address this decrease. Service Connect continues to have a strong peer support component to services, with strong levels of engagement. Of the 22 individuals referred for peer mentorship during the 4th quarter, 18 (82%) have made a connection and are working with a mentor.

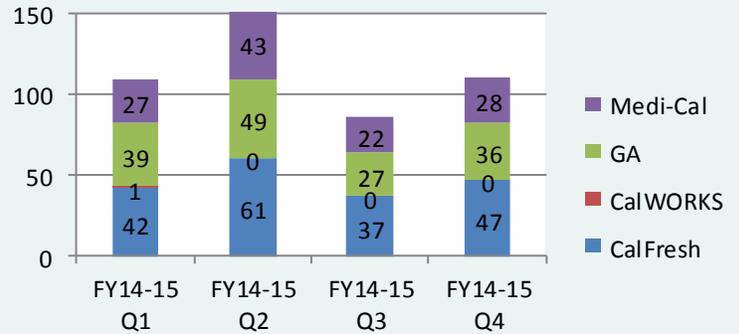
New Intakes

**New Intakes by quarter
July 2014 - June 2015**



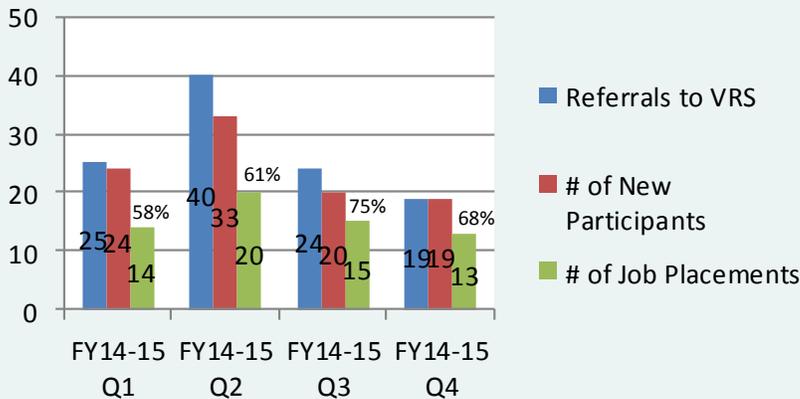
Eligibility/Benefits

**Benefits Applications by program
July 2014 - June 2015**



Employment Services- 550 Jobs!

Job Placements*



Job Placements by Type - Q4

Community Employment	9
Offsite Training Programs	4

*Participants may not be placed in jobs during the month of referral; placement numbers roll over to next month

Services Provided to Clients



272 Motel Voucher Nights

354 Shelter Bed Nights



100 Food Gift Cards

53 Food Totes



146 Monthly Pass

791 Single Tickets



10 Clothing Vouchers

Family Re-Engagement



Family Re-Engagement Events	2
Community Outreach Events	1

Peer Support/Groups



Support Groups held	26
Moral Reconciliation Therapy participants	12*
Moral Reconciliation Therapy Graduates	3*
Individuals connected to Peer Mentors	18

* MRT data is FY 14-15

Service Connect BHRS Dashboard

FISCAL YEAR 2014-2015 ANNUAL SUMMARY
REPORT NARRATIVE

AT-A-GLANCE: Total BHRS Referred, Served, or Re-Incarcerated

The total number of participants referred to BHRS for treatment since the inception of the Service Connect is 1,125 and of those referred, 595 entered into treatment and/or recovery plans (these participants were served by BHRS and is a lower number because not all assessments result in treatment). The number referred is defined as participants showing up for the first post-referral appointment and does not include those referred, but who did not follow through on the referral.

AT-A-GLANCE: Total BHRS Services Provided

This graphic represents the total number of services (both mental health and substance use treatment) provided to participants for FY12/13, FY13/14, and FY14/15. Service type detail is presented in the pie charts at the bottom of the dashboard. The number of services generally grew with the increase in participants, but in FY14/15 there was a slight decrease in the total number of services per participant, most likely the result of a BHRS division-wide rapid case growth.

Service Connect Cases with a Service

This graph represents total Service Connect participants that received at least one BHRS service. The numbers do include participants that continued from year to year, so a participant could be counted more than once in each year if their case was open across multiple fiscal years.

Overall Progress and Impact on Recidivism

For those participants that have a treatment or recovery plan, more than half made satisfactory progress towards completing their plan goals. About 41% of the participants were unable to complete their treatment or recovery plan resulting in unsatisfactory progress (reasons include discontinued treatment, moved out of area, re-incarcerated, or deceased). Only 6 participants succumbed to recidivism and became re-incarcerated, based on staff and self-reporting, but this data was not matched against law enforcement data, which is planned for future reports.

Percent of Participants with Substance Abuse Recovery Plan or a Mental Health Treatment Plan

There was a slight decline in the number of Service Connect participants between FY13/14 and FY14/15 and for those participants that had a treatment or recovery plan, this graph presents what percentage had a mental health treatment plan or a substance abuse recovery plan. Co-Occurring participants are not represented, but will be in future reports.

Engaged Participants with Four or More Services in a Year

“Engaged” is defined as a participant that has received four or more services. This means that the participant has returned to BHRS for multiple appointments regarding different services, which demonstrates that the participant is engaged in treatment because they actively participate.

Mental Health and Alcohol & Other Drugs Services Provided by Service Connect

This pie chart reports mental health and substance abuse treatment services provided by BHRS to Service Connect participants in FY 14/15.

Mobile Health Van Services

This graph reports data for the second half of FY14/15 for the Mobile Health Van playing a critical role in service delivery to Service Connect participants. The fourth quarter indicates a slight decline in participants consistent with other data

Correctional Health Services

Correctional Health data appears under “Other Services” and presents the total participants that flow through Correctional Health for Q4 and FY14/15, the number of participants screened for services, of those the number of participants treated medically, for mental illness, and for substance abuse.

Service Connect Cases with PES Counts

A Psychiatric Emergency Services (PES) count is when a Service Connect participant has presented themselves at PES. Those participants that were not admitted are shown as a “visit” and those admitted are shown as “inpatient.” Involvement with PES is only counted if enrolled in Service Connect, counts do not include episodes when subject was not a participant in Service Connect (prior reports did count such episodes). Visits have generally remained steady over the last three fiscal years and inpatient admissions, although inconsistent, declined over the last three fiscal years.



AT-A-GLANCE STATS FROM 2012 THROUGH 2015:

Total BHRS Referred/Served/Incarcerated

Total Referred = 1,125

Total Served = 595

Total Recidivism = 6

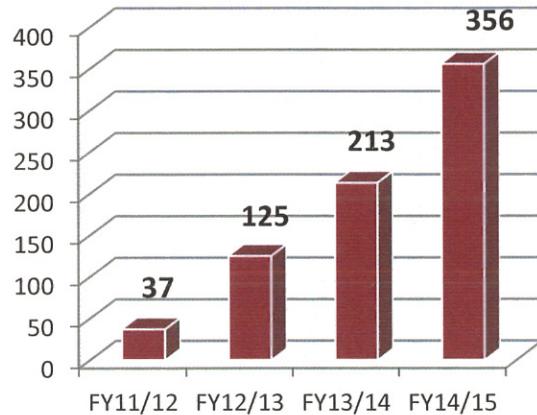
Total BHRS Services Provided

FY12/13 = 3,300

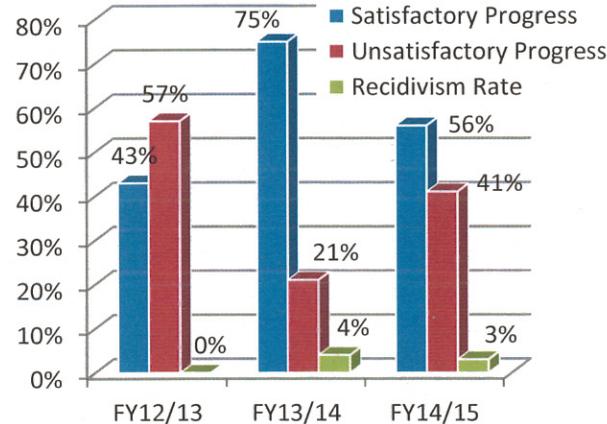
FY13/14 = 6,756

FY14/15 = 8,262

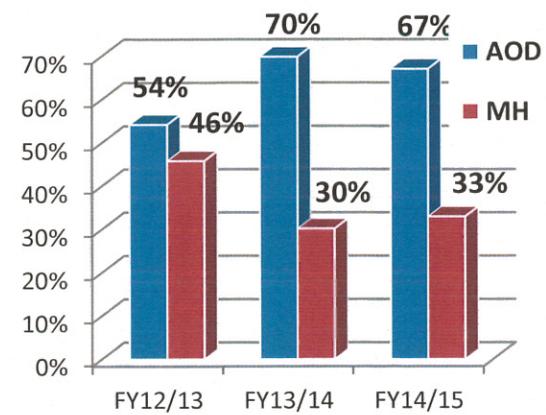
Open Cases w/ a Service



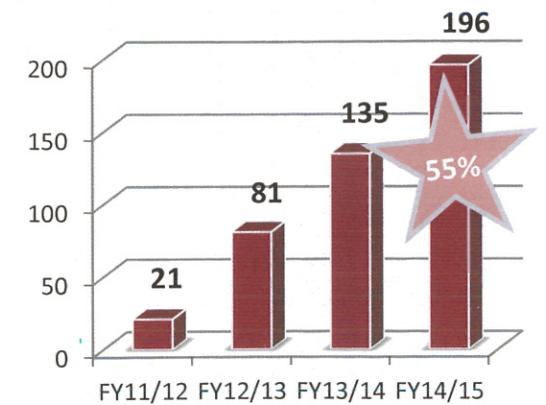
Progress and Impact on Recidivism



Clients by Treatment Plan Type

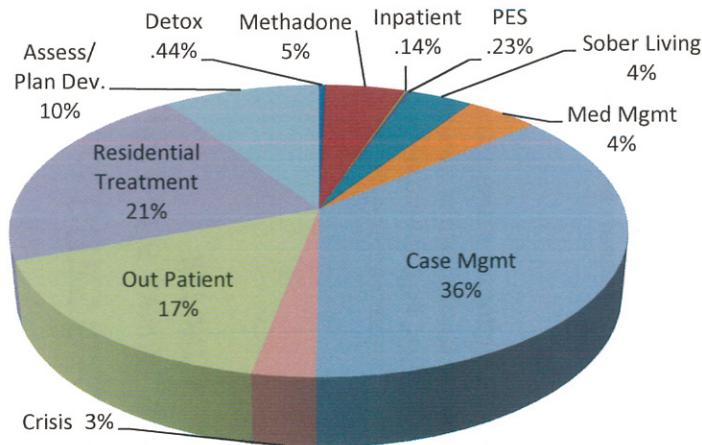


Engaged Participants (≥4 Services)

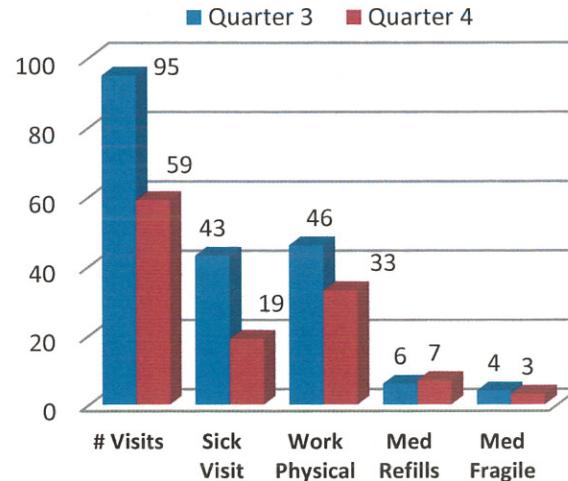


Services Provided by Service Connect Treatment Partners:

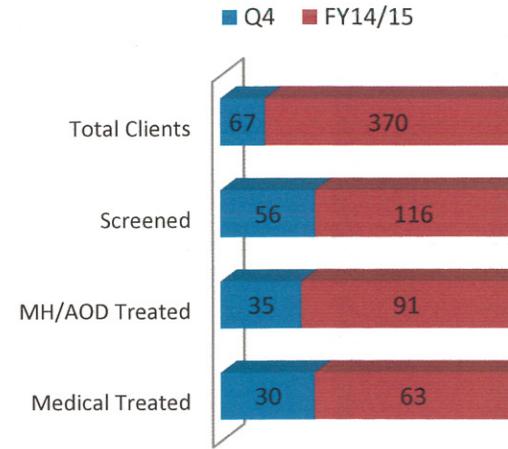
MH/AOD Services



Mobile Health Van Services



Correctional Health Services



PES Services

