



PROBATION DEPARTMENT COUNTY OF SAN MATEO

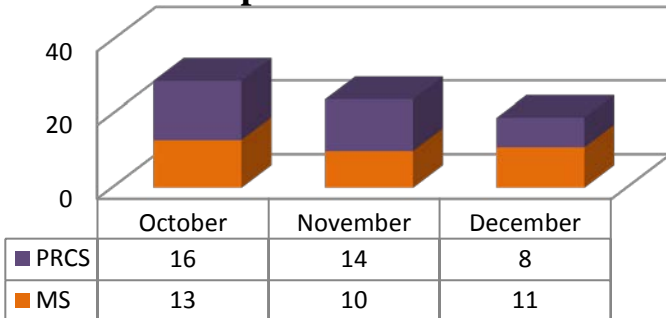
Quarterly Post-Release Community and Mandatory Supervision Update October - December 2015: 72 New Supervisees

*since realignment began in October 2011, there have been one thousand three hundred and sixty-five (1365) supervisees.

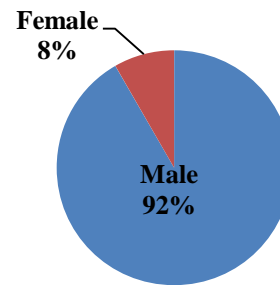
FY 2015-16 Second Quarter Highlights and Year-to-Date (YTD) totals:

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| <ul style="list-style-type: none"> • 72 new supervisees • PRCS supervisees outnumbered MS supervisees • 26% of supervisees live out of county (YTD: 30%) | <ul style="list-style-type: none"> • 46 revocations were filed (YTD: 451) • 15% of violations were property crimes (YTD: 16%) • 52% of terminations were successful (YTD: 59%) |
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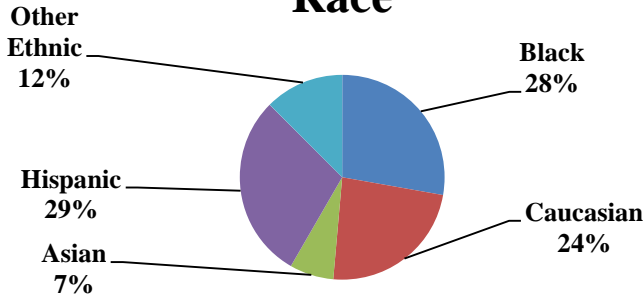
PRCS and MS Released to SMC Supervision



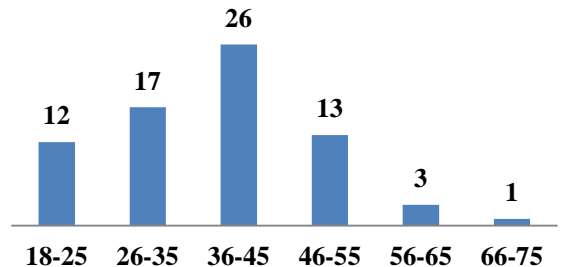
Gender



Race



Age



PRCS	
City of Residence	Number
San Mateo	4
Daly City	4
S. San Francisco	3
Redwood City	3
Foster City	2
Burlingame	2
East Palo Alto	1
Millbrae	1
San Carlos	1
Half Moon Bay	1
Transient	9
San Francisco	2
Other County in State	5
Total Supervisees	38

MS	
City of Residence	Number
Redwood City	5
East Palo Alto	5
Daly City	2
Burlingame	1
Millbrae	1
San Mateo	1
San Bruno	1
S. San Francisco	1
Brisbane	1
El Granada	1
Transient	3
San Francisco	4
Other County in State	8
Total Supervisees	34

Service Connect HSA Dashboard

FY 15-16, Q2 (October 2015 – December 2015)

New Intakes

There was an increase of 66% in new intakes in the 2nd quarter when compared to the 1st quarter of FY 15-16. Aside from having more new intakes in all program types, there were 6 Parolees taken in in the 2nd quarter. This was the first time Parolees participated in the program. In comparison to the new intakes in 2nd quarter of FY 14-15, FY 15-16 2nd quarter was higher by 9%. With the increase in intakes, Social Workers' caseload increased by 60%, from 146 total in the 1st quarter to 234 total by the end of Dec. 2015. Social Workers were managing an average of 78 cases each by the end of the 2nd quarter.

Eligibility/Benefits

Total applications for State benefits of 118 in the 2nd quarter of FY 15-16 was higher by 33% than the applications received in the 1st quarter. When compared to the FY 14-15 2nd quarter's 153 applications, 2nd quarter FY 15-16 is 23% lower. For the 1st semester of FY 15-16, applications received were 98 for CalFresh, 67 for General Assistance, and 42 for Medical.

Employment Services – 550 Jobs!

In the 2nd quarter of FY 15-16, 14 clients were employed out of 18 participants which is a 78% employment rate. Overall, job placements for the 1st semester of FY 15-16 reached 81%. 16 of the total 30 hired during the semester were placed under community employment accounting for half (53%) of total placements during the period. Average wage earned under community employment was \$12.36/hour. 78% job placements in 2nd quarter of FY15-16 is a significant improvement from the 61% placements in same quarter of FY 14-15. Community employment in the 2nd quarter were in the fields of food service, retail, entertainment, and other services including transportation and delivery service.

Services Provided to Clients

The most requested support by clients was shelter. 291 motel vouchers issued in the 1st quarter increased to 481 in the 2nd quarter or an increase of 65%, and shelter bed nights increased from 262 to 348 or an increase of 33%. This resulted to an overall increase of 49.9% in shelter services. Food assistance also increased in issuance by 49%. Single bus ride tickets was the third most requested service/support with a 30% increase between the 2 quarters.

Family Re-Engagement

There were 2 family re-engagement events held during the 2nd quarter of FY 15-16. A graduation ceremony was held for 10 Service Connect clients who completed Probation. Members of the graduates' family were invited to celebrate with them. A Christmas party was held for clients and their families at the Service Connect office in San Carlos, California. No community outreach events were set-up during the 2nd quarter. Currently, a calendar is being developed to plan community re-engagement events for the balance of the year.

Peer Support/Groups

A total of 24 new referrals were assigned to the current Peer Mentors in the 2nd quarter of FY 15-16. As of Dec. 2015, there are a total of 77 clients connected to a Peer Mentor. For Support Groups, the Iron Sharpens Iron group had 11 meetings held during the 2nd quarter for a total of 33 meetings for the 1st semester. The Moral Reconciliation Therapy started with 4 participants in Oct. and ended with 2 participants in December. There were no new graduates for the program.

Note: This version of the Q2 Dashboard was submitted to meet agenda deadlines and the data continues to update over time. Any notable changes between February 1st and the February 18th meeting date will be verbally reported on February 18th and corrected in the Q3 report. This will be an ongoing approach with this report.

AT-A-GLANCE: All Time Total BHRS Referred, Served, Number of Services, or Booking Encounter

The total number of participants referred to BHRS for treatment since the inception of the Service Connect is 1,326 and of these, 689 entered into treatment and/or recovery plans (these participants were served by BHRS and is a lower number because not all assessments result in treatment). Referred is defined as participants showing up for the first post-referral appointment and does not include those referred, but who did not follow through on the referral. This graphic also represents the total number of services (both mental health and substance use treatment) provided to participants between FY12/13 and the second quarter of FY 15/16. Service type detail is presented in the pie chart at the bottom of the dashboard. The number of services has generally grown as compared to previous years. The "Jail Encounters" data is blank since a match request was submitted and acknowledged, but not yet completed. These data are not final for 2/1/16.

Service Connect Cases with a Service

This graph represents total Service Connect participants that received at least one BHRS service. The numbers do include participants that continued from year to year, so a participant could be counted more than once in each year if their case was open across multiple fiscal years. Therefore, this graph indicates the total open cases from the previous year for reference, the total open cases for the current year, and the newly open cases for the first and second quarter of this fiscal year. Significant to historical growth is trending for FY 15/16 because the number of new participants in the first and second quarter exceeds the annual growth rate of new participants for all previous fiscal years. The current data for Q2 may be understated and changes in data between now and the CCP Meeting will be verbally reported at the CCP meeting and corrected with next quarterly report, so these data are not final for 2/1/16.

Overall Progress and Impact on Recidivism

For those participants that have a treatment or recovery plan and exited the program in the second quarter, more than half have unsatisfactory progress towards completing their plan goals upon completion of the program, which is a shift as compared to the first quarter (reasons include discontinued treatment, moved out of area, re-incarcerated, or deceased). Data for those participants that became re-incarcerated during the first or second quarter is currently unavailable. A data match with the jail was initiated, but has not yet been completed. These data are final for 2/1/16.

Percent of Participants with Substance Abuse Recovery Plan or a Mental Health Treatment Plan

This graph presents what percentage of Service Connect participants had a mental health treatment plan or a substance abuse recovery plan. Recovery plans are established at a rate of two to one as compared to a mental health treatment plan. Trends in the second quarter are consistent with the first quarter (Co-Occurring participants are not represented). Plans for cases initiated in the quarter can take up to 60 days to submit, so these data are not final for 2/1/16.

Engaged Participants with Four or More Services in a Year

"Engaged" is defined as a participant that has received four or more services. This means that the participant has returned to BHRS for multiple appointments regarding different services, which demonstrates that the participant is engaged in treatment because they actively participate. The second quarter is under reported at this time and is expected to trend consistent with the first quarter so these data are not final for 2/1/16.

Mental Health and Alcohol & Other Drugs Services Provided by Service Connect

This pie chart reports mental health and substance abuse treatment services provided by BHRS to Service Connect participants for the second quarter. Data are not final for 2/1/16.

Mobile Health Van Services

This graph reports data for the first two quarters for the Mobile Health. Notable change between quarters is a decrease in work related physicals coupled with an increase in medically fragile cases and medication refills. Data is final for 2/1/16.

Correctional Health Services

Correctional Health data presents the total participants that flow through Correctional Health in each quarter, the number of participants screened, the number treated medically, for mental illness, and for substance abuse. Correctional Health has experienced significant growth over the first quarter and the data is final for 2/1/16.

Service Connect Cases with PES Counts

A Psychiatric Emergency Services (PES) count is when a Service Connect participant has presented themselves at PES. Those participants that were not admitted are shown as a "visit" and those admitted are shown as "inpatient." Involvement with PES is only counted if enrolled in Service Connect, counts do not include episodes when subject was not a participant in Service Connect (prior reports did count such episodes). Visits have generally remained steady and inpatient has decreased, but may increase slightly as these data is not final for 2/1/16.