



**PROBATION DEPARTMENT
COUNTY OF SAN MATEO**

ATTACHMENT A

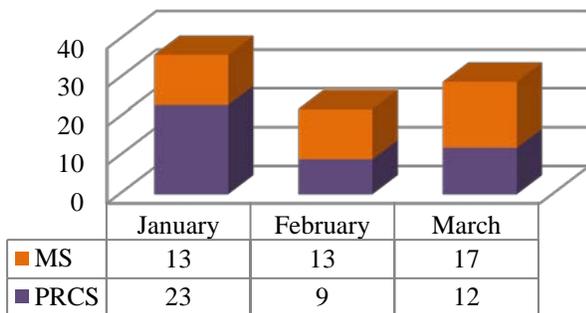
**Quarterly Post-Release Community and Mandatory Supervision Update
January – March 2015: 87 New Supervisees**

*since realignment began in October 2011, there have been one thousand two hundred and three (1203) supervisees

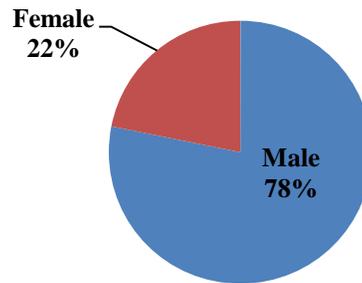
FY 2014-15 Third Quarter Highlights and Year-to-Date (YTD) totals:

- 87 new supervisees
- 33 revocations were filed (YTD: 327)
- PRCS supervisees outnumbered MS supervisees
- 9% of violations were property crimes (YTD: 13%)
- 39% of supervisees live out of county (YTD: 35%)
- 79% of terminations were successful (YTD: 67%)

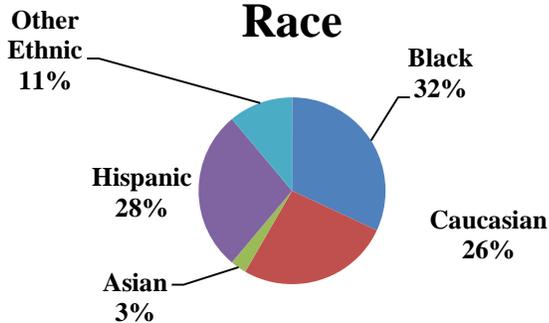
PRCS and MS Released to SMC Supervision



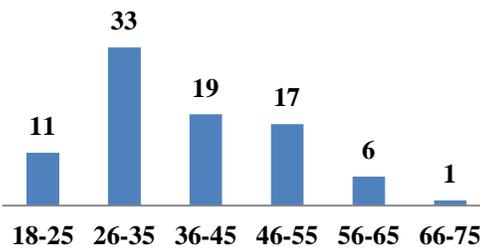
Gender



Race



Age



PRCS

| City of Residence | Number |
|--------------------------|-----------|
| Redwood City | 8 |
| East Palo Alto | 5 |
| Foster City | 1 |
| Brisbane | 1 |
| Half Moon Bay | 1 |
| Menlo Park | 1 |
| San Bruno | 1 |
| Transient | 13 |
| San Francisco | 7 |
| Other County in State | 6 |
| Total Supervisees | 44 |

MS

| City of Residence | Number |
|--------------------------|-----------|
| Daly City | 7 |
| Burlingame | 2 |
| San Carlos | 2 |
| San Mateo | 2 |
| San Bruno | 2 |
| East Palo Alto | 1 |
| Menlo Park | 1 |
| Redwood City | 1 |
| Transient | 4 |
| San Francisco | 12 |
| Other County in State | 8 |
| Out of State | 1 |
| Total Supervisees | 43 |

Terminations, Revocations and Flashes

There were forty-two (42) terminations during the reporting period. Seventy-nine percent (79%) were successful. There were nine (9) supervisors affected by Prop 47.

| Total # of Supervisees Successfully Terminated | | Total # of Supervisees Unsuccessfully Terminated | |
|--|----------------|--|---------------|
| PRCS – 13 | MS – 20 | PRCS – 4 | MS – 3 |
| <ul style="list-style-type: none"> • Early Terminations: 2 • Normal Terminations: 11 | | | |

In the reporting period, we filed a total of thirty-three (33) revocations. Of those, thirteen (13) were PRCS revocations and twenty (20) were MS revocations. The breakdown by violation category is below:

| Violation Type | PRCS | MS | Percent of Violations |
|------------------------|-----------|-----------|-----------------------|
| Property | 1 | 2 | 9% |
| Drug/Alcohol | 4 | 3 | 21% |
| Crimes Against Persons | 2 | 0 | 3% |
| Technical | 1 | 12 | 42% |
| Other Crimes | 5 | 3 | 24% |
| TOTAL | 13 | 20 | 100% |

Generally, the population is reoffending by committing crimes similar to those for which they are on Realignment, namely non-serious, non-violent, non-serious sex related crimes.

Forty-two percent (42%) were for technical violations, a decrease when compared to the previous quarter. Technical violations of supervision are filed when supervisees abscond or fail to abstain from substance use. Thirty-three percent (33%) of the revocations filed were for new law violations involving crimes against persons, property and drug/alcohol related crimes. Twenty-four percent (24%) were for other crimes such as possession of a destructive device, as possession of ammunition by felon, misdemeanor hit and run, resisting arrest by use of force/violence, and reckless evading peace officer.

There were twenty-nine (29) flashes during this reporting period.

AB109 In-Custody Monthly—January 2015

PC 1170(h): 13 cases

| | This Month (Jan 2015) | | Last Month (Dec 2014) | | This Year Total (Oct '14-Sep '15) | | Average 2011-2014 |
|--|--------------------------|-------|--------------------------|-------|--------------------------------------|-------|----------------------|
| Number of new PC1170(h) cases | 13 | | 9 | | 63 | | 276 per year |
| | Straight | Split | Straight | Split | Straight | Split | |
| | 5 | 8 | 5 | 4 | 39 | 24 | |
| | 38% | 62% | 56% | 44% | 62% | 38% | |
| * Average Length of Stay (ALOS) for PC1170(h) cases | 164 | | 205 | | 179 | | 176 days per case |
| | Straight | Split | Straight | Split | Straight | Split | |
| | 92 | 208 | 221 | 186 | 164 | 205 | |
| Non-PC1170(h) sentenced cases | 173 | | 114 | | 556 | | 2180 per year |
| * Average Length of Stay (ALOS) Non-PC1170(h) | 38 | | 34 | | 39 | | 40 days per case |

**ALOS is determined after credits are applied*

Breakdown of PC1170(h) Sentences: 11 were men, 2 were women

Mandatory Supervision Revocation: 0 cases

| | This Month (Jan 2015) | Last Month (Dec 2014) | This Year Total (Oct '14-Sep '15) | * Average Annual thru Sept. 2014 |
|---|--------------------------|--------------------------|--------------------------------------|-------------------------------------|
| Number of Mandatory Supervision Revoc. cases | 0 | 3 | 13 | 46 per year |
| Average Length of Stay | N/A | 41 | 59 | 87 days per case |

**1st MS case appeared in December 2012*

Post-Release Community Supervision: 24 cases

There were a total of 24 new local PRCS bookings in January; 19 were booked on a Flash Incarceration (PC3454) and were in custody during the month a total of 156 days or 8 days on average.

5 inmates were booked on a local PRCS revocation (PC3455).

Parole Revocation: 10 cases

There were 10 parole revocation hearings in January. 10 inmates were given revocation sentences and are expected to serve a total of 377 revocation days in custody, or an average of 38 days each.

2 out of the 10 inmates were given modifiable sentences and were released early to a program.

AB109 Totals

| AB109 Stats | Current Year (Oct '14-Sep '15) | | | | Prior Year (Oct '13-Sep '14) | | 2011-2014 |
|--------------------|--------------------------------|--------------------|-----------------------|----------------------------|------------------------------|------------------------|-----------------------------------|
| | Cases Since 10/1/14 | Days in Custody | In Custody 1/31/15 | % of Population 1/31/15 | No. of Cases | Avg. Length of Stay | Avg. Length of Stay Overall |
| PC1170(h) | 63 | 11,305 | 115 | 14.3% | 293 | 203 | 176 |
| MS Revocations | 13 | 765 | 5 | 0.6% | 58 | 93 | 87 |
| PC3056 revocations | 42 | 1,585 | 12 | 1.5% | 93 | 42 | 34 |
| PC3454 | 59 | 482 | 5 | 0.6% | 170 | 7 | 8 |
| PC3455 | 32 | 2,648 | 11 | 1.4% | 104 | 80 | 93 |
| Total AB109 | 209 | 16,785 | 148 | 18.4% | 718 | 115 | 78 |

AB109 In-Custody Monthly–February 2015

PC 1170(h): 16 cases

| | This Month (Feb 2015) | | Last Month (Jan 2015) | | This Year Total (Oct '14-Sep '15) | | Average 2011-2014 |
|--|--------------------------|-------|--------------------------|-------|--------------------------------------|-------|----------------------|
| Number of new PC1170(h) cases | 16 | | 13 | | 79 | | 276 per year |
| | Straight | Split | Straight | Split | Straight | Split | |
| | 6 | 10 | 5 | 8 | 45 | 34 | |
| | 38% | 63% | 38% | 62% | 57% | 43% | |
| * Average Length of Stay (ALOS) for PC1170(h) cases | 145 | | 164 | | 172 | | 176 days per case |
| | Straight | Split | Straight | Split | Straight | Split | |
| | 136 | 151 | 92 | 208 | 160 | 189 | |
| Non-PC1170(h) sentenced cases | 126 | | 173 | | 682 | | 2180 per year |
| * Average Length of Stay (ALOS) Non-PC1170(h) | 44 | | 38 | | 40 | | 40 days per case |

**ALOS is determined after credits are applied*

Breakdown of PC1170(h) Sentences: 14 were men, 2 were women

Mandatory Supervision Revocation: 2 cases

| | This Month (Feb 2015) | Last Month (Jan 2015) | This Year Total (Oct '14-Sep '15) | * Average Annual thru Sept. 2014 |
|---|--------------------------|--------------------------|--------------------------------------|-------------------------------------|
| Number of Mandatory Supervision Revoc. cases | 2 | 0 | 15 | 46 per year |
| Average Length of Stay | 50 | 0 | 58 | 87 days per case |

**1st MS case appeared in December 2012*

Post-Release Community Supervision: 20 cases

There were a total of 20 new local PRCS bookings in February; 18 were booked on a Flash Incarceration (PC3454) and were in custody during the month a total of 132 days or 7 days on average.

2 inmates were booked on a local PRCS revocation (PC3455).

Parole Revocation: 4 cases

There were 4 parole revocation hearings in February. 4 inmates were given revocation sentences and are expected to serve a total of 162 revocation days in custody, or an average of 41 days each.

AB109 Totals

| AB109 Stats | Current Year (Oct '14-Sep '15) | | | | Prior Year (Oct '13-Sep '14) | | 2011-2014 |
|--------------------|--------------------------------|--------------------|-----------------------|----------------------------|------------------------------|------------------------|-----------------------------------|
| | Cases Since 10/1/14 | Days in Custody | In Custody 2/28/15 | % of Population 2/28/15 | No. of Cases | Avg. Length of Stay | Avg. Length of Stay Overall |
| PC1170(h) | 79 | 13,626 | 106 | 13.6% | 293 | 203 | 176 |
| MS Revocations | 15 | 864 | 4 | 0.5% | 58 | 93 | 87 |
| PC3056 revocations | 46 | 1,747 | 7 | 0.9% | 93 | 42 | 34 |
| PC3454 | 77 | 614 | 5 | 0.6% | 170 | 7 | 8 |
| PC3455 | 34 | 2,962 | 9 | 1.2% | 104 | 80 | 93 |
| Total AB109 | 251 | 19,813 | 131 | 16.9% | 718 | 115 | 78 |

AB109 In-Custody Monthly–March 2015

PC 1170(h): 15 cases

| | This Month (Mar 2015) | | Last Month (Feb 2015) | | This Year Total (Oct '14-Sep '15) | | Average 2011-2014 |
|--|--------------------------|-------|--------------------------|-------|--------------------------------------|-------|----------------------|
| Number of new PC1170(h) cases | 15 | | 16 | | 94 | | 276 per year |
| | Straight | Split | Straight | Split | Straight | Split | |
| | 1 | 14 | 6 | 10 | 46 | 48 | |
| | 7% | 93% | 38% | 63% | 49% | 51% | |
| * Average Length of Stay (ALOS) for PC1170(h) cases | 176 | | 145 | | 173 | | 176 days per case |
| | Straight | Split | Straight | Split | Straight | Split | |
| | 281 | 169 | 136 | 151 | 163 | 183 | |
| Non-PC1170(h) sentenced cases | 163 | | 126 | | 845 | | 2180 per year |
| * Average Length of Stay (ALOS) Non-PC1170(h) | 45 | | 44 | | 41 | | 40 days per case |

**ALOS is determined after credits are applied*

Breakdown of PC1170(h) Sentences: 11 were men, 4 were women

Mandatory Supervision Revocation: 3 cases

| | This Month (Mar 2015) | Last Month (Feb 2015) | This Year Total (Oct '14-Sep '15) | * Average Annual thru Sept. 2014 |
|---|--------------------------|--------------------------|--------------------------------------|-------------------------------------|
| Number of Mandatory Supervision Revoc. cases | 3 | 2 | 18 | 46 per year |
| Average Length of Stay | 52 | 50 | 57 | 87 days per case |

**1st MS case appeared in December 2012*

Post-Release Community Supervision: 20 cases

There were a total of 20 new local PRCS bookings in March; 16 were booked on a Flash Incarceration (PC3454) and were in custody during the month a total of 107 days or 7 days on average.

4 inmates were booked on a local PRCS revocation (PC3455).

Parole Revocation: 3 cases

There were 3 parole revocation hearings in March. 3 inmates were given revocation sentences and are expected to serve a total of 118 revocation days in custody, or an average of 39 days each.

AB109 Totals

| AB109 Stats | <i>Current Year (Oct '14-Sep '15)</i> | | | | <i>Prior Year (Oct '13-Sep '14)</i> | | <i>2011-2014</i> |
|--------------------|---------------------------------------|--------------------|-----------------------|----------------------------|-------------------------------------|------------------------|-----------------------------------|
| | Cases Since 10/1/14 | Days in Custody | In Custody 3/31/15 | % of Population 3/31/15 | No. of Cases | Avg. Length of Stay | Avg. Length of Stay Overall |
| PC1170(h) | 94 | 16,271 | 100 | 11.7% | 293 | 203 | 176 |
| MS Revocations | 18 | 1,021 | 6 | 0.7% | 58 | 93 | 87 |
| PC3056 revocations | 49 | 1,865 | 5 | 0.6% | 93 | 42 | 34 |
| PC3454 | 93 | 721 | 3 | 0.3% | 170 | 7 | 8 |
| PC3455 | 38 | 3,281 | 10 | 1.2% | 104 | 80 | 93 |
| Total AB109 | 292 | 23,159 | 124 | 14.5% | 718 | 115 | 78 |

Service Connect HSA Dashboard

FY 14-15, Q3 (January 2015 – March 2015)

New Intakes

This quarter, Service Connect has seen a slight decline in the number of new participant intakes. This decrease may be a result of the new sentencing related to the implementation of Proposition 47. The active caseload for Social Workers remains around 80 clients.

Eligibility/Benefits

Service Connect has seen a slight decrease in applications for benefits enrollment, presumably due to the overall decrease in new clients. We anticipate seeing increases in Cal Fresh applications beginning April 1st with the implementation of Assembly Bill 1468, which increases Cal Fresh eligibility for individuals previously denied due to certain drug felonies. Service Connect continues to see low enrollment in General Assistance, as most clients opt to participate in the 550 Jobs! rapid employment program in lieu of receiving General Assistance funds. During the third quarter, Service Connect enrolled 9 clients in CalFresh, 7 in Medi-Cal, and 1 in General Assistance.

Employment Services – 550 Jobs!

Job placement rates for participants in the 550 Jobs! program have maintained consistency. As in past quarters, over half of those gaining employment have been placed in community employment, earning hourly wages between \$10.00 and \$13.50. Clients have been placed in jobs in local businesses in positions such as fiberglass manufacturing associates, food service workers, and janitorial. Offsite training participants were placed at positions with South Bay Recycle, San Mateo County Parks, and Caltrans Litter Abatement crews.

Services Provided to Clients

While new intakes have declined slightly during this quarter, Service Connect has seen consistent utilization of Safety Net vouchers, which are accessed by clients actively engaged in services. Our largest areas of need continue to be temporary housing and transportation.

Family Re-Engagement

This quarter, Family Re-Engagement activities included outings to local businesses, including Pump It Up bounce house and Gama Ride game center, among other events. Participation in these family-focused events has increased, and during our most recent event at Gama Ride, we hosted 31 participants and their family members.

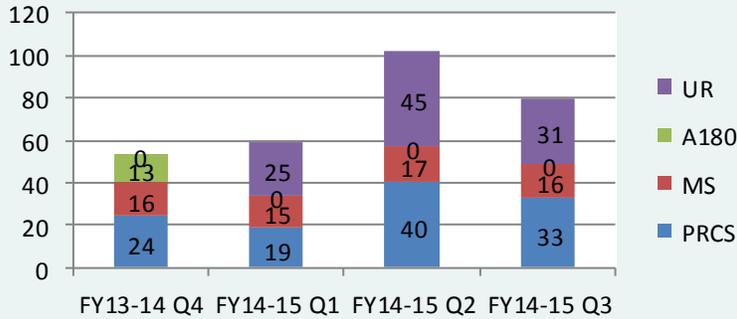
Peer Support/Groups

Service Connect shows strong participation in groups overall, with up to 13 participants per session. However, enrollment in the Moral Reconnection Therapy series has slowed, and staff is exploring methods to increase participation.

Service Connect maintains a strong peer support component to services. Lower referrals to peer mentors this quarter are reflective of the lower number of new clients overall. Of the 31 individuals referred for peer mentorship during the third quarter, 20 (65%) have made a connection and are working with a mentor.

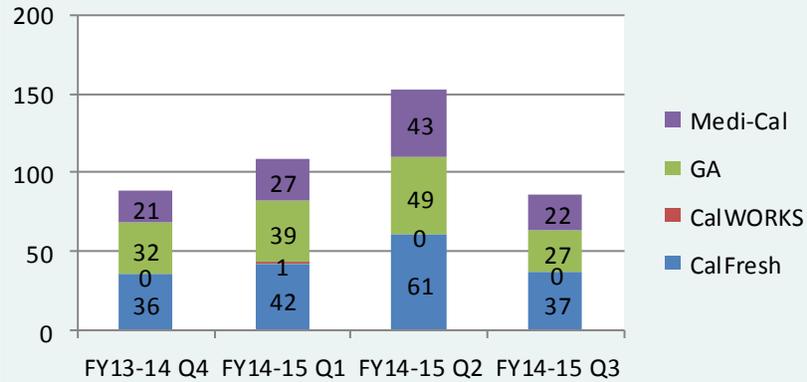
New Intakes

**New Intakes by quarter
April 2014 - March 2015**



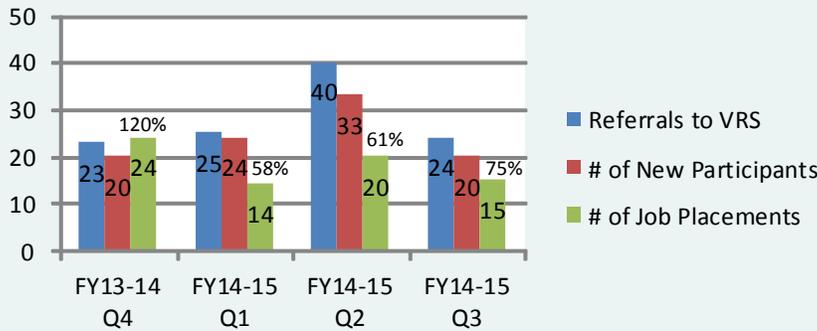
Eligibility/Benefits

**Benefits Applications by Program
April 2014 - March 2015**



Employment Services- 550 Jobs!

Job Placements*



Job Placements by Type - Q3

| | |
|---------------------------|---|
| Community Employment | 9 |
| Offsite Training Programs | 6 |

*Participants may not be placed in jobs during the month of referral; placement numbers roll over to next month

Services Provided to Clients



515 Motel Voucher Nights

415 Shelter Bed Nights



90 Food Gift Cards

36 Food Totes



153 Monthly Pass

1167 Single Tickets



113 Clothing Vouchers

Family Re-Engagement



| | |
|-----------------------------|---|
| Family Re-Engagement Events | 4 |
| Community Outreach Events | 1 |

Peer Support/Groups



| | |
|---|-----|
| Support Groups held | 26 |
| Moral Reconciliation Therapy participants | 39* |
| Moral Reconciliation Therapy Graduates | 10* |
| Individuals connected to Peer Mentors | 20 |

* MRT data is cumulative from Oct 2011

**REPORT ON AB109 FROM HEALTH SERVICES
APRIL 9, 2015**

What is the flow of inmates at Correctional Health Services?

| | FY 14/15 Q3 | YTD |
|---|--------------------|------------|
| Clients Referred to CHS | 84 | 303 |
| MH Needs Assessment | 62 | 261 |
| AOD Needs Assessment | 62 | 261 |
| Assessed Clients Referred to Service Connect | 56 | 223 |
| Medical Referrals* | 69 | 196 |
| Referrals to Other Services* | 198 | 423 |

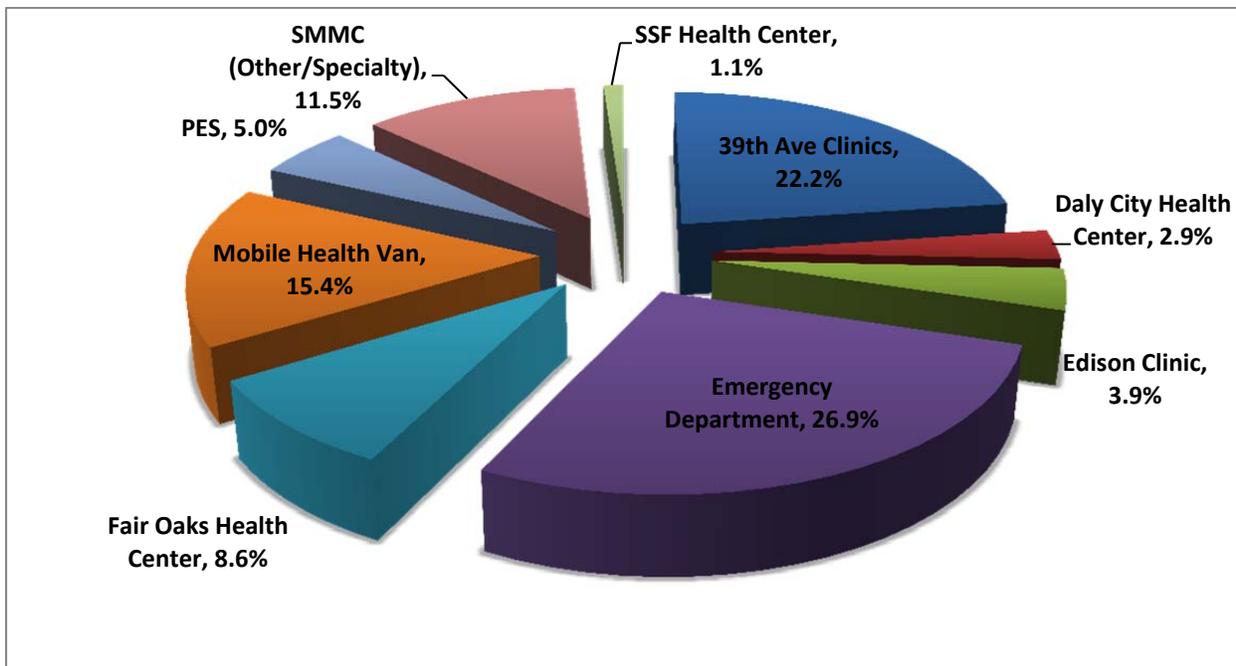
*Many clients receive referrals to multiple services

What is the flow of clients at Service Connect?

| | FY 14/15 Q3 | YTD |
|------------------------------|--------------------|------------|
| New Clients* | 55 | 184 |
| BHRS Screen | 44 (80%) | 142 (77%) |
| Medical Screening | 43 (80%) | 141 (77%) |
| Formal AOD Assessment | 13 (24%) | 44 (24%) |
| Formal MH Assessment | 23 (42%) | 48 (26%) |
| AOD Referral | 26 (47%) | 111 (60%) |

*Admitted clients who agreed to receive assessment services

What medical services are provided to Service Connect clients by SMMC (FY 14/15 Q3)?



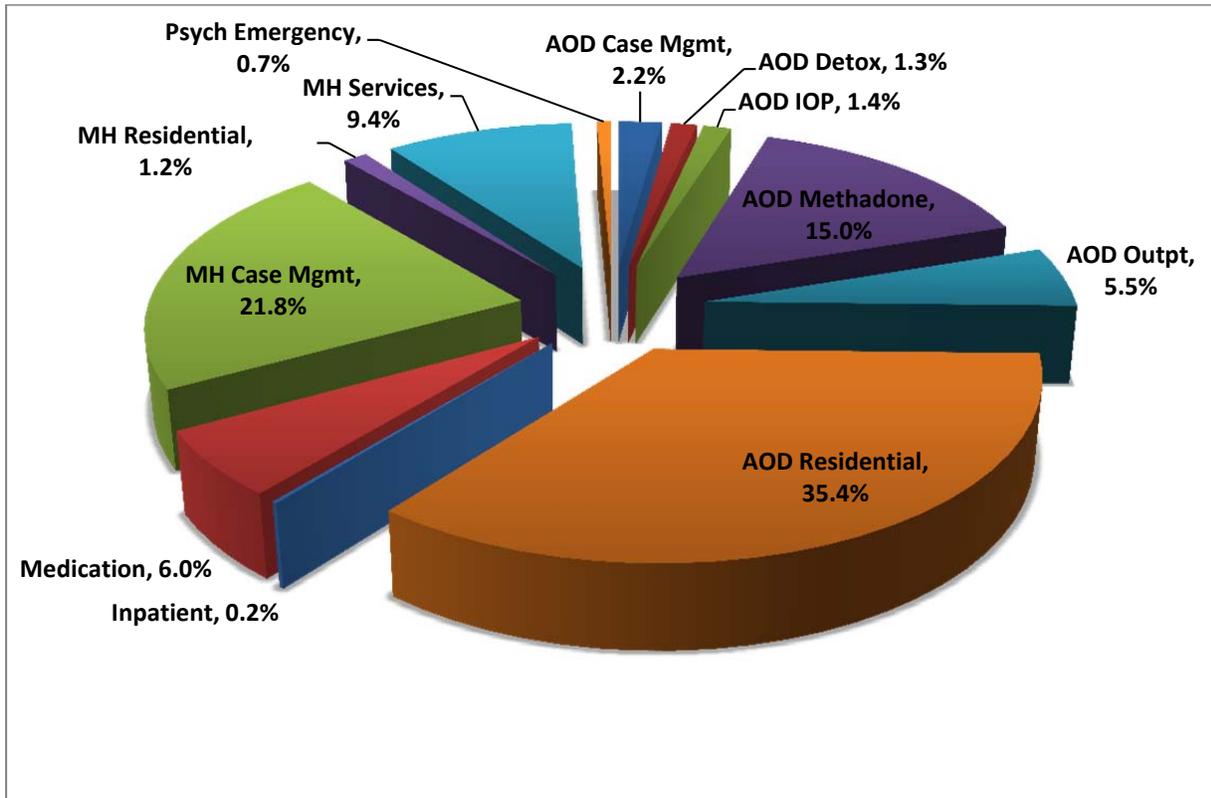
How many clients admitted to Service Connect are served by BHRS?

| Year Admitted to Service Connect | Service Connect Team | Other AOD Services | Other MH Services | Total Served by BHRS |
|---|-----------------------------|---------------------------|--------------------------|-----------------------------|
| Total Since 11/12 (N = 996) | 456 | 264 | 187 | 532 |
| FY 14/15 Q3 (N = 72) | 55 | 19 | 17 | 56 |
| FY 14/15 YTD (N = 218) | 184 | 75 | 57 | 185 |
| FY 13/14 (N = 369) | 197 | 122 | 84 | 223 |
| FY 12/13 (N = 290) | 103 | 85 | 54 | 146 |
| FY 11/12 (N = 119) | 53 | 37 | 35 | 69 |

How many services are Service Connect clients receiving through BHRS?

| Year Admitted to Service Connect | | Service Connect Team | Other AOD Services | Other MH Services | Total Services | Percent Engaged (≥ 4 Serv.) |
|---|----------------|-----------------------------|---------------------------|--------------------------|-----------------------|------------------------------------|
| Overall (N = 996) | Number | 5,216 | 26,266 | 12,383 | 43,865 | 75% |
| | Average | 8.8 | 77.7 | 50.1 | 64.5 | |
| FY 14/15 Q3 (N = 72) | Number | 366 | 1,034 | 1,394 | 2,794 | 40% |
| | Average | 6.7 | 54.4 | 82.0 | 49.9 | |
| FY 14/15 YTD (N = 218) | Number | 1,700 | 6,206 | 2,841 | 10,747 | 69% |
| | Average | 9.2 | 82.7 | 49.8 | 58.1 | |
| FY 13/14 (N = 369) | Number | 1,937 | 11,882 | 4,039 | 17,858 | 71% |
| | Average | 9.8 | 97.4 | 48.1 | 80.1 | |
| FY 12/13 (N = 290) | Number | 1,092 | 5,416 | 2,439 | 8,947 | 75% |
| | Average | 10.6 | 63.7 | 45.2 | 61.3 | |
| FY 11/12 (N = 119) | Number | 487 | 2,762 | 3,064 | 6,313 | 81% |
| | Average | 9.2 | 74.6 | 87.5 | 91.5 | |

What behavioral health services are provided to Service Connect clients by BHRS (FY 14-15 YTD)?



What are the outcomes of services provided to Service Connect clients?

| Year Served (Total Number of Services Provided) | Successful Completion of AOD Tx* | Visits to PES | Inpatient Days |
|---|----------------------------------|---------------|----------------|
| FY 14/15 Q3 (N = 4,013) | 2 (22%) | 45 (1.1%) | 10 (.2%) |
| FY 14/15 YTD (N = 13,986) | 19 (43%) | 91 (.7%) | 22 (.2%) |
| FY 13/14 (N = 17,504) | 33 (57%) | 68 (.4%) | 96 (.6%) |
| FY 12/13 (N = 10,508) | 13 (42%) | 85 (.8%) | 38 (.4%) |
| FY 11/12 (N = 1,867) | NA | 92 (4.9%) | 30 (1.6%) |

*Based on 3 consecutive negative urine screens and achievement of treatment goals