APPENDIX A

MANHOLE INSPECTION TECHNICAL MEMORANDUM

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MEMORANDUM

To:	Mark Welsh County of San Mateo, DPW		
From:	Charlie Joyce Brown & Caldwell		
Date:	October 12, 1998	File- 4692.01/10	
Subject:	ct: Sanitary Sewer and Water System Evaluation Study Manhole Inspection Memorandum of Field Work		

INTRODUCTION

This memorandum presents a summary of the field investigations conducted during the winter and spring of 1997 on inspection of manholes in the nine sewer districts maintained by the San Mateo County Department of Public Works. A total of 873 manholes in the nine districts were inspected with the following in each district:

Table 1Number of Manholes Inspected By District

District	Manholes Inspected
Burlingame Hills Sewer Maintenance District	90
Crystal Springs County Sanitation District	257
Devonshire County Sanitation District	37
Emerald Lake Heights Sewer Maintenance Distric	et 233
Fair Oaks Sewer Maintenance District	204
Harbor Industrial Sewer Maintenance District	22
Kensington Square Sewer Maintenance District	6
Oak Knoll Sewer Maintenance District	17
Scenic Heights County Sanitation District	7

The purpose of this memorandum is to provide the background of how the manholes inspections were conducted, manhole numbering, interpretation of the manhole data, how the data will be used for other parts of the sanitary sewer collection system evaluation, and a summary of critical locations in the districts where repair work should take place. The memorandum also includes descriptions on how to locate photographs related to an inspected manhole in the 12 three ring binders provided at the completion of this project.

This memorandum does not provide the condition assessment of the sanitary collection system. That work effort will be completed as part of a later task in the project when the other parts of the field data, namely flow monitoring, television inspection, and smoke testing, are completed.

MANHOLE INSPECTION OVERVIEW

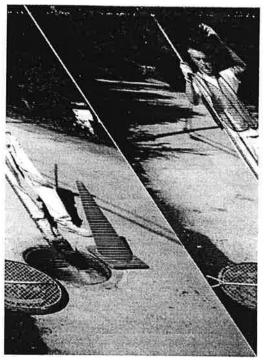
A key part of the data collection consisted of documenting the findings of the inspections for analysis. Two methods of documenting the manhole inspection were used for this project. The first was a field form set up to allow the field crew to collect data in an efficient manner on the condition of the manhole. The second method of documenting the manhole condition was to photograph defects found during the visual inspections. The manhole inspections were top side inspections where the condition of the manhole was observed from the surface.

In order to collect additional data on each manhole location a "Camera on a Stick" (Figure 1) was lowered into the manhole and a photograph of each pipe entering and leaving the manhole was

taken. Where infiltration/inflow or other manholes conditions warranted a photograph was also taken from the "Camera on a Stick".

The view in the pipeline using the "Camera on a Stick" is dependent on the flow, debris, and channel benching in the manhole. Where the camera can be placed in the channel with a clear view of the pipeline the photograph typically shows approximately 20 feet of the sewer away from the manhole for an 8-inch diameter sewer. Larger sewer diameters typically show a longer distance and smaller sewer diameters show a shorter distance.

Pipes were photographed in a clockwise direction to avoid confusion and to allow for cataloging the photographs. Pipe A was always the first pipe in the clockwise direction from the primary outlet pipe(s). Drop manholes would have a photograph taken of both the top and bottom of the drop manhole and were



noted as such in the comment field of that pipe. Each pipe in the drop manhole pipe was given a separate pipe identifier.

A copy of a blank field form used to document manhole conditions is included as Attachment A. Also in that attachment is a blank form for the pipe condition assessment that was completed for each pipe when the photographs were reviewed.

Manhole numbering modifications to the existing manholes numbering system for each basin

were performed so that each manhole in the nine districts has a discrete unique label. The manhole number is an eight character alpha/numeric with the following definition:

B0001A04

В	Burlingame Hills, see Table 2.
0001	Manhole Number with zeros shown for place holders.
Α	Several manholes were placed after initial numbering using a letter
	- A, B, etc. When not needed this part of field is left blank.
04	District Map Number as supplied by County.

Table 2District Designators

District	Designator
Burlingame Hills Sewer Maintenance District	B
Crystal Springs County Sanitation District	С
Devonshire County Sanitation District	D
Emerald Lake Heights Sewer Maintenance District	E
Fair Oaks Sewer Maintenance District	F
Harbor Industrial Sewer Maintenance District	Н
Kensington Square Sewer Maintenance District	K
Oak Knoll Sewer Maintenance District	Ο
Scenic Heights County Sanitation District	S

The manholes were numbered as the inspections were completed. Each completed form was then entered into a Microsoft Access v2.0 database that was programmed for manhole inspection analysis. Each item on the inspection form was input to the data base. The checks and boxes on the inspection form translate to a yes/no or numerical value in the database for future use in the condition assessment analysis. Data related to the pipe photographs were entered directly into the database after the photographs were developed and reviewed.

Manholes were selected for inspection to provide a representative random sample of the manholes in each of the nine districts. Manholes were identified for inspection from the collection system maps. The manholes selected normally met one of the following criteria:

- Connection of more than two sewers entering the manhole
- One of the sewers entered into or exited from an easement
- The sewer segment appeared typical to the area served
- A special flow connection or cross-connection was shown on the maps
- A manhole with many laterals entering, such as a cul-de-sac.

Manholes located in easements were also inspected, although access to many of these manholes was not possible due to obstructions, locked gates, or the occasional fence built over the

manhole. Traffic control measures were used to route vehicles around the field crew and the crew followed safety precautions as outlined in the Field Health and Safety Plan required on all Brown and Caldwell field related projects.

MANHOLE INSPECTION BINDERS

A series of three-ring binders containing the print outs from the database with the accompanying photographs for each inspected manhole were assembled. The binders are numbered by an alpha/numeric format where the first letter corresponds to the district and the number corresponds to the binder number for that district. This format allows for future manhole inspections to be placed in successive binders. A field was added to the database so that the binder number could be attached to the manhole number.

A summary report is contained at the front of each binder to facilitate the location of a manhole. The summary report is provided in two orientations: 1) by film roll number, and 2) by manhole number. The contents of the binders area are arranged by film roll number for each District, rather than by manhole number.

The photographs for each manhole are arranged so the first photo (normally upper left) is the manhole number followed by the manhole cover, channel, or other defect photographs. The pipe photographs follow using the same convention as identified in the field inspection, beginning with Pipe A and proceeding through to Pipe X.

Locating a manhole in the binders is most easily accomplished by using the database query "BINDER/ROLL/MHID" to identify the binder number and the roll number of the associated photographs and then looking up the database print out and photographs in the appropriate binder.

Of the 873 manholes inspected a total of 2,480 pipes were photographed. The following tables provide summary information related to the manholes and pipes inspected. The tables are arranged by manhole number. Specific database reports for manholes and pipes, Attachments B and C, respectively, follow this memorandum.

Manholes

Manholes with Bench/Channel Defects Worse Than Moderate Manholes with Roots Manholes with Grease Manholes with Frame and Cover Problems Manholes with Infiltration/Inflow and Flow Caps Manholes with Major Debris in Channel

Pipes

Pipes with Separated Joints Greater than Moderate and Deflections Greater than One Inch Pipes with Greater than Minor Corrosion Pipes with Infiltration/Inflow Pipes with Greater than Light Grease Pipes with Greater than Light Roots Pipes with Roots and Grease Pipes with Cracks and Fractures Pipes with Plugs and Obstructions

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APPENDIX B

1997 FLOW MONITORING PROGRAM TECHNICAL MEMORANDUM

November 19, 1997

TO: MARK WELCH, COUNTY OF SAN MATEO

FROM: BRIAN HAMMER, BROWN AND CALDWELL CHARLIE JOYCE, BROWN AND CALDWELL

SUBJECT: COUNTY OF SAN MATEO MASTER PLAN 1997 FLOW MONITORING PROGRAM

This memorandum documents the flow monitoring program conducted for the County of San Mateo Master Plan during the winter of 1997. The purpose of the project was to measure the flow rate during dry weather and discrete rainfall events in the San Mateo County area. This memorandum discusses the flow monitoring program and subsequent data analysis. Results of the flow monitoring program are attached.

Flow Monitoring Locations

A flow monitoring plan was developed to determine dry weather flow rates and Inflow/Infiltration (I/I) rates in the County of San Mateo wastewater collection system. As part of the flow monitoring plan, specific locations within the County sanitary collection systems where temporary flow monitors and rain gauges could be installed were identified and evaluated. Potential monitoring site evaluations were conducted the week of January 16, 1997, by Brown and Caldwell staff.

During the field evaluation, manholes were inspected to determine their hydraulic suitability for flow monitoring and accessibility. Special safety considerations were also documented. Fifteen manholes were selected for temporary flow monitoring among the nine sewer district. Additionally, four rain gauge sites in the County collection system were also located and evaluated. The selected flow monitoring sites and rain gauge locations are listed in Table 1 and Table 2, respectively. Flow monitoring site reconnaissance forms for the selected manholes are included in Attachment A. Included in Attachment A are schematic diagrams of each sewer district showing the flow monitor locations.

Flow monitor		Pipe diameter,
site	Location	in.
11	Burlingame Hills - 2815 Adeline near Alvarado	8
12	Burlingame Hills - 2872 Canyon Road	8
21	Crystal Springs - Polhemus Road near Ascension Street	10
22	Crystal Springs - Polhemus Road and Ticonderoga Road	8
31	Devonshire - Devonshire Road and Exeter Street	8
41	Emerald Lake - 1706 Cordilleras Road	8
42	Emerald Lake - Lake Boulevard and Oak Knoll Drive	8
43	Emerald Lake - Glenwood Drive at Garret Park	6
44	Emerald Lake - 1036 Lakeview Drive	6
51	Fair Oaks - Douglas Court. (end)	30
52	Fair Oaks - Bay Road at Willow Street.	30
53	Fair Oaks - 559 Oakside Drive	21
54	Fair Oaks - 343 Nimitz Avenue.	15
55	Fair Oaks - Woodside Road. near Churchhill	10

Table 1 Flow Monitoring Locations

Table 2 Rain Gauge Locations

Rain gauge no.	Location		
1	Burlingame Hills - Hillside at Newton, Fire Station #2		
2 Crystal Springs - 2295 Cobble Hill at Ticonderoga Road (priv residence)			
3 Emerald Lake - California at Jefferson, Fire Station #19			
4 Fair Oaks - Bay Road at 2 nd Street., Fire Station #11			

Flow Monitoring

Montedoro-Whitney WDFM-8 flow monitors were installed at the fifteen selected locations on January 22 and 23, 1997. These monitors are capable of measuring both depth and velocity of flow. The combined depth and velocity measurements make it possible to calculate flow rates for open channel conditions and during surcharge or backwater conditions.

Depth measurements were made by a differential pressure type strain gauge. One side of the sensing element is open to atmospheric pressure. This prevents errors due to changes in barometric pressure. Adjustments for temperature differences are made to further insure the accuracy of the measurements. The depth of flow sensing element is located on the bottom of the monitoring probe, which allows for depth measurements from zero to a maximum of 10 feet when the probe is centered exactly on the bottom of the pipe.

In field conditions, it is very difficult to center the probe exactly on the bottom of the pipe. The resultant difference between actual water surface level and monitored water surface level is called a depth offset. Corrections for the depth offset are discussed later in this memorandum. Depth measurements with these monitors are accurate to 0.01 of a foot under laboratory conditions. Accuracy of depth measurements in the field is dependent on the hydraulic characteristics of the flow stream at the monitoring site, proper installation techniques, and frequent maintenance procedures.

The monitors measure flow velocity using the ultrasonic Doppler shift method. The velocity sensor on the monitor sends an ultrasonic signal into the flow stream and measures velocities based on the Doppler shift. The flow monitoring velocity sensor is located approximately 1.5 inches from the bottom of the sensor and must be completely submerged to obtain accurate velocity measurements.

Velocity measurements are made at the bottom of the pipe near the wall and, therefore, are not actually measuring the average velocity of the flow stream. The difference between the monitored velocity and the average velocity is called a velocity offset and is also discussed later in this memorandum.

Precipitation intensity and duration were measured at four temporary locations in the County service area. The rain gauges were tipping bucket type gauges connected to portable electronic event recorders. The rain gauges are calibrated to tip after 0.01 inches of rainfall is received. The event recorder documents the time of each tip. Rain gauges 1 and 3 were installed on January 24, 1997. Rain gauges 2 and 4 were installed January 23, 1997. The flow monitors and rain gauges were removed on March 18, and March 24, 1997, respectively.

Flow Monitor Calibration

Calibration data was collected to verify both depth and velocity and to develop a depth-to-discharge relationship for the monitoring sites. Calibration data was obtained approximately once a week by manually measuring the depth and velocity of the flow stream with portable equipment. Field staff were responsible for maintaining the flow monitoring equipment and obtaining calibration information. The data was collected at various times in the diurnal cycle including early morning low flow periods and peak flow periods. Attachment B provides a listing of the calibration data for each flow monitoring location.

Data Analysis

Flow monitoring data analysis consisted of developing depth to discharge relationships for calculating flows, and determining depth and velocity offset values for the raw data. These tasks are described in the following paragraphs.

Depth-to-Discharge Relationship. The first step in the data analysis process was to develop a flow depth-to-discharge rating curve for each monitoring site. The rating curve was used to determine flows under open channel conditions. During the monitoring site calibration, the average velocity and corresponding depth of flow were measured approximately twice weekly at each of the flow monitoring sites. Average velocity measurements were made by field crews using portable velocity probes. The portable velocity probe is capable of continuously samples the velocity of the flow stream. Field crews move the portable velocity probe throughout the cross-sectional area of the flow stream for a period of 10 to 40 seconds and the average velocity was calculated automatically by the portable equipment.

These measurements were used to develop depth-to-discharge relationships. Calibration measurements were made at various times of the day and various days of the week to obtain information during the largest range of conditions experienced in the system during the monitoring period.

Actual flow rates were calculated from the calibration data using the continuity equation (flow = area x average velocity). The flow rate was then used to calculate the equivalent hydraulic slope at the site using Mannings equation. The average slope for all the manual measurements was then calculated and flow rates were plotted on a depth-versus-flow graph, and a Mannings curve was "fitted" to the data points. The curve utilizes the standard Mannings equation for open-channel flow, and use a depth-variable roughness coefficient or Mannings "n" value. The curves were then used to convert the flow monitoring depth measurements to flow rates during open channel flow conditions. When surcharging occurs, the depth and velocity measurements were used to calculate the flow rate using the continuity equation.

Offsets. The site calibration measurements were also used to develop depth and velocity offsets for the flow monitoring sites. Depths offsets occur when the flow monitoring probe was not installed exactly in the center of the pipe. Velocity offsets occur because the velocity sensor measures a point velocity near the pipe wall. In addition, each sensor has an inherent electronic offset. Manual calibration data was used to correct the monitored depth measurements and convert the point velocities to an average velocity. For this project, the combined electronic and physical offset remained constant at each of the flow monitoring sites during the flow monitoring period.

Results

Four storm events occurred during the flow monitoring program. The storm dates and their daily rainfall totals are summarized in Table 3.

Date	Rain Gauge 1 Burlingame Hills	Rain Gauge 2 Crystal Springs	Rain Gauge 3 Emerald Lake	Rain Gauge 4 Fair Oaks
01/24/97	0.63	0.56	0.71	0.59
01/25/97	1.20	1.15	1.64	1.02
01/26/97	0.53	0.43	0.52	0.25
02/17/97	0.21	0.13	0.13	0.07
03/02/97	0.23	0.11	0.21	0.02
				0.02
03/16/97	0.34	0.13	0.40	0.10
				12

Table 3Rain Gauge Results, inches

The flow monitors at sites 12 and 44 either failed or became clogged with debris, for noted periods of time. For site 44, we do not recommend using the flow data from February 23, 1997, to March 16, 1997, as flow levels were too low to measure accurately. Also, flow monitoring at site 12 failed from February 20, 1997, to February 25, 1997. No additional monitoring problems were noted. Table 4 presents the dry weather and wet weather flow monitoring results of this analysis.

Flow			Peak Dry	Peak Wet
Monitoring			Weather	Weather
Site	Minimum Flow	Average Flow	Flow	Flow
11	0.01	0.11	0.27	1.13
12	0.06	0.11	0.17	0.24
21	0.01	0.34	1.12	2.82
22	0.03	0.12	0.37	0.50
31	0.02	0.08	0.20	0.65
41	0.01	0.04	0.07	0.18
42	0.01	0.02	0.04	0.09
43	0.01	0.02	0.03	0.07
44	0.01	0.03	0.10	0.12
51	0.29	0.66	1.31	2.30
52	0.41	1.79	3.22	8.89
53	0.41	1.20	2.26	4.26
54	0.19	0.41	0.80	1.94
55	0.00	0.22	0.48	1.10

Table 4 Flow Monitoring Results, million gallons per day

Listed below is a summary of the contents of the attachments:

Attachment A Flow Monitoring Site Reconnaissance Forms.

Attachment B. Flow Calibration Data

Attachment C Graphical Flow Summary. Graphical plots of minimum, daily, and peak flow rates.

BH:CJ:jm Attachments

ATTACHMENT A

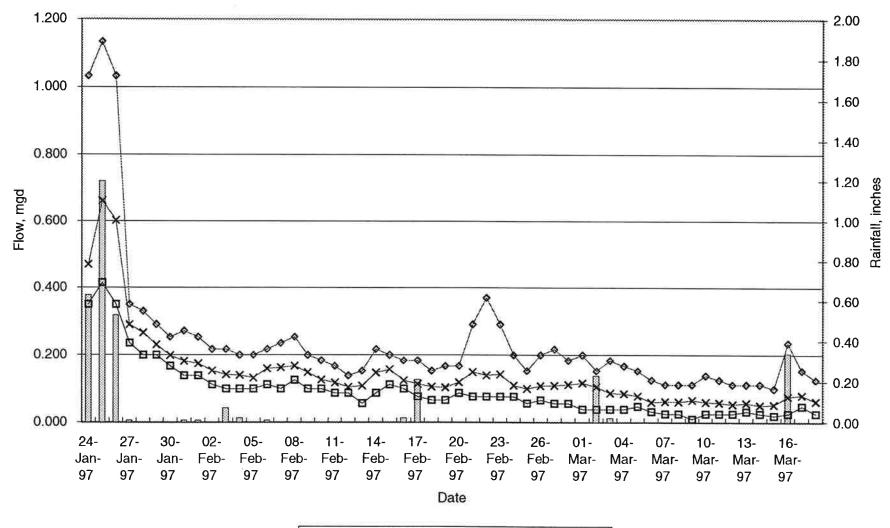
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FLOW MONITORING SITE RECONNAISSANCE FORMS

1

ATTACHMENT C

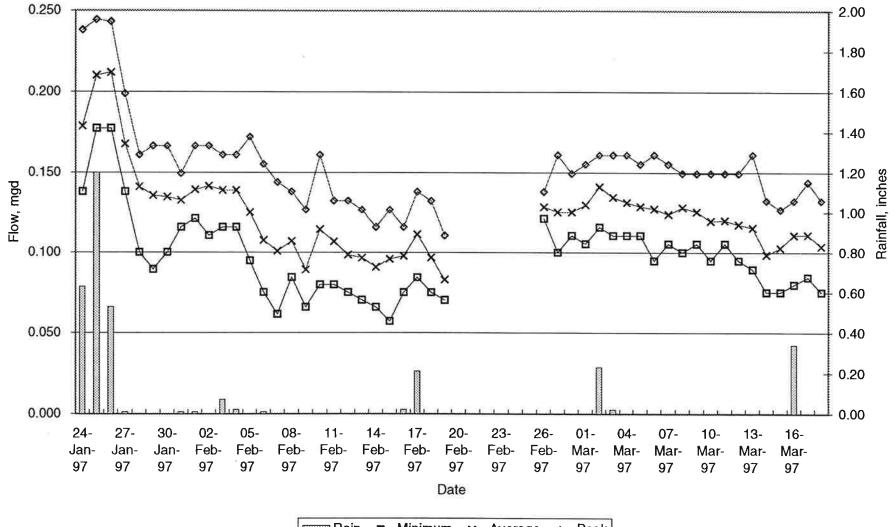
GRAPHICAL FLOW SUMMARY GRAPHICAL PLOTS OF MINIMUM, DAILY, AND PEAK FLOW RATES



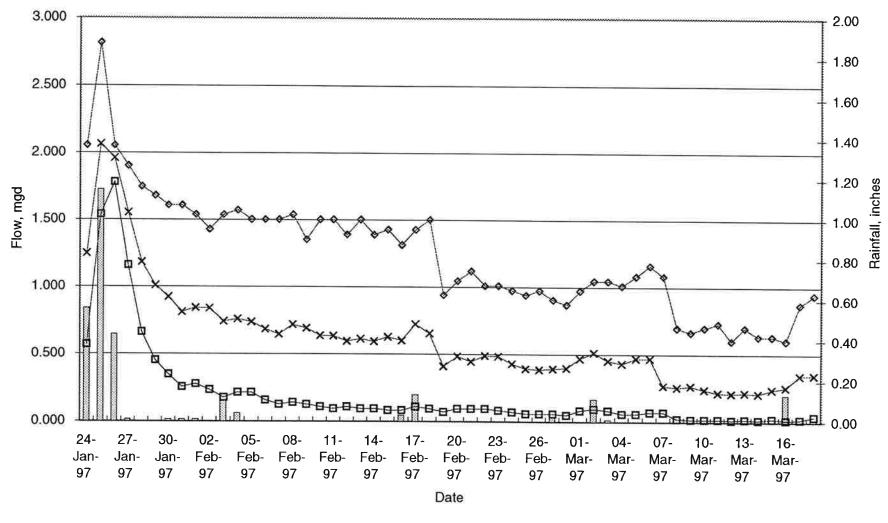
County of San Mateo Daily Flow Rates -- Site 11 -- 2815 Adeline, near Alvarado 8" Diameter

📖 Rain – 🗖 Minimum – 🛪 Average – 🔶 Peak

Country of San Mateo Daily Flow Rates -- Site 12 -- 2872 Canyon Rd. 8" Diameter

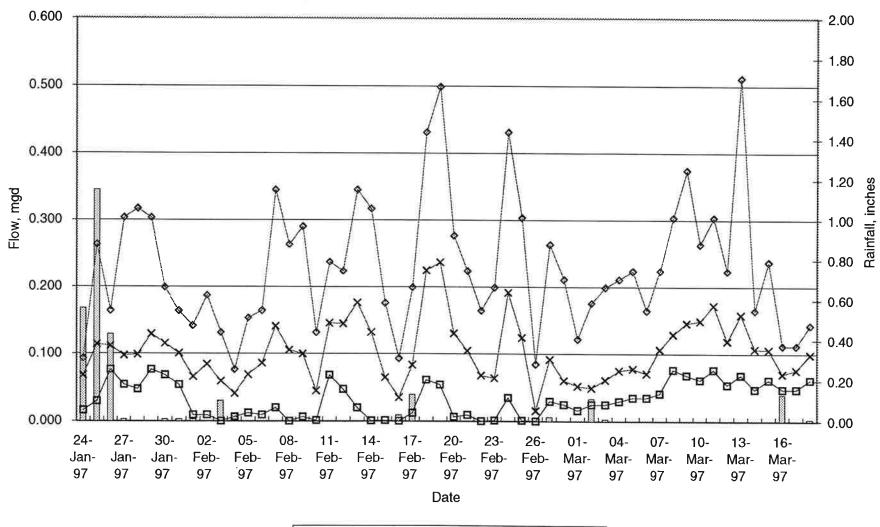


📖 Rain –– 🖬 – Minimum –– 🛪 – Average –– 🔶 Peak



County of San Mateo Daily Flow Rates -- Site 21 -- Polhemus Rd. below Ascension 10" Diameter

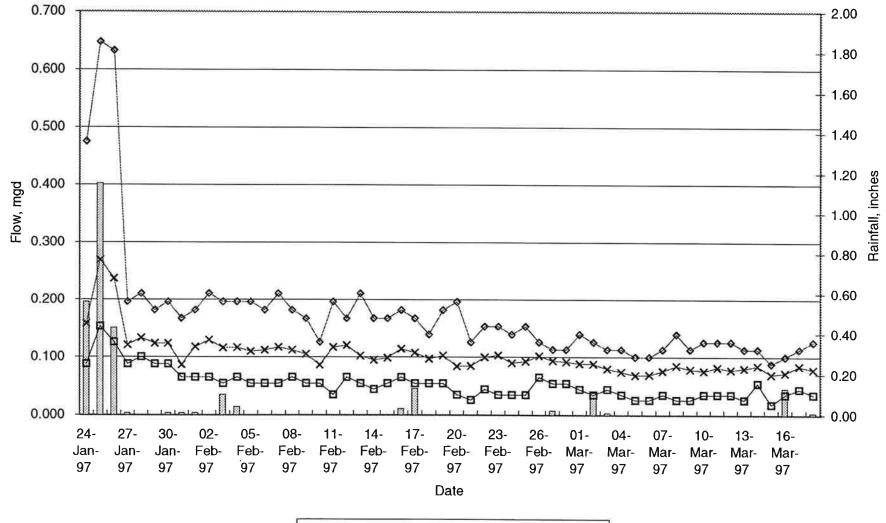
Rain – 🖬 – Minimum – 🗙 – Average – 🔶 Peak



County of San Mateo Daily Flow Rates -- Site 22 -- Polhemus Rd. at Ticonderoga 8" Diameter

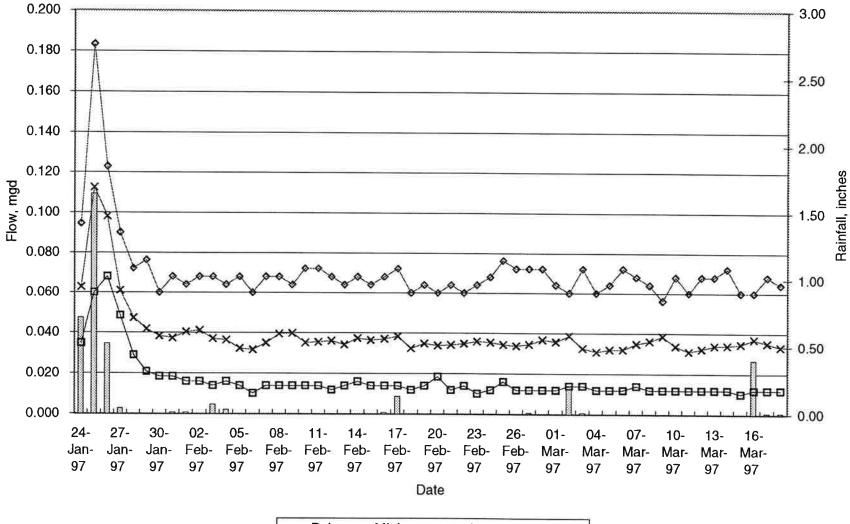
🔤 Rain – 🗖 – Minimum – 🛪 – Average – 🐟 – Peak

County of San Mateo Daily Flow Rates -- Site 31 -- Devonshire and Exeter 8" Diameter

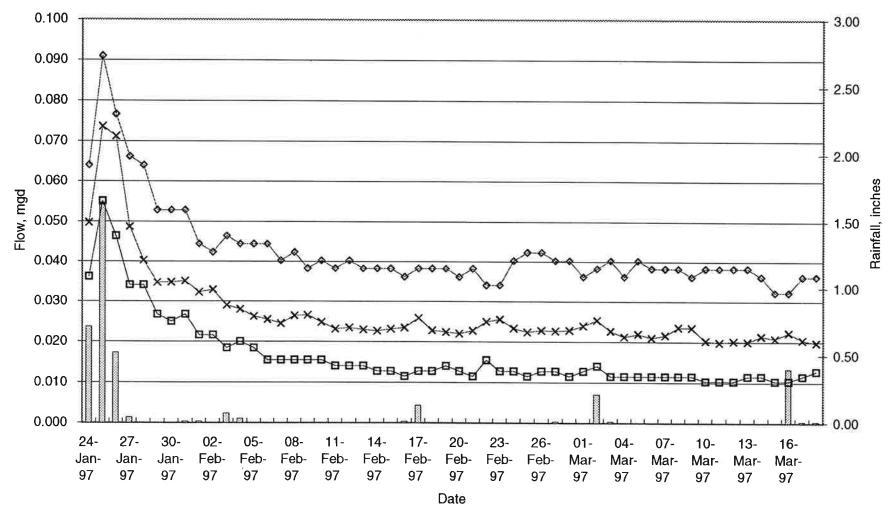


Rain – Hinimum – X - Average – Average – Average – Rain

County of San Mateo Daily Flow Rates -- Site 41 -- 1706 Cordilleras 8" Diameter

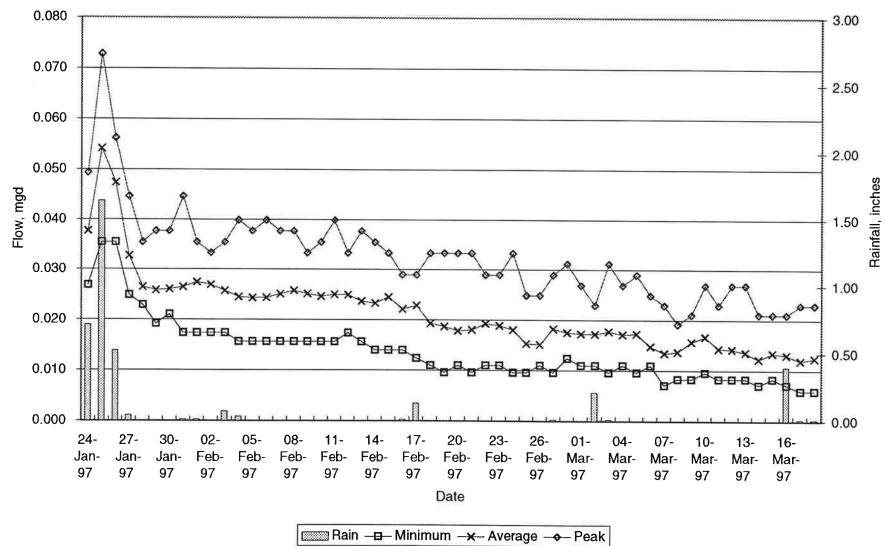


Rain – - Minimum – - Average – - Peak



County of San Mateo Daily Flow Rates -- Site 42 -- Lake Blvd. and Oak Knoll 8" Diameter

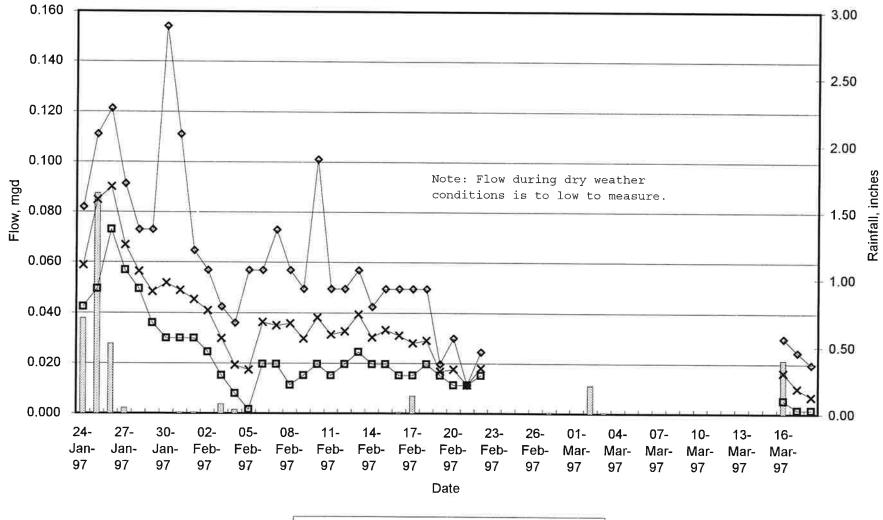
🔤 Rain – 🗖 – Minimum – 🛪 – Average – 🔶 Peak



County of San Mateo Daily Flow Rates -- Site 43 -- Glenwood Drive at Garret Pk. 6" Diameter

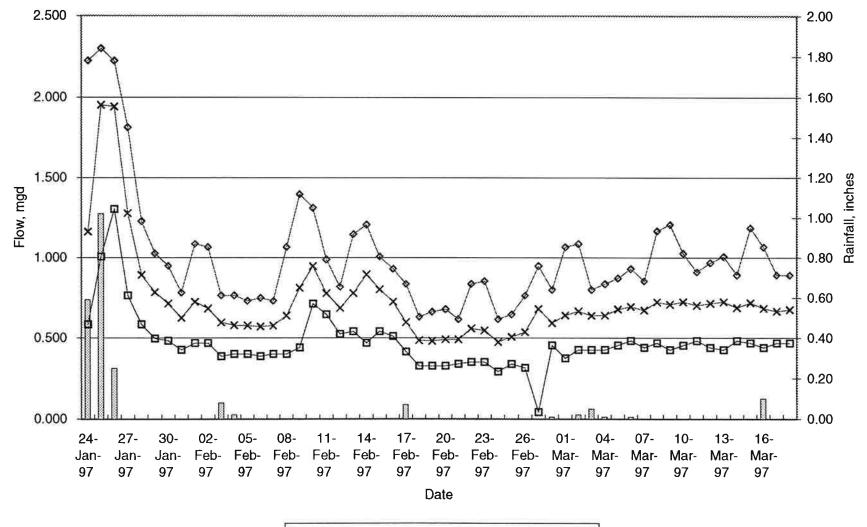
e:\4692\333\Current:333_43.xls

County of San Mateo Daily Flow Rates -- Site 44 -- 1036 Lakeview 6" Diameter



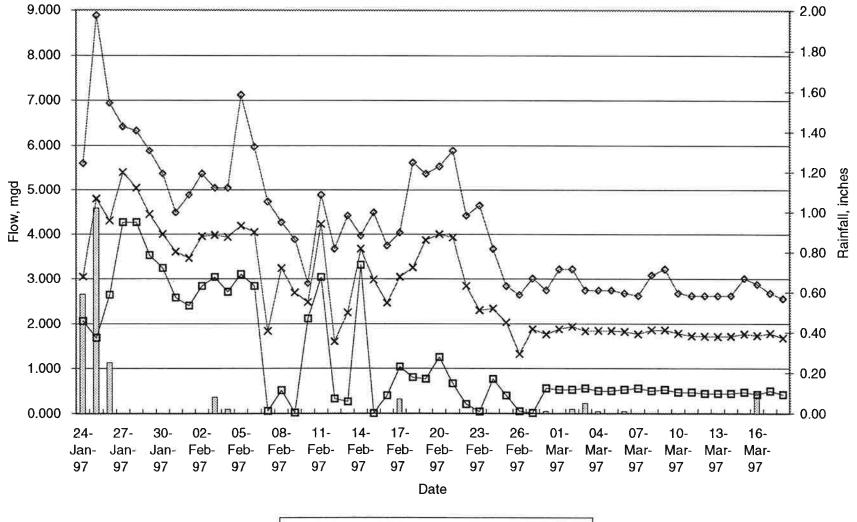
Rain 🗕 Minimum 😽 Average 🔶 Peak

County of San Mateo Daily Flow Rates -- Site 51 -- Douglas Ct. 30" Diameter



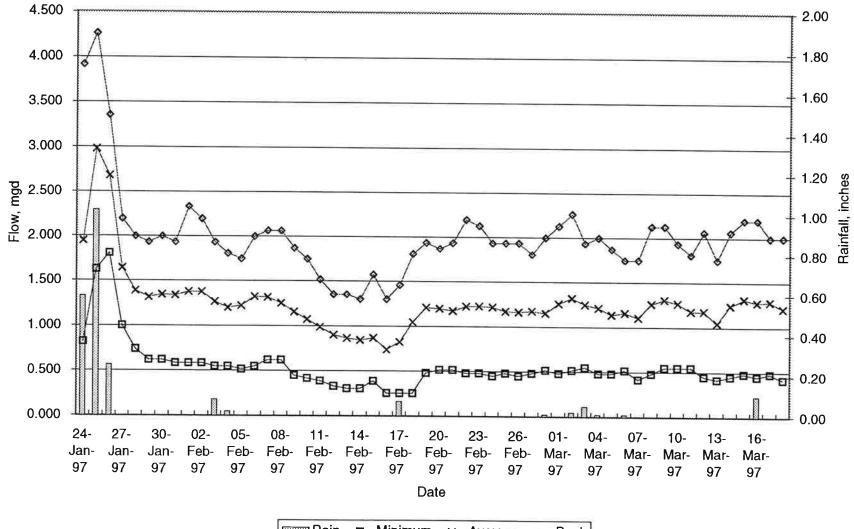
Rain -- Minimum -- x-- Average -- Average -- Peak

County of San Mateo Daily Flow Rates -- Site 52 -- Bay Rd. at Willow Street 30" Diameter



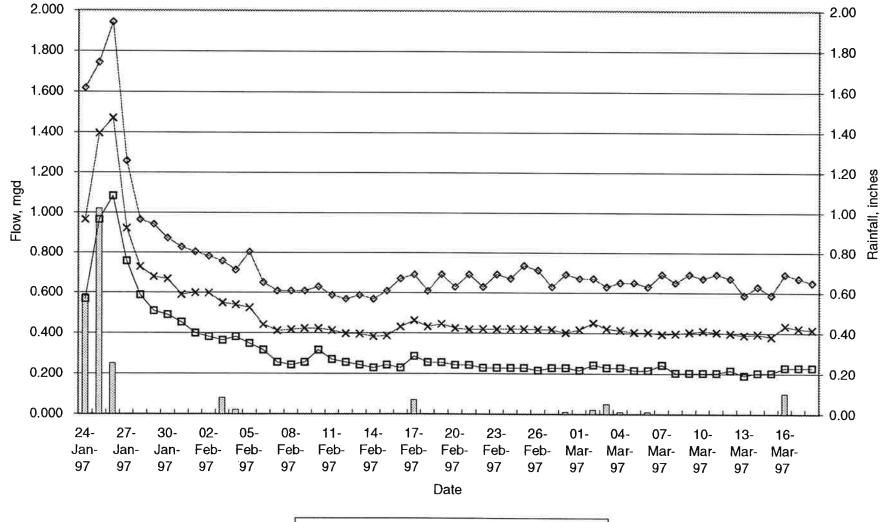
Rain – Minimum – X – Average – I – Peak

County of San Mateo Daily Flow Rates -- Site 53 -- 559 Oakside 21" Diameter

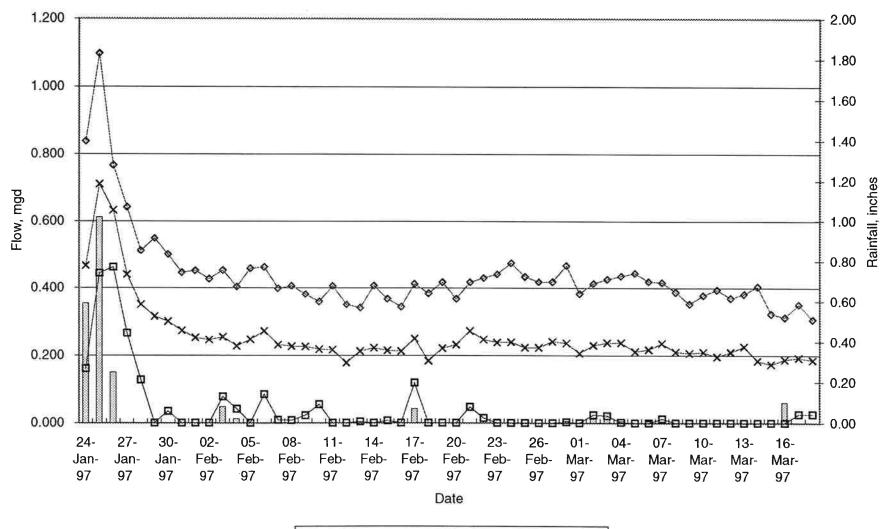


Rain – E – Minimum – X – Average – 🔶 Peak

County of San Mateo Daily Flow Rates -- Site 54 -- 343 Nimitz Ave. 15" Diameter



Rain ---- Minimum ----- Average ------ Peak



County of San Mateo Daily Flow Rates -- Site 55 -- Woodside Rd. near Churchhill 10" Diameter

Rain – – Minimum – 🗶 Average – 🔶 Peak

5. 2

APPENDIX C

SMOKE TESTING TECHNICAL MEMORANDUM AND RESULTS

14692-003

MEMORANDUM

October 13, 1998

TO: MARK WELSH COUNTY OF SAN MATEO, DPW

- FROM: BRIAN HAMMER BROWN AND CALDWELL
- SUBJECT: WASTEWATER MASTER PLAN SMOKE TESTING FIELD INSPECTION

This technical memorandum presents the results of the smoke testing program performed during the summer of 1998 as part of the Wastewater Master Plan. Smoke testing was performed in sections of the Burlingame Hills, Crystal Springs, Devonshire, Emerald Lake, and Fair Oaks Sewer Districts.

Smoke Testing

Smoke testing is a quick and effective method for identifying many types of wastewater collection system deficiencies. Typical defects encountered during a smoke testing program include the following:

- 1. Broken or deteriorated building laterals.
- 2. Improperly capped cleanouts.
- 3. Broken or deteriorated sewer mains.
- 4. Unsealed or damaged manholes.
- 5. Sags and/or obstructions in the mains.
- 6. Direct and indirect connections between storm and sanitary sewer systems.
- 7. Untrapped or improper building plumbing.
- 8. Illegal sewer connections.

Although smoke testing is an efficient method of identifying collection system inadequacies, certain conditions affect the interpretation and effectiveness of the test. One factor that affects smoke testing results is the extent and porosity of the cover over the sewer main or service lateral. For instance, pilot studies have indicated that only one-third or less of defective laterals are detected by smoke testing.

Mark Welsh County of San Mateo, DPW October 13, 1998 Page 2

Another limitation is that smoke cannot emerge through highly impervious surfaces such as concrete or asphalt, unless they are cracked. Additionally, smoke will not travel through saturated soil. Therefore, this fieldwork is most effectively conducted only during dry weather, when the soil is at its driest condition.

Smoke Testing Field Procedures

The smoke testing program consisted of public notification and actual smoke testing. Public notification was accomplished by means of two separate public notices prior to smoke testing: one distributed approximately 1 week followed by another 24-48 hours in advance of testing, to individual residences and businesses. These notices, shown in Figure 1, explained the reason smoke testing was being performed and gave a brief description of the procedures to be used by the smoke testing crew. The notices also advised persons with respiratory ailments or similar problems to contact the County Department of Public Works office so field crews could provide these people with special attention during the smoke testing operation.

The smoke testing field program consisted of circulating a nontoxic and nonstaining "smoke" through the sewer system. A specialized blower was used to circulate smoke through the sewer system at a rate of approximately 1,500 cubic feet per minute. Smoke traveled through the connecting mainlines and service laterals until it came out of defects or roof vents. Each defect found was photographed using digital cameras to document the defect. The crew maintained field logs in which they recorded the address, relative location, and type of defect found. Information from the field logs was input to a specialized ACCESS database for documentation and analysis. Inspection forms were then printed directly from the program along with the digital image of the defect.

Smoke Testing Results

Smoke testing was performed during the dry months of August and September 1998 to prevent smoke from being trapped in high groundwater and saturated soils. Smoke testing was performed in all subbasins in the Districts of Burlingame Hills and Devonshire, with the exception of those areas where the crew did not have access, and in selected subbasins of the Crystal Springs, Emerald Lakes, and Fair Oaks Districts. Those selected subbasins were 21line1, 21line2, 22line2, and SP in the Crystal Springs District, 45 in the Emerald Lake District, and 54 in the Fair Oaks Sewer Maintenance District. These subbasins are shown in Figure 2. Some sewer lines in these areas could not be accessed. Approximately 140,000 lineal feet of sewer line was tested during the 3-week inspection period.

Mark Welsh County of San Mateo, DPW October 13, 1998 Page 3

A total of 201 defects was located and documented by field crews during the smoke testing period. Table 1 provides a summary of the defects for each of the Districts. The most prevalent defect noted was faulty cleanouts. Cross-connections between the sanitary sewer and the storm drain system were not noted during the testing period. Summary tables of the smoke testing results are provided in Attachments A1 and A2. Smoke testing forms and photographs of the defects are provided in Attachment B.

Potential health concern defects exist where direct physical contact with sewage or sewer gas is possible through open pipes, uncapped cleanouts, or poor plumbing connections. Whenever a resident reported smoke inside a building, a crew member inspected the location of the smoke to determine the source of the smoke. The smoke sources commonly found inside a home or commercial building were dried out or defective sink/bathtub traps, faulty plumbing, untrapped connections to the sewer, and area or floor drains. Area and floor drains were documented where applicable. Residents were provided with practical information regarding what could be done about the other problems to protect against the possibility of sewer gas or sewage entering the residence or business.

Uncapped cleanouts at ground or below ground level are both a public health concern and potential inflow source. The majority of defects noted were uncapped cleanouts where either the cap was loose, broken or deteriorated, or missing from the cleanout. We recommend the county consider having these cleanouts capped tightly to prevent sewage form spilling out into public areas and to eliminate cleanouts as a source of inflow.

APPENDIX D

TELEVISION INSPECTION RESULTS

			<u>г</u>			r									MAIN	LINE	SEWER	DEFEC'	TS					Γ_	l		
RUN No.	STREET OR PARCEL No.	UPSTREAM MANHOLE No.		DEPTH	LENGTH BETWEEN MANHOLES, ft	COMPLETE FOOTAGE TAPED, ft	PIPE SIZE, în	PIPE MATERIAL TYPE	DATE OF INSPECTION	VIDEO TAPE No.	CRACK			TERALS	ROOTS		I/I		ALIGN			M.S.	S.C.		TOTAL No. of DEFECTS TO REHABILITATE	Total Score	COMMENTS
											CP1 CP2	OJ1 OJ2	PT1	PT2 PT3	RJ R'	T 11	I2 I3 I4	15 16	Al A2	S1 S2	S3 N	41 M2	C1 C2	<u> </u>			
62, 63	1827 Randall Rd	242	241	4.8	95	42	6	VCP	2/10/99	15-4											1				1	238	No pipe top. Off set. Unable to get by.
	1867 Randall Rd	238	239		138	65	6	VCP	2/10/99	15-3		1		1	1								1	1	4	163	Pipe is gone. No TV
2	1139 Parrot Dr	22	21	5	280	290	6	VCP	2/1/99	11-11				1	2 1					2	1			3	7	54	Poor grade of line.
	1136 Parrot Drive	19A	19	10	45	9	6	VCP	2/9/99	13-8					3										3	33	Unable to get by steep bend in line. Will try reverse setup.
			474	10	10	246	6	VCP	2/10/99	14-18	5							Π						6	6	29	
	1796 Lexington	475			116	8	6	VCP	2/10/99	14-11							\square	\square							1	25	Camera rolls over due to offset. Unable to get by
	2060 Timber Line	260	259	4.4	115		0										\square	+		11,	Ħ			3	2		Poor grade of line.
	1125 Parrot Dr.	21	20	5	218	240	6	VCP	2/2/99	11-12		H_{-}					++	++		11	Ħ	+			2		Offset unable to get by
20	1729 Los Altos Drive	166	165		80	15	6	VCP	2/3/99	12-14			\vdash					+			Ħ	+		1_			OTTOL MINDLO R POLOJ
58	1840 Lexington	473	472			316	8	VCP	2/10/99	14-20	4 2		+			+	\vdash	++			+			+	7	18	
12	11428 Rainbow Drive	48	47		130	156	6	VCP	2/3/99	12-7		┢┼╴	┨┤		3		\vdash	+	╉╋	1	+	+		+	4		Poor grade of line. End of line, Camera under water., Camera will not
37	2018 Queens Lane	269	268	5,1	65	13	6	VCP	2/9/99	13-14								+	++	╉╢╸	+	+	\vdash	+	1	15	get by. (roots/ off set joint?)
43	2069 Timber Line	263	262		208	225	8	VCP	2/9/99	14-5					3		$ \rightarrow +$	+	++	1	+			4	4	14	MH#262 not as shown on map.
1	1103 Parrot Dr	23	22	5.4	275	289	6	VCP	2/1/99	11-10	3	\square		2	3		\square	++-	++	1	\square	_	\vdash	4	9	14	Poor grade of line.
35	2035 Queens Lane	271	270		244	250	6	VCP	2/9/99	13-12	1	\square			14 3	3	\square	44	\downarrow		\square	_		3	18	9	
4	1263 Parrot Dr.	27	26	5,3	130	141	6	VCP	2/2/99	11-13	2						\square	4	2		\square	_		3	6	9	Poor grade of line,
48	180 Kruston Crt	168	167	5	98	103	6	VCP	2/10/99	14-10					5		Ш							2	5	7	
8, 10	1390 Rainbow Drive	51	50	12,6	300	303	6	VCP	2/2/99	12-5				1	14	1								5	16	7	Poor grade of line.
	1424 Rainbow Drive	49	48	13	70	92	6	VCP	2/3/99	12-6					3									3	3	7	
	2072 Timber Line	265	264	6.6	252	263	8	VCP	2/9/99	14-3					12	1								4	13	6	
	1418 Rainbow Drive	50	49	13	75	78	6	VCP	2/2/99	12-4					3	1								1	4	6	
	2024 Queens Lane	270	269		139	174	6	VCP	2/9/99	13-13			1		5									2	7	6	
			271	4.1	432	451	6	VCP	2/4/99	13-5					14	1								10	16	6	
	2060 Queens Lane	272					6	VCP	2/4/99	13-3			1,		6						T			3	7	6	
	2096 Queans Line	274	273	5	176	184	1		1				Ť					1						2	7	6	
	2024 Timber Line	267	266	7.4	153	156	8	VCP	2/9/99	14-1							\square	++	\mathbf{T}		$\uparrow \uparrow$			T	5	5	
	1417 Enchanted Way	112	109	6,8	80	103	6	VCP	2/3/99	12-11							\mathbb{H}^{+}	++	+			+		1	1	5	Rolls over and MH 240 is buried. Unable to TV,
64	1827 Randall Rd	241	240		104	21	6	VCP	2/10/99	15-6	++-	┼┼	+	\vdash			+++	++	+	+		+		+			
17	1426 Belair Rd.	113	112		170	106	6	VCP	2/3/99	12-12	++-		+	\vdash	5		┢┼┼	++	++		┼╂	+	+	+-	5	5	
42	2079 Timber Line	264	263			87	8	VCP	2/9/99	14-4			-	\vdash	2		₩	++	++		+		\vdash	2	2	5	
38	2000 Timber Line	268	267	4	190	201	8	VCP	2/9/99	13-15			╀	⊢	7	1	HH	++	+		+			-	88	4	
23	1598 Ascension Drive	159	158	5.5	113	117	6	VCP	2/4/99	12-17			1	<u> </u>	2		H	++	++		+		\vdash	3	2	4	
50	2060 Timber Line	259	258	4.4	167	71	6	VCP	2/10/99	14-12	1		1			_	H	4	+		+			-	11	4	Bend in line unable to get by.
7	163 Starlight Dr.	82	51	6	320	333	6	VCP	2/2/99	12-2				\square	6		$\downarrow\downarrow\downarrow$	$\downarrow\downarrow$	+			_		7	6	44	
6	113 Starlight Dr	83	82	6	452	462	6	VCP	2/2/99	12-1					7	3	Ш							8	10	4	

	· · · · · · · · · · · · · · · · · · ·					-									MAIN	LINE S	SEWER	DEFEC	TS		_						
RUN No.	STREET OR PARCEL No.	UPSTREAM MANHOLE No.	DOWNSTREAM MANHOLE No.	DEPTH	LENGTH BETWEEN MANHOLES, ft	COMPLETE FOOTAGE TAPED, ft	PIPE SIZE, in	PIPE MATERIAL TYPE	DATE OF INSPECTION					TERALS			M		Harman Carlos	STRU		M.S.	S.C.		TOTAL No. of DEFECTS TO REHABILITATE	Total Score	COMMENTS
											CP1 CP2	ол ол	12 PT1	PT2 PT3	RJ R	T II	12 13 14	4 15 16	5 A1 A2	2 S1 S2	S3 N	41 M2	C1 C2				
47	1299 Parrot Dr	28	29	4.3	106	54	6	VCP	2/10/99	14-9		1													1	4	Camera rolls over due to offset. Unable to get by
60	1876 Randall Rd	238	237		90	84	6	VCP	2/10/99	15-2					3										3	4	Poor grade of line.
27	2089 Queens Lane	273	272	5	430	451	6	VCP	2/4/99	13-4			2		6									6	8	4	
	1876 Randall Rd	236	237	11.6	161	151	6	VCP	2/10/99	15-1				ï	1									4	2	3	
25	1650 Ascension Drive	182	157	6.6	333	348	6	VCP	2/4/99	13-2					1									10	1	3	
55	1896 Lexington	494	498			256	8	VCP	2/10/99	14-17														8		3	
	1610 Ascension Drive	158	157	5	323	339	6	VCP	2/4/99	13-1					1								_	9	1	3	
21	1730 Los Altos Drive	164	163	6.6	362	380	6	VCP	2/4/99	12-15									1					10	1	3	
19	1729 Los Altos Drive	164	165	66	130	141	6	VCP	2/3/99	12-13	1				1										2	3	Had problem which soap suds in line.
54	1888 Lexington	472	494	6.8		148	8	VCP	2/10/99	14-16	ĩ													1	1	3	
22	1709 Los Altos Drive	163	159	6	135	143	6	VCP	2/4/99	12-16									1					2		2	
44	Polhemus Rd	304	303	8.2		68	8	VCP	2/9/99	14-6									1						11	ĩ	
45	Polhemus Rd	303	302		201	207	8	VCP	2/9/99	14-7	1													1	1	1	
57	1824 Lexington	474	473			138	6	VCP	2/10/99	14-19														2		1	
50, 51	2060 Timber Line	259	258		167	74	6	VCP	2/10/99	14-13					1									_	1	1	Unable to get by. Roots heavy.
40	2036 Timber Line	266	265		79	83	8	VCP	2/9/99	14-2							\square							1	11	11	
5	1405 Enchanted Way	84	83	9	155	177	6	VCP	2/2/99	11-14							44	4						1		1	
13	Ascension Drive	46	45	13	110	120	6	VCP	2/3/99	12-8			_				\square					_					No defects.
14	Ascension Drive	45	44	5		156	6	VCP	2/3/99	12-9			_									_					No defects.
46	Polhemus Rd	302	261		136	143	8	VCP	2/9/99	14-8							\square	\square				_					Heavy flow not able to see much.
													_				\square	\downarrow			\square	_					
																		$\downarrow\downarrow$						1			
																		44				_					
			<u>~</u>															4		+	\square			-			
													_					44			\downarrow			Į			
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													_	\square			\square	44			+	_		_	- N		
														\square			\square	$\downarrow\downarrow$				_		1		L	
											 -						++	\square	+		\downarrow	_		-			
TOTAL					8232	9271					21 2		5 4	2 6	148 1	4			5	6 2	2			140	218		

														MAIN	LINE SEV	VER DEFE	CTS								
RUN No.	STREET OR PARCEL No.	UPSTREAM MANHOLE No.	DOWNSTREAM MANHOLE No.	DEPTH	LENGTH BETWEEN MANHOLES, ft	COMPLETE FOOTAGE TAPED, ft	PIPE SIZE, in	PIPE MATERIAL TYPE	DATE OF	VIDEO TAPE №.	CRACK	JTS	LATERALS	ROOTS		И	ALIGN	a str	RUC	M.S.	S.C.	Т	TOTAL No, of DEFECTS TO REHABILITATE	Total Score	COMMENTS
											CP1 CP2	011 01	2 PT1 PT2 PT	RJ RT	I1 I2	I3 I4 I5	6 A1 A	2 51 5	S2 S3	M1 M2	C1 C2		1		5 B
																						Γ			
15	1426 Belair Rd	114	113	11			6	VCP	2/3/99	12-10															Unable to get camera in line. Will try reverse setu Both MHs have bands.
18	1644 Parrot Drive	173	172				6	VCP	2/3/99	12-13															Unable to get camera in line. Both MHs have ban
29	1136 Parrot Drive	20	19A	11	45	8	6	VCP	2/9/99	13-6															Drop in line. Unable to get by due to by pass.
30	1136 Parrot Drive	20	19		45	8	6	VCP	2/9/99	13-7															Unable to get up grade - too steep by pass.
33	1136 Parrot Drive	18	19		83	5	6	VCP	2/9/99	13-10															Camera will not go in a MH 19 had to start MH 1 Unable to get by due to by pass.
32	1136 Parrot Drive	19A	19		45	8	6	VCP	2/9/99	13-9									1				1		Broken pipe. Unable to get by due to by pass. Po grade of line.
31	1136 Parrot Drive	19A	19	10	45	9	6	VCP	2/9/99	13-8				3									3		Unable to get by steep bend in line due to by pass try reverse setup.
34	Parrot Drive	18	17		140	46	6	VCP	2/9/99	13-11				3									3	7	End of line. Unable to get trough due to by pass. 17 has too much water unable to go.
	2060 Timber Line	258	257		65		6	VCP	2/10/99	14-14				2								1	2		Unable to get by, Bent in line at both MHs.
65	1856 Randall Rd	239	240		208		6	VCP	2/10/99	15-7				1					1				2		Unable to get by due to cracked pipe with roots.
TOTAL					676	84								9					2			T	11		

*2

APPENDIX E

HYDRAULIC MODELING TECHNICAL MEMORANDUM

MEMORANDUM

December 22, 1998

TO: MARK WELSH COUNTY OF SAN MATEO, DPW

FROM: CHARLIE JOYCE BROWN AND CALDWELL

SUBJECT: WASTEWATER MASTER PLAN FLOW PROJECTIONS AND HYDRAULIC MODELING

This technical memorandum presents the results of the hydraulic modeling performed to determine the amount of available capacity in the County of San Mateo (County) trunk sewers. Modeling was performed on the major trunk sewers in Burlingame Hills (BH), Crystal Springs (CS), Devonshire (DS), Emerald Lake (EL), and Fair Oaks (FO), Oak Knoll (OK) and Scenic Heights (SH) sewer districts.

Design Flow Projections

Wastewater flows were divided into base sanitary flow (BSF) and wet weather infiltration/inflow (I/I) components for this study. Base sanitary flow factors are based on dry weather flow monitoring performed during the winter of 1997. Due to limited rainfall during the winter of 1997, additional wet weather flow monitoring was performed during the following season. El Nino effects resulted in extensive rainfall during the January and February of 1998. Wet weather flow projections are based on flow monitoring results from second flow monitoring program.

BSF. BSF is wastewater contributed by residential, commercial, industrial, and public users. Base flow is directly related to land use and varies throughout the day and between weekdays and weekends. BSF from residential areas has a typical diurnal pattern with peak flows occurring in the morning after 7:00 a.m. and a second smaller peak occurring in the evening.

BSF flow contributions to the hydraulic model are based on the flow monitoring data collected during dry weather periods. Actual dry weather hydrographs were extracted from the flow monitoring data and used in the model. Dry weather periods were used to minimize the amount of groundwater infiltration included in the calculation. Groundwater infiltration occurs when groundwater levels are above the sewer pipes and the pipes have defects that allow infiltration. Some groundwater infiltration is undoubtedly included in the BSF rates, however, extensive review of accurate water use date in each District would be needed to determine the amount of groundwater infiltration in each area.

Dry weather flow projections were prepared for current land use conditions only. Land use planners for the County and affected City agencies indicated that growth or significant in-filling was not expected in the future.

Flow monitoring was not performed in the OK and SH Districts. BSF calculations for these Districts are based on the number of parcels in the District and a per parcel water use rate of 220 gallons per day. A conservative sanitary peaking factor of 3.5 was used to determine the peak dry weather flow.

Wet Weather I/I Flow

I/I consists of direct inflow of storm water runoff and rainfall-induced infiltration of storm water percolating into the collection system. Inflow occurs when storm water enters the collection system through illegally connected catch basins, area drains, or home roof gutter downspouts, or through manhole covers of cleanout lids. Inflow can become severe if surface flooding occurs and manholes and cleanouts are submerged or used to drain low-lying areas.

I/I accounts for the large increase in peak flows that occur during rainfall events. In areas with older sewers, I/I is typically the largest component of the total wastewater flow. I/I was evaluated by calculating the "R" factor for each of the monitored basins for each storm. An "R" factor is the percentage of rainfall that enters the collection system as I/I. The composite minimum and maximum "R" factor for each District is listed in Table 1.

District	Minimum R factor	Maximum R factor
Burlingame Hills	0.026	0.113
Crystal Springs	0.027	0.102
Devonshire	0.018	0.040
Emerald Lake	0.024	0.105
Fair Oaks	0.012	0.111

Table 1, R Factors

To determine the effects of I/I on the capacity of the wastewater conveyance system a wet weather design storm was developed. The January 18, 1998 rainfall event was very similar to a 5-year design storm in terms of intensity, duration, and volume. Therefore, this storm was selected as the design event. Minor adjustments were made to the rainfall hydrograph to account for differences in the volume between the actual storm and the 5-year design rainfall.

To develop wet weather hydrographs for use in the model, unit hydrographs were developed for each basin. Unit hydrographs are based on the "R" factor and the individual runoff characteristics for each basin. Synthetic hydrographs were added to the base flow hydrographs and the total hydrograph was input to the model.

Due to the lack of flow monitoring data for the OK and SH areas, a conservative I/I rate of 2,400 gallons per acre per day was used. This rate is used by the Central Contra Costa Sanitary District and is the most conservative rate in use in the Bay Area.

Capacity Analysis

Major trunk sewers in each of the sewer Districts were modeled to determine if any capacity deficiencies exist. The HYDRA model developed by PIZER, Inc. was used to simulate wastewater flows in the each of the Districts collection systems. HYDRA routes flow hydrographs through the collection system and accounts for the time delays of peak flow from various tributary areas as the flows move downstream. A standard Manning's friction coeffcient of 0.0135 was used for the analysis.

Modeled flow is compared to the theoretical capacity of each pipe segment. The capacity of each pipeline is a function of the pipeline slope and diameter. Surveying was required in various areas to verify the pipeline slope. If capacity deficiencies were detected, the program was used to size the appropriate relief and/or replacement sewer size.

Hydraulic models of the Harbor Industrial and Kensington Square districts were not prepared due to their small size. Both districts are much less than 50 acres in size. An 8-inch diameter sewer with a slope of 0.1 percent has enough capacity to serve a tributary area greater than 50 acres in size using conservative flow factors for BSF and I/I. Therefore, it was assumed that trunk sewers in the Harbor Industrial and Kensington Square districts have adequate capacity.

Hydrographs produced by the model were compared to the actual wet weather hydrographs from the flow monitoring to verify model calibration. An example of a model calibration hydrograph for the Burlingame Hills District is shown in Figure 1.

The modeled sewers for each District and the results of the modeling are shown on Figure 2 through Figure 8. Relief sewer sizes for each District are summarized in Tables 2 through Table 5. Hydraulic capacity deficiencies were not found in the DS, OK or SH Districts. Complete model results are given in Attachment A.

Upstream Manhole	Downstream Manhole	Existing Diameter, inches	Length, ft	Recommended Relief Sewer Sizes, inches
B004603	B000204	6-8	2,610	8
B000204	B000104	8	216	12
Total			2,826	

Table 2, Hydraulic Modeling Results, Burli	lingame Hills
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Table 3,	Hydraulic	Modeling	Results,	Crystal Springs
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Upstream Manhole	Downstream Manhole	Existing Diameter, inches	Length, ft	Recommended Relief Sewer
				Sizes, inches
C019105	C014405	10	1,714	8
C014405	C000301	10	3,280	12
Total			4,994	

Table 4, Hydrau	lic Modeling	Results,	Emerald Lake
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Upstream Manhole	Downstream Manhole	Existing Diameter, inches	Length, ft	Recommended Relief Sewer Sizes, inches
E115601	E115201	6	455	8
E102322	E101634	8	1,163	8
E101634	E101134	8	342	12
Total			1,960	

Upstream	Downstream	Existing	Length,	Recommended
Manhole	Manhole	Diameter, inches	ft	Relief Sewer
				Sizes, inches
F198636	F198227	10	1,170	8
F197727	F193228	10	1,327	10
F193228	F191828	8-10	1,743	15
F190528	F183828	15	1,253	15
F183828	F170419	18	2,911	30
F170419	F169919	15-18	870	27
F169919	F168014	15	1,642	15
F157414	F156914	10	1,049	10
F156914	F156714	10	176	15
F120311	F117211	8-10	921	18
F117211	F116211	10-12	1,883	12
F116211	F115610	12-18	1,489	24
F156614	F145009	15-21	2,979	24
F143709	F115510	10-21	3,251	15
F115510	F114904	30	2,857	45
TOTAL			25,521	

Table 5, Hydraulic Modeling Results, Fair Oaks

Brown and Caldwell	HYDRA	Ver	sion 5	. 67
Pleasant Hill, California			Page	1
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				MGD

CRYSTAL SPRINGS SEWER DISTRICT 5-year 6-hour Storm

*** POLHEM	JS MAIN					. Ar	nalysis c	of Existi	ng Pipes
Link Long	Slope Diam	Invert Up/Dn	San Inf	Sto Mis	Qdes Vel d/D		GrUp HGLUp DiffUp		
1 602 C030509	9 0.0193 8	355.08 343.36	0.1 0.0	0.1 0.0	0.19 2.99 0.32	0.94 20.20	377.38 355.29 22.09	352.21 343.57 8.64	
2 64 C030409	4 0.0231 8	343.36 341.89	0.1 0.0	0.1 0.0	0.19 3.19 0.30	1.03 18.43	352.21 343.56 8.65	351.29 342.09 9.20	
3 203 C030309	L 0.0213 8	341.89 337.60	0.3 0.0	0.7 0.0	0.92 5.01 0.76	0.99 93.29	351.29 342.40 8.89	345.60 338.11 7.49	
4 136 C030209	5 0.0199 8	337.60 334.90	0.3 0.0	0.7 0.0	0.92 4.88 0.78	0.95 96.71	345.60 338.12 7.48	342.10 335.42 6.68	
5 269 C026109	0.0238 12	335.10 328.69	0.4 0.0	0.7 0.0	1.01 5.07 0.41	3.09 32.67	342.00 335.51 6.49	334.00 329.10 4.90	
6 308 C0256A09	8 0.0233 12	328.69 321.50	0.4 0.0	0.7 0.0	1.01 5.03 0.42	3.05 33.02	335.00 329.11 5.89	326.00 321.92 4.08	
7 135 C0255A09	0.0281 12	321.50 317.70	0.4 0.0	0.7 0.0	1.01 1.99 0.40	3.35 30.07	326.00 322.26 3.74	322.00 320.87 1.13	* * *
8 60 C0253B07	0.0087	317.50 316.98	0.4 0.0	0.7 0.0	1.01 1.99 0.54	1.86 54.19	322.00 320.87 1.13	321.00 320.73 0.27	***
9 100 C0253A07	0.0256 12	315.40 312.84	0.4 0.0	0.7 0.0	1.01 1.99 0.41	3.20 31.53	321.00 320.73 0.27	318.00 320.51 -2.51	***/***
10 233 C025307	0.0266 12	312.84 306.65	0.4 0.0	0.7 0.0	1.01 1.99 0.40	3.26 30.95	318.00 320.51 -2.51	312.00 320.03 -8.03	***/***
11 104 C021007	0.0194 12	306.65 304.63	0.4 0.0	0.7 0.0	1.01 1.99 0.44	2.79 36.20	312.00 320.03 -8.03	309.00 319.80 -10.80	***/***
12 268 C020907	0.0154 12	304.63 300.50	0.4	0.7 0.0	1.01 1.99 0.46	2.48 40.64	309.00 319.80 -10.80	306.00 319.26 -13.26	***/***

Brown and Caldwell	HYDRA V	ersion 5.67
Pleasant Hill, California		Page 2
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		MGD

CRYSTAL SPRINGS SEWER DISTRICT 5-year 6-hour Storm

*** POL	HEMUS MAIN					Ar	nalysis c	f Existi	ng Pipes
Link L	ong Slop Diam		San Inf	Sto Mis	Qdes Vel d/D	Qmax %Cap QRem	GrUp HGLUp DiffUp	GrDn HGLDn DiffDn	SrCh/Dlt Parallel Replace
13 C0209A0		5 300.50 2 299.51	0.4 0.0	0.7 0.0	1.01 1.99 0.62	1.48 68.02	306.00 319.26 -13.26	305.00 318.89 -13.89	***/***
14 C0209B0		4 299.51 2 298.73	0.4 0.0	0.7 0.0	1.01 1.99 0.63	1.47 68.54	305.00 318.89 -13.89	304.00 318.58 -14.58	***/***
15 C0208A0	1	4 298.73 2 297.00	0.4 0.0	0.7 0.0	1.01 1.99 0.62	1.47 68.39	304.50 318.58 -14.08	301.00 317.94 -16.94	***/***
16 C0194A0	296 0.004 1 7		0.7 0.0	0.7 0.0	1.21 1.52 0.52	2.40 50.19	301.70 317.94 -16.24		***/***
17 C019307	285 0.055 1		0.7	0.7	1.20 3.42 0.47	2.88 41.76	298.35 317.70 -19.35		***/***
18 C019207	294 0.038 1		0.7	0.7	1.20 3.42 0.52	2.41 49.89	286.70 315.42 -28.72	274.30 313.21 -38.91	***/***
19 C019105	459 0.006 1		0.7 0.0	0.7 0.0	1.20 3.42 1.00	1.00 L20.07 0.20	274.30 313.21 -38.91	266.59 309.81 -43.22	***/*** 6 12
20 C014805	387 0.037 1		0.7 0.0	0.7 0.0	1.22 3.45 0.53	2.39 50.90	266.59 309.81 -43.22	258.26 306.88 -48.62	***/***
21 C014705	159 0.020 1		0.8 0.0	1.3 0.0	1.93 5.47 0.87	1.75 L10.40 0.18	258.26 306.88 -48.62	252.65 303.42 -50.77	***/*** 6 12
22 C014605	341 0.010 1		0.8 0.0	1.3 0.0	1.93 5.47 1 1.00	1.28 150.67 0.65	252.65 303.42 -50.77	250.28 296.90 -46.62	***/*** 8 12
23 C014505	368 0.026 1		0.8 0.0	1.3 0.0	1.93 5.47 0.78	2.00 96.40	250.28 296.90 -46.62	241.73 289.87 -48.14	***/***
24 C014405	535 0.007 1		0.8 0.0	1.3 0.0	1.93 5.47 1 1.00	1.06 82.18 0.87	241.73 289.87 -48.14	235.76 279.76 -44.00	***/*** 10 15

HYDRA	Version	5.67
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		MGD
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CRYSTAL SPRINGS SEWER DISTRICT 5-year 6-hour Storm

*** POLHE	MUS MAI	Ν				A	nalysis c	of Existi	ng Pipes
Link Lon	ng Slc Dia		: San Inf	Sto Mis	Qdes Vel d/D	g Qmax %Cap QRem	GrUp HGLUp DiffUp	GrDn HGLDn DiffDn	SrCh/Dlt Parallel Replace
25 2 C014303	88 0.00	61 226.76 10 225.02		1.3 0.0		0.96 201.69 0.97	235.76 279.76 -44.00	231.77 274.22 -42.45	***/*** 12 15
26 2 C004403	71 0.01	70 225.02 10 220.41		2.2 0.0		1.60 188.60 1.42	231.77 274.22 -42.45	227.41 260.68 -33.27	***/*** 10 15
27 3 C004303	21 0.06	72 220.41 10 198.82		2.2 0.0		3.19 94.87	227.41 260.68 -33.27	220.27 245.54 -25.27	***/***
28 1 C004203	30 0.02	00 198.82 10 196.22		2.2 0.0		1.74 173.89 1.28	220.27 245.54 -25.27	207.22 239.08 -31.86	***/*** 10 15
29 3 C004103	20 0.02	00 196.22 10 189.82		2.5 0.0	3.60 10.20 1.00	1.74 206.95 1.86	207.22 239.08 -31.86	194.17 217.25 -23.08	***/*** 12 15
30 2 C004003	49 0.05	54 189.82 10 176.01		2.5	3.60 10.20 1.00	2.89 124.31 0.70	194.17 217.25 -23.08	180.61 200.44 -19.83	***/*** 6 12
31 1 C003903	95 0.05			2.5 0.0	3.60 10.20 1.00	3.01 119.52 0.59	180.61 200.44 -19.83	172.95 187.14 -14.19	***/*** 6 12
32 2 C003803	69 0.05	53 164.35 LO 149.48		2.5 0.0	3.60 10.20 1.00	2.89 124.47 0.71	172.95 187.14 -14.19	154.63 169.07 -14.44	***/*** 6 12
33 10 C003701	63 0.048	30 149.48 10 141.66		2.5 0.0	3.60 10.20 1.00	2.69 133.61 0.90	154.63 169.07 -14.44	148.15 157.79 -9.64	***/*** 8 12
34 3 C003601	37 0.04	78 141.66 0 139.90				133.82		146.22 154.62 -8.40	***/*** 8 12
35 1 C003501		139.90 0 139.42			3.60 10.20 1.00		146.22 154.62 -8.40	145.89 153.17 -7.28	***/*** 8 12
36 33 C003401	34 0.047 1	8 139.42 0 123.46			3.60 10.20 1.00		145.89 153.17 -7.28	130.56 130.91 -0.35	***/*** 8 12

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CRYSTAL SPRINGS SEWER DISTRICT 5-year 6-hou:	r Storm	MGD

*** P(OLHEMU	S MAIN					Ar	nalysis o	f Existi	ng Pipes
Link	Long	Slope Diam	Invert Up/Dn	San Inf	Sto Mis	Qdes Vel d/D	Qmax %Cap QRem	GrUp HGLUp DiffUp	GrDn HGLDn DiffDn	SrCh/Dlt Parallel Replace
37	158	0.0277	123.46	1.4	2.5	3.60	2.05	130.56	126.24	***/***
		10	119.09	0.0	0.0	10.22	176.14	130.91	119.92	10
C00330	01					1.00	1.56	-0.35	6.32	15
		Lateral	length=	899	7		eam leng	gth= 8	997	

APPENDIX F

CAPITAL IMPROVEMENT PROJECTS

۵.

Priority: 1

Project: Polhemus Road (North)

Project Purpose: Hydraulics

Project Location: Northern section of Polhemus Road MH 1-3, MH 3-44, MH 44-148, MH 148-193

Existing Conditions: Pipeline: 36 feet of 8-inch diameter 5528 feet of 10-inch diameter 315 feet of 15-inch diameter 70 feet of 16-inch diameter Television Inspection: Not inspected Operation & Maintenance 3 callouts/year: Y / N Manhole Inspection: Roots / Pipe / Grease Hydraulics: Yes, needs 12-inch and 15-inch diameter replacement sewers

Alternative 1: Replace with 12-inch diameter sewer (1714 feet) Replace with 15-inch diameter sewer (3280 feet)

Alternative 1 Cost: \$582,100

Alternative 2: n/a

Alternative 2 Cost:

Alternative 3: n/a

Alternative 3 Cost:

Project Concerns: Increases capacity/flow may affect sewer downstream of Crystal Springs District in Town of Hillsborough. Need to coordinate.

Recommended Alternative: Replace existing line with 15-inch and 12- inch diameter sewers.

Project: Randall Road

Project Purpose: Operations & Maintenance

Project Location: Randall Road MH 236-242

Existing Conditions: Pipeline: 796 feet of 6-inch diameter Television Inspection: 2 serious structure problems Operation & Maintenance 3 callouts/year: Y / N Manhole Inspection: Roots / Pipe / Grease Hydraulics: No

Alternative 1: Increase Operations & Maintenance (rc) Spot repair (2)

Alternative 1 Cost: \$61,300

Alternative 2: Pipe bursting Spot repair (2)

Alternative 2 Cost: \$73,200

Alternative 3: Remove and Replace

Alternative 3 Cost: \$67,700

Project Concerns: Located in easement.

Recommended Alternative:

District: Crystal Springs Project: Timberlane Way	Priority:	2
Project Purpose: Operations & Maintanance		
Project Location: Timberlane Way MH 274-265, MH 265-263, MH 263-261, MH 261-3	03	
Existing Conditions: Pipeline: 1506 feet of 6-inch diameter 1305 feet of 8-inch diameter Television Inspection: 3 minor structural problems (cracks) 1 severe offset roots Operation & Maintenance 3 callouts/year: [Y] / N Manhole Inspection: Roots / Pipe / Grease Hydraulics: No		
Alternative 1: Increase Operations & Maintenance (rc) Spot Repair (1)		
Alternative	1 Cost: \$213	1,700
Alternative 2: Pipe Bursting for 6-inch diameter Sliplining for 8-inch diameter Spot Repair (1)		
Alternative	2 Cost: \$208	8,115
Alternative 3: Remove and Replace		
Alternative	3 Cost: \$23	8,935
Project Concerns:		

Recommended Alternative:

District: Crystal Springs Project: North Parrott Drive

Project Purpose: Structural

Project Location: Northern section of Parrott Drive MH 23-20, MH 20-15, MH 15-29

Existing Conditions:
Pipeline: 2118 feet of 6-inch diameter
Television Inspection: cracks, breaks, and roots
Operation & Maintenance 3 callouts/year: Y / N
Manhole Inspection: Roots / Pipe / Grease
Hydraulics: No
Includes temporary bypass. Does the District have any plans for this area.

Alternative 1: Remove and Replace

Alternative 1 Cost: \$180,000

Alternative 2: None

Alternative 2 Cost:

Alternative 3: None

Alternative 3 Cost:

Project Concerns: Located in slide area.

Recommended Alternative:

Project: Lexington Avenue

Project Purpose: Structural

Project Location: Lexington Avenue MH 491-480, MH 480-475, MH 475-494, MH 494-498

Existing Conditions: Pipeline: 980 feet of 6-inch diameter 690 of 8-inch diameter Television Inspection: 7 minor structural problems 1 hole in pipe Operation & Maintenance 3 callouts/year: Y / N Manhole Inspection: Roots / Pipe / Grease Hydraulics: No

Alternative 1: Increase Operations & Maintenance (rc) Spot Repair (1)

Alternative 1 Cost: \$126,000

Alternative 2: Pipe Bursting for 6-inch diameter Sliplining for 8-inch diameter Spot Repair (1)

Alternative 2 Cost: \$127,000

Alternative 3: Do Nothing – Reinspect in 10 years

Alternative 3 Cost: \$2,500

Project Concerns:

Recommended Alternative:

Project: Enchanted Way

Project Purpose: Structural

Project Location: Enchanted Way MH 114-109

Existing Conditions: Pipeline: 390 feet of 6-inch diameter Television Inspection: Operation & Maintenance 3 callouts/year: Y / N Manhole Inspection: Roots / Pipe / Grease Hydraulics: No

Alternative 1: Increase Operations & Maintenance (rc) Spot Repair (1)

Alternative 1 Cost: \$30,100

Alternative 2: Pipe Bursting Spot Repair (1)

Alternative 2 Cost: \$35,900

Alternative 3: Remove and Replace

Alternative 3 Cost: \$33,200

Project Concerns: Located in easement.

Recommended Alternative:

Project: Rainbow Drive

Project Purpose: Structural

Project Location: Rainbow Drive, Lakeshore Drive, Starlite Drive MH 56-52, MH 81-52, MH 51-52, MH 87-51, MH 85-84, MH 51-44

Existing Conditions:

Pipeline: 3609 feet of 6-inch diameter Television Inspection: roots and 1 hole in pipe (MH 48-47) Operation & Maintenance 3 callouts/year: Y / N Manhole Inspection: Roots / Pipe / Grease Hydraulics: No

Alternative 1: Increase Operations & Maintenance (rc) Spot Repair (1)

Alternative 1 Cost: \$271,400

Alternative 2: Pipe Bursting Spot Repair (1)

Alternative 2 Cost: \$325,600

Alternative 3: Remove and Replace

Alternative 3 Cost: \$306,800

Project Concerns: Located in easement.

Recommended Alternative:

District: Crystal Springs Priority: 3 Project: South Ascension Drive Project Purpose: Structural Project Location: Southern section of Ascension Drive MH 170-166, MH 173-166, MH 166-164, MH 164-159, MH 159-185 **Existing Conditions:** Pipeline: 3099 feet of 6-inch diameter Television Inspection: 1 minor structural problem 1 severe offset joint 2 sags roots Operation & Maintenance 3 callouts/year: |Y| / N Manhole Inspection: Roots / Pipe / Grease Hydraulics: No Alternative 1: Increase Operations & Maintenance (rc) Spot Repair (1) Alternative 1 Cost: \$233,200 Alternative 2: Pipe Bursting

Spot Repair (1)

Alternative 2 Cost: \$279,700

Alternative 3: Remove and Replace

Alternative 3 Cost: \$278,900

Project Concerns:

Recommended Alternative:

Project: Polhemus Road (South)

Project Purpose: Structural

Project Location: Southern section of Polhemus Road MH 194A-209A, MH 194A-208, MH 209A-253, MH 253-261, MH 256A-260

Existing Conditions: Pipeline: 397 feet of 6-inch diameter 439 feet of 10-inch diameter 2219 feet of 12-inch diameter Television Inspection: Not inspected Operation & Maintenance 3 callouts/year: Y / N Manhole Inspection: Roots / Pipe / Grease Hydraulics: No

Alternative 1: Reinspect at later date.

Alternative 1 Cost: \$4,000

Alternative 2:

Alternative 2 Cost:

Alternative 3:

Project Concerns:

Alternative 3 Cost:

Recommended Alternative:

APPENDIX G

SANITARY SEWER RATE MODELS

.

Inflator

Crystal Springs Alternative 1 CIP Summary

Project	Priority	Alternative I	Alt 1 Description
Polhemus Road (North)	1	\$ 582,100	Replace sewers
Randall Road	2		Increase O & M, 2 Spot Repair
Timberlane Way	2		Increase O & M
North Parrot Drive	3		Replace sewers
Lexington Avenue	3	\$ 126,000	Increase O & M, I Spot Repair
Enchanted Way	3		Increase O & M, I Spot Repair
Rainbow Drive	3	\$ 271,400	Increase O & M, 1 Spot Repair
South Ascension Drive	3	\$ 233,200	Increase O & M, I Spot Repair
Polhemus Road (South)*	3	\$ 4,000	Reinspect at a later date
Total		\$ 1.699.800	1

Note: *TV Inspection was not performed.

Crystal Springs Alternative 1 Revenue Requirements

	3.00		1						P	rojected					P	rojected				
ltem	199-	1/95	199	5/96	1996/97		199	7/98	1998	/99 Budget	199	9/00	200	00/01	20	01/02	20	2/03	200	3/04
Expenses							1		_	and the second second	ŕ		Î		1		1	-	1	-
Admin/Eng		46,760	s	26,385	5	27,765	\$	115,365	s	118,826	ls.	22,391	s	126,063	s	129,845	s	133,740	5	137,75
Capital Projects*			5		5	250,026	S	-	s		s.		s	350,159	ŝ	360,664	ŝ	371,483	s	382,62
Debt Service	\$	116,157	5	116,157	\$	131,162	s	131,970	s	131,970	s	131,970	s	131,970	L	131,970	ŝ	131,970	s	131.97
O&M	S	128,828	5	117,529	s	129,127	S	268,077	s		ls.	284,402	s	292,934			ŝ	310,774	ŝ	320,09
Other	5		5	-	5	48,060	s	600	s	618	ŝ	636	s.	655	s	675	ŝ	695	16	71
Sewage Treatment	\$	216,115	5	180,342	\$	122,471	s	162,276	s	167,145	s	172,159	ŝ	177,324	ŝ	182,643	ŝ	188,123	s	193,76
Source Control	5		5		s		S	-	s		s		ls.	-	ŝ	-	s	100,120	l č	175,70
Gross Expenses	\$	507,860	s	440,413	S	708,611	s	678,288	s	694,678	s	1,051,519	S 1	1,079,105	si	,107,519	s	,136,786	s	- 166,93
Offsetting Revenue	_		-				-		-		-		-		-		_		-	_
Secure Property Taxes**	\$	17,403	\$	18,119	S	18,733	\$	19,762	s	20,000	s	20,600	s	21,218	s	21,855	s	22,510	5	23,185
Unsecured Property Taxes	s	2,367	\$	2,395	\$		s		s	2,500	ŝ	2,500	ŝ	2,500	L 11 -	2,500	s	2,500	ŝ	2,500
Interest Earned***	\$	44,094	s	70,318	S		s	73,546	T.	63,362	ľ	63,362	Ľ.	63,362	1.	63,362		63,362	 *	63,362
HOPTR	S	359	5	352	S	358	s	357	s	500	s	500	s	500	s	500	¢	500	s	50(
Annexation Charges	s	-	\$		s	-	s	-	s		s	-	s	-	l č	500	e	500		-
Connection Charges	\$	696	\$	- 1	5		s	-	s		š		š		e.		e.	-		-
Miscellancous Revenue	5	30,174	s	292	S	388	ŝ	2,024	s	500	s	500	s	500	s	500	e.	500	ŝ	500
Total Offsetting Revenue	\$	95,093	s	91,476	s	104,271	\$	98,027	S		s	87,462	s	88,080	s	88,717	s	89,373	s	90,048
Use of Fund Balance	s	-	s	-	s	(89,420)	s	-	s		s	-	s	-	s	-	s	-	s	
Net Revenue Requirements	s	412,767	s	348,937	s	514,920	\$	580,261	\$	607,815	\$	964,056	\$	991,025	51	,018,802	S 1	,047,413	S 1	,076,882
Annual Rate Assuming 1,499 Connections****										405		643		661		680		699		718

Note:

*Projected CIP is paid for over 5 years. **Scoure Property Tax revenue is assumed to increase at 3% per year ***Interest Earned in projected years is calculated us 5% of Beginning Fund Balance ****Current Rate is \$352

Crystal Springs Alternative 1 Fund Balance

Item	1994/95	1995/96	1996/97		1997/98	Projected 1998/99 Budget	1999/00	2000/01	Projected 2001/02	2002/03	2003/04
Beginning Fund Balance Additions to/(Use of) Balance Ending Fund Balance	\$ 97,827	\$ 1,193,956 \$ 162,712 \$ 1,356,668	\$ (89	,668 ,420) ,248	,,	s .	\$ 1,267,248 \$ - \$ 1,267,248	s -	5 -	\$ -	5 -

Crystal Springs Alternative 2 CIP Summary

Project	Priority	Alt	ernative 2	Alt 2 Description
Polhemus Road (North)	1	5		
Randall Road	2	S	73,200	Pipe Bursting, 2 Spot Repair
Timberlane Way	2	S		Pipe Bursting, Sliplining, I Spot Repair
North Parrot Drive	3	S		
Lexington Avenue	3	S	127,000	Pipe Bursting, Sliplining, I Spot Repai
Enchanted Way	3	5		Pipe Bursting, I Spot Repair
Rainbow Drive	3	5	325,600	Pipe Bursting, J Spot Repair
South Ascension Drive	3	S	279,700	
Polhemus Road (South)*	3			
Total		s	1.049.515	

Note: *TV Inspection was not performed.

Crystal Springs Alternative 2 Revenue Requirements

June 1									F	rojected					3	rojected				
Item	1994	/95	199	5/96	199	6/97	1997/98		1998	/99 Budget	19	99/00	20	0/01	20	01/02	20	02/03	200	3/04
Expenses					1				1		—				T_		T		Î	
Admin/Eng	\$	46,760	5	26,385	5	27,765	S	115,365	5	118,826	s	122,391	S	126,063	s	129,845	s	133,740	s	137,75
Capital Projects*		-	5	-	\$	250,026	S	-	S	-	s	209,903	S	216,200	s	222,686	5	229,367	s	236,24
Debt Service	S	116,157	5	116,157	\$	131,162	S	131,970	5	131,970	5	131,970	s	131,970	s	131,970	s	131,970	s	131,97
O&M		126,828	5	117,529	\$	129,127	S	268,077	S	276,119	S	284,402	S	292,934	5	301,723	5	310,774	s	320,09
Other		-	5	-	5	48,060	5	600	5	618	s	636	s	655	5	675	5	695	\$	71
Sewage Treatment	S	216,115	s	180,342	5	122,471	5	162,276	S	167,145	s	172,159	s	177,324	5	182,643	S	188,123	S	193,76
Source Control	5	-	5	-	5		S	-	s		s	-	s	1	\$	-	s	-	S	- í-
Gross Expenses	S	507,860	s	440,413	S	708,611	S	678,288	s	694,678	s	921,462	s	945,147	s	969,542	s	994,669	S :	1,020,55
Offsetting Revenue	-		-		-		-	-			-		-		⊢		⊢		-	_
Secure Property Taxes**	S	17,403	\$	18,119	S	18,733	s	19,762	5	20,000	s	20,600	s	21,218	s	21,855	s	22,510	s	23,18
Unsecured Property Taxes	S	2,367	S	2,395	\$	2,367	5	2,338	s	2,500	s	2,500	s	2,500	s	2,500	s	2,500	s	2,50
Interest Earned***	\$	44,094	S	70,318	\$	82,425	5	73,546		63,362		63,362		63,362		63,362		63,362	Ľ.	63,36
HOPTR	\$	359	S	352	\$	358	s	357	s	500	5	500	\$	500	s	500	s	500	s	50
Annexation Charges	S	-	S		\$	-	5	-	5	- 1	\$		\$		s	-	s	-	s	-
Connection Charges	S	696	\$		S	- 1	s	-	S	-	\$		\$		s	-	s		s	-
Miscellaneous Revenue	\$	30,174	S	292	5	388	s	2,024	5	500	\$	500	s	500	5	500	5	500	s	50
Total Offsetting Revenue	s	95,093	s	91,476	s	104,271	s	98,027	\$	86,862	\$	87,462	s	88,080	s	88,717	s	89,373	s	90,04
Use of Fund Balance	s	-	s	-	s	(89,420)	s	-	s		s		s		s	-	s	-	s	-
Net Revenue Requirements	5	412,767	s	348,937	s	514,920	s	580,261	s	607,815	s	833,999	s	857,066	s	880,825	5	905,296	s	930,50
Annual Rate Assuming 1,499 Connections****										405		556		572		588		604		62

Nute: *Projected CIP is paid for over 5 years. **Secure Property Tax revenue is assumed to increase at 3% per year **anitoreast Earned in projected years is calculated as 5% of Beginning. Fund Balance ***Current Rate is \$352

Crystal Springs Alternative 2 Fund Balance

					0,				1.3	Projected	Projected										
Item	199	4/95	19	95/96	1996	996/97 199			199	8/99 Budget	1999/00	2000/01	2001/02	2002/03	2003/04						
Beginning Fund Balance	s	1,096,129	s	1,193,956	s	1,356,668	s	1,267,248	s	1 267 248	\$1.267.248	\$ 1,267,248	\$ 1 267 248	\$ 1 267 248	\$ 1 267 248						
Additions to/(Use of) Balance	S	97,827		162,712	5	(89,420)		-	s	-	\$ -	\$ -	\$ -	\$	\$ -						
Ending Fund Balance	\$	1,193,956	\$	1,356,668	\$	1,267,248	S	1,267,248	\$	1,267,248	\$ 1,267,248	\$ 1,267,248	\$ 1,267,248	\$ 1,267,248	\$ 1,267,248						

Crystal Springs Alternative 3 CIP Summary

Project	Priority	Al	ternative 3	Alt 3 Description
Polhemus Road (North)	1	5		
Randall Road	2	S	67,700	Remove and Replace
Timberlane Way	2	S	238,935	Remove and Replace
North Parrot Drive	3	5		
Lexington Avenue	3	S	2,500	Reinspect in 10 years
Enchanted Way	3	S		Remove and Replace
Rainbow Drive	3	S		Remove and Replace
South Ascension Drive	3	S	278,900	
Polhemus Road (South)*	3			
Total		s	928,035	

Note: *TV Inspection was not performed

Crystal Springs Alternative 3 Revenue Requirements

Item	199	4/95	1995	/96	1996/97		1.00	7/98		rojected		0.000	1	0/01		rojected			1	
Expenses	1.22	475	1775	470	1330/37		1122	1196	1998	99 Budget	119	99/00	1200	10/01	20	01/02	200	02/03	120	03/04
Admin/Eng	•	46,760	s	26,385	s	27.765	s	115,365	s	118,826	١.	100 001		101.000					1.	
Capital Projects*		10,700	ŝ	20,000	s	250,026		112,000	ŝ	118,820	S	122,391	S	126,063		129,845	S	133,740	S	
Debt Service		116,157	s	116,157	ŝ	131,162		-	s	-	ŝ	185,607	S	191,175	S	196,910	S	202,818	S	208,90
O&M		128,828	s	117,529	s	129,127			ŝ			131,970	S	131,970	S	131,970	S	131,970	S	131,92
Other		120,020	s	117,529	s		ŝ	208,077	s	276,119	S	284,402	S	292,934	S	301,723	S	310,774	S	320,09
Sewage Treatment		216,115	5	180,342	s	122,471	s		s	618	S	636	S	655	S	675	S	695	S	7
Source Control		210,115	1.	100,342	1.	122,471	ŝ	102,270	-	167,145	S	172,159	S	177,324	S	182,643	S	188,123	\$	193,70
Gross Expenses	s	507,860	s	440,413	s	708,611	s	- 678,288	S	-	S	-	S	-	S		5	-	S	•
or oss expenses	3	207,000	3	4-407-412	3	109-011	l,	0/8,266	3	694,678	s	897,166	S	920,122	S	943,766	S	968,120	S	993,20
Offsetting Revenue	-		-				-				-		-		-		-	_	⊢	
Secure Property Taxes**	\$	17,403	s	18,119	s	18,733	s	19,762	s	20,000	5	20,600	s	21,218	s	21,855	s	22,510	s	23,18
Unsecured Property Taxes	s	2,367	s	2,395	S	2,367	ŝ		ŝ	2,500		2,500		2,500		2,500		22,510	s	2,50
Interest Earned***	5	44,094	S	70,318	s	82,425	ŝ	73,546		63,362	Ľ	63,362	1	63,362		63,362	1	63,362	 *	63,30
HOPTR	s	359	S	352	s	358	s	357	s	500	s	500	s	500	s	500	s	500	s	50
Annexation Charges	\$	-	5	-	s		ŝ	-	s		ŝ	-	s		s	200	s	500	1	50
Connection Charges	s	696	s	- 1920 -	s	-	s		s		ŝ		s		s		s	-	ŝ	
Miscellaneous Revenue	\$	30,174	\$	292	s	388	ŝ	2,024	S	500	ŝ	500	s	500	s	500	s	500	ŝ	50
Total Offsetting Revenue	S	95,093	S	91,476	s	104,271	s	98,027	s	86,862	s	87,462	s	88,080	s	88,717	s	89,373	s	90,04
Use of Fund Balance	s	-	s	20	s	(89,420)	s	-	s		s	- []	\$	-	\$	-	s	-	s	-
Net Revenue Requirements	S	412,767	S	348,937	s	514,920	s	580,261	s	607,815	s	809,703	s	832,041	s	855,049	S	878,747	s	903,15
Annual Rate Assuming 1,499 Connections****										405		540		555		570		586		60
Note: *Projected CIP is paid for over 5 **Secure Property Tax revenue i **Interest Earned in projected y ***Current Rate is \$352	is as	sumed to inc				Balance								/						

Crystal Springs Alternative 3 Fund Balance

										Projected	Projected									
Item	19	94/95	199.	5/96	1996/97		19	97/98	199	3/99 Budget	1999/00	2000/01	2001/02	2002/03	2003/04					
Beginning Fund Balance Additions to/(Use of) Balance Ending Fund Balance	s s s	1,096,129 97,827 1,193,956	s	1,193,956 162,712 1,356,668	\$	1,356,668 (89,420) 1,267,248	s 5 5	1,267,248 - 1,267,248	5		S -	S -	\$ 1,267,248 \$- \$ 1,267,248	S -	s -					

Crystal Springs Average Alternative CIP Summary

Project	Priority	Minimum Cost	Maximum Cost	Average
Polhemus Road (North)	1	\$582,100	\$582,100	\$582,100
Randall Road	2	\$61,300	\$73,200	\$67,250
Timberlane Way	2	\$208,115	\$238,935	\$223,525
North Parrot Drive	3	\$0	\$180,000	\$90,000
Lexington Avenue	3	\$2,500	\$127,000	\$64,750
Enchanted Way	3	\$30,100	\$35,900	\$33,000
Rainbow Drive	3	\$271,400	\$325,600	\$298,500
South Ascension Drive	3	\$233,200	\$279,700	\$256,450
Polhemus Road (South)*	3	\$4,000	\$4,000	\$4,000
Total		\$1,392,715	\$1,846,435	\$1,619,575

Note:

*TV Inspection was not performed.

Crystal Springs Average Alternative Revenue Requirements

									P	rojected					P	rojecteŭ				
Item	199	14/95	199	5/96	1996/97	· · · · · · · · · · · · · · · · · · ·	199	7/98	1.998	/99 Budget	199	99/00	20	DO/01	200	01/02	20	2/03	200	13/04
Expenses									F				Г							
Admin/Eng	5	46,760	5	26,385	s	27,765	5	115,365	5	118,826	S	122,391	\$	126,063	5	129,845	5	133,740	5	137,752
Capital Projects*	5		5	-	5	250,026	S	•	5	•	\$	323,915	5	333,632	S	343,641	5	353,951	5	364,569
Debt Service	5	116,157	13	116,157	s	131,162	S	131,970	5	131,970	\$		5	131,970	S	131,970		131,970	5	131,970
O&M	\$	128,828	5	117,529	5	129,127	5	268,077	5	276,119	\$	284,402	\$	292,934	S	301,723	5	310,774	5	320,097
Other	5	-	15	-	5	48,060	5	600	S	618	\$	636	S	655	5	675	\$	695	5	716
Sewage Treatment	5	216,115	5	180,342	5	122,471	S	162,276	5	167,145	\$	172,159	5	177,324	5	182,643	5	188,123	\$	193,766
Source Control	5		3	-	5	-	S	-	5	•	S	•	5	•	5	•	5	-	\$	-
Gross Expenses	S	507,860	5	440,413	S	708,611	5	678,288	S	694,678	\$1	1,035,474	S	1,062,579	S	1,090,497	S	,119,253	5	1,148,871
Offsetting Revenue	-		⊢		-		-		-			_	t		-		F		F	
Secure Property Taxes**	\$	17,403	5	18,119	5	18,733	S	19,762	S	20,000	5	20,600	5	21,218	5	21,855	\$	22,510	5	23,185
Unsecured Property Taxes	\$	2,367	5	2,395	s	2,367	S	2,338	5	2,500	S	2,500	5	2,500	5	2,500	S	2,500	5	2,500
Interest Earned***	5	44,094	5	70,318	5	82,425	S	73,546	1	63,362		63,362		63,362		63,362		63,362		63,362
HOPTR	\$	359	S	352	5	358	5	357	S	500	S	500	5	500	5	500	5	500	5	50K
Annexation Charges	5	-	S	•	S	•	S	•	5	-	S	-	S	-	5	-	5	-	\$	-
Connection Charges	s	696	5	-	5	•	S		5	-	5	-	5	-	5	-	\$	-	5	-
Miscellaneous Revenue	S	30,174	5	292	s	388	5	2,024	5	500	S	500	5	500	S	500	S	500	5	500
Total Offsetting Revenue	S	95,093	S	91,476	S	104,271	s	98,027	s	86,862	s	87,462	s	88,080	S	88,717	s	89,373	S	90,048
Use of Fund Balance	s	-	s		5	(89,420)	s		s	-	s	-	s	-	s		s	-	5	-
Net Revenue Requirements	5	412,767	5	348,937	S	514,920	5	580,261	s	607,815	5	948,011	5	974,498	5	1,001,780	5	1,029,880	s	1,058,824
Annual Rate Assuming 1,499 Connections****				7						405		632		650		668		687		700

Note: *Projected CIP is paid for over 5 years.

Secure Property Tax revenue is assumed to increase at 3% per year **Interest Enrod in projected years is calculated as 5% of Beginning Fund Balance *Current Rate is \$352

Crystal Springs Average Alternative Fund Balance

									1	Projected	Projected										
Item	19	94/95	1995	\$/96	1996/9	7	199	97/98	199	N/99 Budget	1999/00	2000/01	2001/02	2002/03	2003/04						
Beginning Fund Balance Additions to/(Use of) Balance Ending Fund Balance	5 5 5	1,096,129 97,827 1,193,956	5	1,193,956 162,712 1,356,668	8	1,356,668 (89,420) 1,267,248		1,267,248 1,267,248	s s s		s -	\$ 1,267,248 \$ - \$ 1,267,248	\$ 1,267,248 \$ - \$ 1,267,248	5 -	5 -						

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