APPENDIX A

MANHOLE INSPECTION TECHNICAL MEMORANDUM

.....

MEMORANDUM

To:	Mark Welsh County of San Mateo, DPW	
From:	Charlie Joyce Brown & Caldwell	
Date:	October 12, 1998	File- 4692.01/10
Subject:	Sanitary Sewer and Water System Manhole Inspection Memorand	em Evaluation Study um of Field Work

INTRODUCTION

This memorandum presents a summary of the field investigations conducted during the winter and spring of 1997 on inspection of manholes in the nine sewer districts maintained by the San Mateo County Department of Public Works. A total of 873 manholes in the nine districts were inspected with the following in each district:

Table 1Number of Manholes Inspected By District

District	Manholes Inspected
Burlingame Hills Sewer Maintenance District	90
Crystal Springs County Sanitation District	257
Devonshire County Sanitation District	37
Emerald Lake Heights Sewer Maintenance Distric	t 233
Fair Oaks Sewer Maintenance District	204
Harbor Industrial Sewer Maintenance District	22
Kensington Square Sewer Maintenance District	6
Oak Knoll Sewer Maintenance District	17
Scenic Heights County Sanitation District	7

The purpose of this memorandum is to provide the background of how the manholes inspections were conducted, manhole numbering, interpretation of the manhole data, how the data will be used for other parts of the sanitary sewer collection system evaluation, and a summary of critical locations in the districts where repair work should take place. The memorandum also includes descriptions on how to locate photographs related to an inspected manhole in the 12 three ring binders provided at the completion of this project.

This memorandum does not provide the condition assessment of the sanitary collection system. That work effort will be completed as part of a later task in the project when the other parts of the field data, namely flow monitoring, television inspection, and smoke testing, are completed.

MANHOLE INSPECTION OVERVIEW

A key part of the data collection consisted of documenting the findings of the inspections for analysis. Two methods of documenting the manhole inspection were used for this project. The first was a field form set up to allow the field crew to collect data in an efficient manner on the condition of the manhole. The second method of documenting the manhole condition was to photograph defects found during the visual inspections. The manhole inspections were top side inspections where the condition of the manhole was observed from the surface.

In order to collect additional data on each manhole location a "Camera on a Stick" (Figure 1) was lowered into the manhole and a photograph of each pipe entering and leaving the manhole was

taken. Where infiltration/inflow or other manholes conditions warranted a photograph was also taken from the "Camera on a Stick".

The view in the pipeline using the "Camera on a Stick" is dependent on the flow, debris, and channel benching in the manhole. Where the camera can be placed in the channel with a clear view of the pipeline the photograph typically shows approximately 20 feet of the sewer away from the manhole for an 8-inch diameter sewer. Larger sewer diameters typically show a longer distance and smaller sewer diameters show a shorter distance.

Pipes were photographed in a clockwise direction to avoid confusion and to allow for cataloging the photographs. Pipe A was always the first pipe in the clockwise direction from the primary outlet pipe(s). Drop manholes would have a photograph taken of both the top and bottom of the drop manhole and were



noted as such in the comment field of that pipe. Each pipe in the drop manhole pipe was given a separate pipe identifier.

A copy of a blank field form used to document manhole conditions is included as Attachment A. Also in that attachment is a blank form for the pipe condition assessment that was completed for each pipe when the photographs were reviewed.

Manhole numbering modifications to the existing manholes numbering system for each basin

were performed so that each manhole in the nine districts has a discrete unique label. The manhole number is an eight character alpha/numeric with the following definition:

B0001A04

Burlingame Hills, see Table 2.
Manhole Number with zeros shown for place holders.
Several manholes were placed after initial numbering using a letter
- A, B, etc. When not needed this part of field is left blank.
District Map Number as supplied by County.

Table 2District Designators

District	Designator
Burlingame Hills Sewer Maintenance District	B
Crystal Springs County Sanitation District	С
Devonshire County Sanitation District	D
Emerald Lake Heights Sewer Maintenance District	E
Fair Oaks Sewer Maintenance District	F
Harbor Industrial Sewer Maintenance District	Н
Kensington Square Sewer Maintenance District	K
Oak Knoll Sewer Maintenance District	0
Scenic Heights County Sanitation District	S

The manholes were numbered as the inspections were completed. Each completed form was then entered into a Microsoft Access v2.0 database that was programmed for manhole inspection analysis. Each item on the inspection form was input to the data base. The checks and boxes on the inspection form translate to a yes/no or numerical value in the database for future use in the condition assessment analysis. Data related to the pipe photographs were entered directly into the database after the photographs were developed and reviewed.

Manholes were selected for inspection to provide a representative random sample of the manholes in each of the nine districts. Manholes were identified for inspection from the collection system maps. The manholes selected normally met one of the following criteria:

- Connection of more than two sewers entering the manhole
- One of the sewers entered into or exited from an easement
- The sewer segment appeared typical to the area served
- A special flow connection or cross-connection was shown on the maps
- A manhole with many laterals entering, such as a cul-de-sac.

Manholes located in easements were also inspected, although access to many of these manholes was not possible due to obstructions, locked gates, or the occasional fence built over the

manhole. Traffic control measures were used to route vehicles around the field crew and the crew followed safety precautions as outlined in the Field Health and Safety Plan required on all Brown and Caldwell field related projects.

MANHOLE INSPECTION BINDERS

A series of three-ring binders containing the print outs from the database with the accompanying photographs for each inspected manhole were assembled. The binders are numbered by an alpha/numeric format where the first letter corresponds to the district and the number corresponds to the binder number for that district. This format allows for future manhole inspections to be placed in successive binders. A field was added to the database so that the binder number could be attached to the manhole number.

A summary report is contained at the front of each binder to facilitate the location of a manhole. The summary report is provided in two orientations: 1) by film roll number, and 2) by manhole number. The contents of the binders area are arranged by film roll number for each District, rather than by manhole number.

The photographs for each manhole are arranged so the first photo (normally upper left) is the manhole number followed by the manhole cover, channel, or other defect photographs. The pipe photographs follow using the same convention as identified in the field inspection, beginning with Pipe A and proceeding through to Pipe X.

Locating a manhole in the binders is most easily accomplished by using the database query "BINDER/ROLL/MHID" to identify the binder number and the roll number of the associated photographs and then looking up the database print out and photographs in the appropriate binder.

Of the 873 manholes inspected a total of 2,480 pipes were photographed. The following tables provide summary information related to the manholes and pipes inspected. The tables are arranged by manhole number. Specific database reports for manholes and pipes, Attachments B and C, respectively, follow this memorandum.

Manholes

Manholes with Bench/Channel Defects Worse Than Moderate Manholes with Roots Manholes with Grease Manholes with Frame and Cover Problems Manholes with Infiltration/Inflow and Flow Caps Manholes with Major Debris in Channel

Pipes

Pipes with Separated Joints Greater than Moderate and Deflections Greater than One Inch Pipes with Greater than Minor Corrosion Pipes with Infiltration/Inflow Pipes with Greater than Light Grease Pipes with Greater than Light Roots Pipes with Roots and Grease Pipes with Cracks and Fractures Pipes with Plugs and Obstructions

147

APPENDIX B

1997 FLOW MONITORING PROGRAM TECHNICAL MEMORANDUM

November 19, 1997

TO: MARK WELCH, COUNTY OF SAN MATEO

FROM: BRIAN HAMMER, BROWN AND CALDWELL CHARLIE JOYCE, BROWN AND CALDWELL

SUBJECT: COUNTY OF SAN MATEO MASTER PLAN 1997 FLOW MONITORING PROGRAM

This memorandum documents the flow monitoring program conducted for the County of San Mateo Master Plan during the winter of 1997. The purpose of the project was to measure the flow rate during dry weather and discrete rainfall events in the San Mateo County area. This memorandum discusses the flow monitoring program and subsequent data analysis. Results of the flow monitoring program are attached.

Flow Monitoring Locations

A flow monitoring plan was developed to determine dry weather flow rates and Inflow/Infiltration (I/I) rates in the County of San Mateo wastewater collection system. As part of the flow monitoring plan, specific locations within the County sanitary collection systems where temporary flow monitors and rain gauges could be installed were identified and evaluated. Potential monitoring site evaluations were conducted the week of January 16, 1997, by Brown and Caldwell staff.

During the field evaluation, manholes were inspected to determine their hydraulic suitability for flow monitoring and accessibility. Special safety considerations were also documented. Fifteen manholes were selected for temporary flow monitoring among the nine sewer district. Additionally, four rain gauge sites in the County collection system were also located and evaluated. The selected flow monitoring sites and rain gauge locations are listed in Table 1 and Table 2, respectively. Flow monitoring site reconnaissance forms for the selected manholes are included in Attachment A. Included in Attachment A are schematic diagrams of each sewer district showing the flow monitor locations.

Flow monitor		Pipe diameter,
site	Location	in.
11	Burlingame Hills - 2815 Adeline near Alvarado	8
12	Burlingame Hills - 2872 Canyon Road	8
21	Crystal Springs - Polhemus Road near Ascension Street	10
22	Crystal Springs - Polhemus Road and Ticonderoga	8
	Road	
31	Devonshire - Devonshire Road and Exeter Street	8
41	Emerald Lake - 1706 Cordilleras Road	8
42	Emerald Lake - Lake Boulevard and Oak Knoll Drive	8
43	Emerald Lake - Glenwood Drive at Garret Park	6
44	Emerald Lake - 1036 Lakeview Drive	6
51	Fair Oaks - Douglas Court. (end)	30
52	Fair Oaks - Bay Road at Willow Street.	30
53	Fair Oaks - 559 Oakside Drive	21
54	Fair Oaks - 343 Nimitz Avenue.	15
55	Fair Oaks - Woodside Road. near Churchhill	10

Table 1 Flow Monitoring Locations

Table 2 Rain Gauge Locations

Rain gauge no.	Location										
1 Burlingame Hills - Hillside at Newton, Fire Station #2											
2 Crystal Springs - 2295 Cobble Hill at Ticonderoga Road (private residence)											
3	Emerald Lake - California at Jefferson, Fire Station #19										
4 Fair Oaks - Bay Road at 2 nd Street., Fire Station #11											

Flow Monitoring

Montedoro-Whitney WDFM-8 flow monitors were installed at the fifteen selected locations on January 22 and 23, 1997. These monitors are capable of measuring both depth and velocity of flow. The combined depth and velocity measurements make it possible to calculate flow rates for open channel conditions and during surcharge or backwater conditions.

Depth measurements were made by a differential pressure type strain gauge. One side of the sensing element is open to atmospheric pressure. This prevents errors due to changes in barometric pressure. Adjustments for temperature differences are made to further insure the accuracy of the measurements. The depth of flow sensing element is located on the bottom of the monitoring probe, which allows for depth measurements from zero to a maximum of 10 feet when the probe is centered exactly on the bottom of the pipe.

In field conditions, it is very difficult to center the probe exactly on the bottom of the pipe. The resultant difference between actual water surface level and monitored water surface level is called a depth offset. Corrections for the depth offset are discussed later in this memorandum. Depth measurements with these monitors are accurate to 0.01 of a foot under laboratory conditions. Accuracy of depth measurements in the field is dependent on the hydraulic characteristics of the flow stream at the monitoring site, proper installation techniques, and frequent maintenance procedures.

The monitors measure flow velocity using the ultrasonic Doppler shift method. The velocity sensor on the monitor sends an ultrasonic signal into the flow stream and measures velocities based on the Doppler shift. The flow monitoring velocity sensor is located approximately 1.5 inches from the bottom of the sensor and must be completely submerged to obtain accurate velocity measurements.

Velocity measurements are made at the bottom of the pipe near the wall and, therefore, are not actually measuring the average velocity of the flow stream. The difference between the monitored velocity and the average velocity is called a velocity offset and is also discussed later in this memorandum.

Precipitation intensity and duration were measured at four temporary locations in the County service area. The rain gauges were tipping bucket type gauges connected to portable electronic event recorders. The rain gauges are calibrated to tip after 0.01 inches of rainfall is received. The event recorder documents the time of each tip. Rain gauges 1 and 3 were installed on January 24, 1997. Rain gauges 2 and 4 were installed January 23, 1997. The flow monitors and rain gauges were removed on March 18, and March 24, 1997, respectively.

Flow Monitor Calibration

Calibration data was collected to verify both depth and velocity and to develop a depth-to-discharge relationship for the monitoring sites. Calibration data was obtained approximately once a week by manually measuring the depth and velocity of the flow stream with portable equipment. Field staff were responsible for maintaining the flow monitoring equipment and obtaining calibration information. The data was collected at various times in the diurnal cycle including early morning low flow periods and peak flow periods. Attachment B provides a listing of the calibration data for each flow monitoring location.

Data Analysis

Flow monitoring data analysis consisted of developing depth to discharge relationships for calculating flows, and determining depth and velocity offset values for the raw data. These tasks are described in the following paragraphs.

Depth-to-Discharge Relationship. The first step in the data analysis process was to develop a flow depth-to-discharge rating curve for each monitoring site. The rating curve was used to determine flows under open channel conditions. During the monitoring site calibration, the average velocity and corresponding depth of flow were measured approximately twice weekly at each of the flow monitoring sites. Average velocity measurements were made by field crews using portable velocity probes. The portable velocity probe is capable of continuously samples the velocity of the flow stream. Field crews move the portable velocity probe throughout the cross-sectional area of the flow stream for a period of 10 to 40 seconds and the average velocity was calculated automatically by the portable equipment.

These measurements were used to develop depth-to-discharge relationships. Calibration measurements were made at various times of the day and various days of the week to obtain information during the largest range of conditions experienced in the system during the monitoring period.

Actual flow rates were calculated from the calibration data using the continuity equation (flow = area x average velocity). The flow rate was then used to calculate the equivalent hydraulic slope at the site using Mannings equation. The average slope for all the manual measurements was then calculated and flow rates were plotted on a depth-versus-flow graph, and a Mannings curve was "fitted" to the data points. The curve utilizes the standard Mannings equation for open-channel flow, and use a depth-variable roughness coefficient or Mannings "n" value. The curves were then used to convert the flow monitoring depth measurements to flow rates during open channel flow conditions. When surcharging occurs, the depth and velocity measurements were used to calculate the flow rate using the continuity equation.

Offsets. The site calibration measurements were also used to develop depth and velocity offsets for the flow monitoring sites. Depths offsets occur when the flow monitoring probe was not installed exactly in the center of the pipe. Velocity offsets occur because the velocity sensor measures a point velocity near the pipe wall. In addition, each sensor has an inherent electronic offset. Manual calibration data was used to correct the monitored depth measurements and convert the point velocities to an average velocity. For this project, the combined electronic and physical offset remained constant at each of the flow monitoring sites during the flow monitoring period.

Results

Four storm events occurred during the flow monitoring program. The storm dates and their daily rainfall totals are summarized in Table 3.

Date	Rain Gauge 1 Burlingame Hills	Rain Gauge 2 Crystal Springs	Rain Gauge 3 Emerald Lake	Rain Gauge 4 Fair Oaks
01/24/97 01/25/97 01/26/97	0.63 1.20 0.53	0.56 1.15 0.43	0.71 1.64 0.52	0.59 1.02 0.25
02/17/97	0.21	0.13	0.13	0.07
03/02/97	0.23	0.11	0.21	0.02
03/16/97	0.34	0.13	0.40	0.10

Table 3 Rain Gauge Results, inches

The flow monitors at sites 12 and 44 either failed or became clogged with debris, for noted periods of time. For site 44, we do not recommend using the flow data from February 23, 1997, to March 16, 1997, as flow levels were too low to measure accurately. Also, flow monitoring at site 12 failed from February 20, 1997, to February 25, 1997. No additional monitoring problems were noted. Table 4 presents the dry weather and wet weather flow monitoring results of this analysis.

Flow			Peak Dry	Peak Wet
Monitoring			Weather	Weather
Site	Minimum Flow	Average Flow	Flow	Flow
11	0.01	0.11	0.27	1.13
12	0.06	0.11	0.17	0.24
21	0.01	0.34	1.12	2.82
22	0.03	0.12	0.37	0.50
31	0.02	0.08	0.20	0.65
41	0.01	0.04	0.07	0.18
42	0.01	0.02	0.04	0.09
43	0.01	0.02	0.03	0.07
44	0.01	0.03	0.10	0.12
51	0.29	0.66	1.31	2.30
52	0.41	1.79	3.22	8.89
53	0.41	1.20	2.26	4.26
54	0.19	0.41	0.80	1.94
55	0.00	0.22	0.48	1.10

Table 4 Flow Monitoring Results, million gallons per day

Listed below is a summary of the contents of the attachments:

Attachment A Flow Monitoring Site Reconnaissance Forms.

Attachment B. Flow Calibration Data

Attachment C Graphical Flow Summary. Graphical plots of minimum, daily, and peak flow rates.

BH:CJ:jm Attachments

ATTACHMENT A

•

FLOW MONITORING SITE RECONNAISSANCE FORMS

1

ATTACHMENT C

GRAPHICAL FLOW SUMMARY GRAPHICAL PLOTS OF MINIMUM, DAILY, AND PEAK FLOW RATES



County of San Mateo Daily Flow Rates -- Site 11 -- 2815 Adeline, near Alvarado 8" Diameter

📖 Rain – 🗖 Minimum – 🛪 Average – 🔶 Peak

Country of San Mateo Daily Flow Rates -- Site 12 -- 2872 Canyon Rd. 8" Diameter



📖 Rain –– 🖬 – Minimum –– 🛪 – Average –– 🔶 Peak



County of San Mateo Daily Flow Rates -- Site 21 -- Polhemus Rd. below Ascension 10" Diameter

Rain – 🖬 – Minimum – 🗙 – Average – 🔶 Peak



County of San Mateo Daily Flow Rates -- Site 22 -- Polhemus Rd. at Ticonderoga 8" Diameter

🔤 Rain – 🗖 – Minimum – 🛪 – Average – 🐟 – Peak

County of San Mateo Daily Flow Rates -- Site 31 -- Devonshire and Exeter 8" Diameter



Rain – Hinimum – X - Average – Average – Average – Rain

County of San Mateo Daily Flow Rates -- Site 41 -- 1706 Cordilleras 8" Diameter



Rain – - Minimum – - Average – - Peak



County of San Mateo Daily Flow Rates -- Site 42 -- Lake Blvd. and Oak Knoll 8" Diameter

🔤 Rain – 🗖 – Minimum – 🛪 – Average – 🔶 Peak



County of San Mateo Daily Flow Rates -- Site 43 -- Glenwood Drive at Garret Pk. 6" Diameter

e:\4692\333\Current:333_43.xls

County of San Mateo Daily Flow Rates -- Site 44 -- 1036 Lakeview 6" Diameter



Rain 🗕 Minimum 😽 Average 🔶 Peak

County of San Mateo Daily Flow Rates -- Site 51 -- Douglas Ct. 30" Diameter



Rain -- Minimum -- x-- Average -- Average -- Peak

County of San Mateo Daily Flow Rates -- Site 52 -- Bay Rd. at Willow Street 30" Diameter



Rain – Minimum – X – Average – I – Peak

County of San Mateo Daily Flow Rates -- Site 53 -- 559 Oakside 21" Diameter



Rain – E – Minimum – X – Average – 🔶 Peak

County of San Mateo Daily Flow Rates -- Site 54 -- 343 Nimitz Ave. 15" Diameter



Rain ---- Minimum ----- Average ------ Peak



County of San Mateo Daily Flow Rates -- Site 55 -- Woodside Rd. near Churchhill 10" Diameter

Rain – – Minimum – X Average – – Peak

APPENDIX C

SMOKE TESTING TECHNICAL MEMORANDUM AND RESULTS

14692-003

MEMORANDUM

October 13, 1998

TO: MARK WELSH COUNTY OF SAN MATEO, DPW

- FROM: BRIAN HAMMER BROWN AND CALDWELL
- SUBJECT: WASTEWATER MASTER PLAN SMOKE TESTING FIELD INSPECTION

This technical memorandum presents the results of the smoke testing program performed during the summer of 1998 as part of the Wastewater Master Plan. Smoke testing was performed in sections of the Burlingame Hills, Crystal Springs, Devonshire, Emerald Lake, and Fair Oaks Sewer Districts.

Smoke Testing

Smoke testing is a quick and effective method for identifying many types of wastewater collection system deficiencies. Typical defects encountered during a smoke testing program include the following:

- 1. Broken or deteriorated building laterals.
- 2. Improperly capped cleanouts.
- 3. Broken or deteriorated sewer mains.
- 4. Unsealed or damaged manholes.
- 5. Sags and/or obstructions in the mains.
- 6. Direct and indirect connections between storm and sanitary sewer systems.
- 7. Untrapped or improper building plumbing.
- 8. Illegal sewer connections.

Although smoke testing is an efficient method of identifying collection system inadequacies, certain conditions affect the interpretation and effectiveness of the test. One factor that affects smoke testing results is the extent and porosity of the cover over the sewer main or service lateral. For instance, pilot studies have indicated that only one-third or less of defective laterals are detected by smoke testing.

Mark Welsh County of San Mateo, DPW October 13, 1998 Page 2

Another limitation is that smoke cannot emerge through highly impervious surfaces such as concrete or asphalt, unless they are cracked. Additionally, smoke will not travel through saturated soil. Therefore, this fieldwork is most effectively conducted only during dry weather, when the soil is at its driest condition.

Smoke Testing Field Procedures

The smoke testing program consisted of public notification and actual smoke testing. Public notification was accomplished by means of two separate public notices prior to smoke testing: one distributed approximately 1 week followed by another 24-48 hours in advance of testing, to individual residences and businesses. These notices, shown in Figure 1, explained the reason smoke testing was being performed and gave a brief description of the procedures to be used by the smoke testing crew. The notices also advised persons with respiratory ailments or similar problems to contact the County Department of Public Works office so field crews could provide these people with special attention during the smoke testing operation.

The smoke testing field program consisted of circulating a nontoxic and nonstaining "smoke" through the sewer system. A specialized blower was used to circulate smoke through the sewer system at a rate of approximately 1,500 cubic feet per minute. Smoke traveled through the connecting mainlines and service laterals until it came out of defects or roof vents. Each defect found was photographed using digital cameras to document the defect. The crew maintained field logs in which they recorded the address, relative location, and type of defect found. Information from the field logs was input to a specialized ACCESS database for documentation and analysis. Inspection forms were then printed directly from the program along with the digital image of the defect.

Smoke Testing Results

Smoke testing was performed during the dry months of August and September 1998 to prevent smoke from being trapped in high groundwater and saturated soils. Smoke testing was performed in all subbasins in the Districts of Burlingame Hills and Devonshire, with the exception of those areas where the crew did not have access, and in selected subbasins of the Crystal Springs, Emerald Lakes, and Fair Oaks Districts. Those selected subbasins were 21line1, 21line2, 22line2, and SP in the Crystal Springs District, 45 in the Emerald Lake District, and 54 in the Fair Oaks Sewer Maintenance District. These subbasins are shown in Figure 2. Some sewer lines in these areas could not be accessed. Approximately 140,000 lineal feet of sewer line was tested during the 3-week inspection period.

Mark Welsh County of San Mateo, DPW October 13, 1998 Page 3

A total of 201 defects was located and documented by field crews during the smoke testing period. Table 1 provides a summary of the defects for each of the Districts. The most prevalent defect noted was faulty cleanouts. Cross-connections between the sanitary sewer and the storm drain system were not noted during the testing period. Summary tables of the smoke testing results are provided in Attachments A1 and A2. Smoke testing forms and photographs of the defects are provided in Attachment B.

Potential health concern defects exist where direct physical contact with sewage or sewer gas is possible through open pipes, uncapped cleanouts, or poor plumbing connections. Whenever a resident reported smoke inside a building, a crew member inspected the location of the smoke to determine the source of the smoke. The smoke sources commonly found inside a home or commercial building were dried out or defective sink/bathtub traps, faulty plumbing, untrapped connections to the sewer, and area or floor drains. Area and floor drains were documented where applicable. Residents were provided with practical information regarding what could be done about the other problems to protect against the possibility of sewer gas or sewage entering the residence or business.

Uncapped cleanouts at ground or below ground level are both a public health concern and potential inflow source. The majority of defects noted were uncapped cleanouts where either the cap was loose, broken or deteriorated, or missing from the cleanout. We recommend the county consider having these cleanouts capped tightly to prevent sewage form spilling out into public areas and to eliminate cleanouts as a source of inflow. APPENDIX D

TELEVISION INSPECTION RESULTS

County of San Mateo - Wastewater Master Plan Mainline Sewer Internal Inspection District: Burlingame Hills

		1						1			[MAINLI	INE SEV	VER DEF	ECTS									
RUN No.	STREET OR PARCEL No.	UPSTREAM MANHOLE No.	DOWNSTREAM MANHOLE No.	DEPTH	LENGTH BETWEEN MANHOLES, fi	COMPLETE FOOTAGE TAPED, ft	PIPE SIZE, În	PIPE MATERIAL TYPE	DATE OF INSPECTION	VIDEO TAPE No.	CRACK	JTS		LATERALS	ROOTS		1/1		ALIGN	STRUC.	M.S.	S,C	. т	EST. I/I FLOW RATE, gpm	TOTAL No, of DEFECTS TO REHABILITATE	Total Score	COMMENTS
											CP1 CP2	2 OJ1 C)J2 P1	T1 PT2 PT3	RJ R	тик	2 13 14	15 16	AI A2	S1 S2 S	33 MI M	2 CI	22				
22	2819 Hillside Dr.	202	201			312	6	VCP	3/4/99	17-2	6				1 8	3				3			8		18	35	
15.16	3010 Canvon Rd.	15	14		140	94	6	VCP	3/3/99	16-15					3	11			1	ı I			I		5	32	Hole in pipe unable to get by. Reverse set up.
18	2811 Hillside Dr	201	200-A	3		242	6	VCP	3/4/99	16-18						T							5		2	13	
13	123 Fey Dr	123	122	3		157	6	VCP	3/3/99	16-13													2		13	11	
12	123 Fey Dr	124	123	6		213	6	VCP	3/3/99	16-12					17	11							I		17	8	
 Q	128 Fey Dr	127	125			90	6	VCP	3/2/99	16-8					5 1			\square					Ť		6	8	
	3123 Hillside Dr	87	86	3		208	6	VCP	3/1/99	16-1				1	8	11							3		11	7	
14	107 Fey Dr	13	122	5		99	6	VCP	3/3/99	16-14					5 1								1		6	7	MH 13 is directly connected to MH 122.
7	128 Fey Dr	128	122	5		140	6	VCP	3/2/99	16-7					3	\mathbf{T}							1		4	5	
11	127 Fey Dr	126	124	6	110	20	6	VCP	3/3/99	16-11						\mathbf{T}			1						1	5	Unable to get through. Full sag.
19.20	2800 Hillside Dr	200-A	200			82	6	VCP	3/4/99	16-19					2	T						П			3	5	Unable to get by . Will try reverse set up
6	100 La Messa Dr.	113	110	4		242	6	VCP	3/2/99	16-6					6				1				3		8	4	
9.10	143 Los Robles Dr.	147	126	4		90	6	VCP	3/2/99	16-9				1									3		1	3	Unable to get by offset joint and possibly hole in the pipe. Will try reverse set up.
3	114 Los Montes Dr.	85	84			130	6	VCP	3/2/99	16-3					3										3	3	
21	7825 Hillside Dr.	203	202	2.6		176	6	VCP	3/4/99	17-1					5										5	3	
2	110 Los Montes Dr	86	85			100	6	VCP	3/1/99	16-2															1	1	
4	114 Los Montes Dr	84	76			24	6	VCP	3/2/99	16-4						TT		Π									
17	3004 Canyon Rd	14	13	8		72	6	VCP	3/3/99	16-17																	
23.24	2829 Hillside Dr	204	203	3	300	93	6	VCP	3/23/99	17-3													î		2	6	Reverse set up. Unable to get up line. Tractor keep rolling over. Hydro would not go trough line.
25, 24	2829 Hillside Dr	210	204	3	500	79	6	VCP	3/23/99	17-5										ā					ī	63	Reverse set up cannot be done - not enough road space to close one traffic line.
26	120 Newton Dr.	206	205	3		230	6	VCP	3/23/99	17-6	7				8 1	1	1	Π		1 1			4		19	48	
27 28	108 Newton Dr.	205	204	3		207	6	VCP	3/23/99	17-7, 8	4 1		1		15 2	2				2 1			3		26	68	
29	2800 Alvorado Ave	218	217	4	190	5	6	VCP	3/24/99	17-9					1										I	20	Reverse set up. Camera rolls over - cannot remove C/O cap end. End of line.
30	2800 Alvorado Ave	217	200			28	6	VCP	3/24/99	17-10					3										3	11	reverse set up. Cannot get into MH 200. End of line.
31	2855 Adeline Dr	306	304	3		134	6	VCP	3/24/99	17-11					u I								1		12	10	
22	2848 Adeline Dr	304	303	3		236	6	VCP	3/24/99	17-12					14	3		Π					3		18	9	
22 24	2880 Adeline Dr	307	306	3		319	6	VCP	3/24/99	17-13, 14	2 1				15			П		5	1		2		26	81	
25, 24	2886 Adeline Du	308	307	3		300	6	VCP	3/24/99	18-1	3				14	2							3		19	9	
36	2805 Adeline Dr	300	308	3		284	6	VCP	3/24/99	18-2					u .	4							5		- 16	16	
30	2075 Adeline Dr	312	311	3		330	6	VCP	3/24/99	18-3					10	4				2 1			7		18	37	
18	2897 Adeline Du	311	309	3		94	6	VCP	3/24/99	18-4					2										3	29	
39	2933 Adeline Dr.	313	312	3		336	6	VCP	3/24/99	18-5				3			,			3 1			7		8	40	

36

i i	1 1	f n	r n	Ê.		r n	1	1	E i	f .			1	1	1 1		- 10-		1	11		-		T	1				
40	2957 Adeline Dr.	162	161	4,4		205	6	VCP	3/25/99	18-6	_(1)_					_	10 2									3	 13	9	
41	106 Los Robles Dr,	161	160			148	6	VCP	3/25/99	18-7							4									_1	4	3	
42, 43	106 Los Robles Dr.	160	159	4.5		198	6	VCP	3/25/99	18-8, 9							6										6	3	Unable to get in line due to bent in line,
44	109 Los Robles Dr.	159	158	4.5		104	6	VCP	3/25/99	18-10							10 1									2	н	13	
45	109 Los Robles Dr.	158	157	5		134	6	VCP	3/25/99	18-11							6			IT						1	6	5	
46	2890 Canvon Rd.	153	152	3	165	6	6	VCP	3/25/99	18-12										\square	\square								Reverse set up. Camera rolls over. Unable to go.
47	2890 Canvon Rd	152	7	3		81	6	VCP	3/25/99	18-13										\square									
48	5 Tiara Ct	20	19	4	110	3	6	VCP	3/29/99	19-1										T	\top				1				Unable to get camera by, Camera will not go upstream.
49	5 Tiara Ct	19	18	4		60	6	VCP	3/29/99	19-2								T		TT	T				1		ī	2	
50	Tiara Ct. (New House)	21	18	7		5	6	VCP	3/79/99	19-3										\square	Π				1				Reverse set up. Unable to climb pipe, MH 21 is buried
51	Tiara Ct. (New House)	18	17	7		135	6	VCP	3/29/99	19-4										tt						1		ř	Removed 20 gal of sand, rock, and grease. From 120 to 135 feet pipe is full of water.
52	1 Tiara Ct	17	16	u.	Î.	160	6	VCP	3/29/99	19-5										T	\square		H						Remove 20 eal of sand and erease.
53.54	3030 Canyon Rd	49	48	4.9		109	6	VCP	3/29/99	19-6.7	2		,		\top		13	T		\mathbf{T}	T		H		1		16	20	Shattered pipe.
55	3028 Canyon Rd.	48	47	5		162	6	VCP	3/29/99	19-8	8						n			T		3	H		1		22	68	
56	3035 Canvon Rd.	50	49			151	6	VCP	3/30/99	19-9	2						10			T			\square		1		 12	ü	
57	3053 Canyon Rd.	51	50	5,7		170	6	VCP	3/30/99	19-10							5			\square	\square		\square				 5	3	
58	3059 Canvon Rd.	62	52	4,7		138	6	VCP	3/30/99	19-11	ar.						10			\square		1					12	28	
59	3059 Canyon Rd.	52	51	4		98	6	VCP	3/30/99	19-12	1						7		T	\square					1		8	10	
60	Canyon Rd.	70	62	5		158	6	VCP	3/30/99	19-13							7			\square							7	4	
61	175 Canyon Rd.	71	70	4		176	6	VCP	3/30/99	19-14	1						8			Π							9	6	
62	3111 Canyon Rd.	74	71	5		119	6	VCP	3/30/99	19-15							3			Π							3	3	
63	3119 Canyon Rd.	75	74	4		216	6	VCP	3/30/99	19-16	I.						7									3	8	6	
5, 64	3125 Canyon Rd.	76	75	4		63	6	VCP	3/30/99	19-17, 16- 5			1				1									ī	2	6	
65, 66	176 Valdeflores Dr.	97	96	4		19	6	VCP	3/30/99	20-1, 2											A CONTRACTOR OF CONTRACTOR OFO			1			1	526	Reverse set up. Camera rolls over - too steep. Unable to get into back yard.
67	176 Valdeflores Dr.	96	95		260	1	6	VCP	3/30/99	20-3																			Reverse set up. Unable to get camera into MH - too much vegetation and roots.
68	3052 Canyon Rd.	95	51	5		2	6	VCP	3/30/99	20-4				1													1	100	Unable to TV due to major off set.
69	139 La Mesa Dr.	106	108	4		101	6	VCP	3/30/99	20-5						1	6									â	7	7	
70	161 Valdeflores Dr.	108	107	5	170	82	6	VCP	3/31/99	20-6							6									ä	6	9	Unable to hydro. Line rolls over at 82 feet.
	213 Los Robles Dr.	107	105		45																								Too steep for TV
	213 Los Robles Dr.	105	103		180																								Unable to hydro. Line full of roots, No TV,
	3028 Canyon Rd.	103	47		130																								Unable to hydro. Line full of roots. No TV.
	Fern Path	157	155		150																								No TV. Land slide. Line is on top of ground with many sharp turns. Photos are available.
	Fern Path	155	154		90																								Same as above.
	Fern Path	154	153		130																								Same as above.
	109 La Cuesta Dr.	149	10		140																								Road to narrow. No TV,
			16.00		101027																		\square						
			· · · · · · · · · · · · · · · · · · ·																										
TOTAL					2810	8170					43	2	3	4		8	306 31	2	П	П	6	24	5	2		81	436		227.2094.00.00

APPENDIX E

HYDRAULIC MODELING TECHNICAL MEMORANDUM

14692-006

MEMORANDUM

December 22, 1998

TO: MARK WELSH COUNTY OF SAN MATEO, DPW

FROM: CHARLIE JOYCE BROWN AND CALDWELL

SUBJECT: WASTEWATER MASTER PLAN FLOW PROJECTIONS AND HYDRAULIC MODELING

This technical memorandum presents the results of the hydraulic modeling performed to determine the amount of available capacity in the County of San Mateo (County) trunk sewers. Modeling was performed on the major trunk sewers in Burlingame Hills (BH), Crystal Springs (CS), Devonshire (DS), Emerald Lake (EL), and Fair Oaks (FO), Oak Knoll (OK) and Scenic Heights (SH) sewer districts.

Design Flow Projections

Wastewater flows were divided into base sanitary flow (BSF) and wet weather infiltration/inflow (I/I) components for this study. Base sanitary flow factors are based on dry weather flow monitoring performed during the winter of 1997. Due to limited rainfall during the winter of 1997, additional wet weather flow monitoring was performed during the following season. El Nino effects resulted in extensive rainfall during the January and February of 1998. Wet weather flow projections are based on flow monitoring results from second flow monitoring program.

BSF. BSF is wastewater contributed by residential, commercial, industrial, and public users. Base flow is directly related to land use and varies throughout the day and between weekdays and weekends. BSF from residential areas has a typical diurnal pattern with peak flows occurring in the morning after 7:00 a.m. and a second smaller peak occurring in the evening.

BSF flow contributions to the hydraulic model are based on the flow monitoring data collected during dry weather periods. Actual dry weather hydrographs were extracted from the flow monitoring data and used in the model. Dry weather periods were used to minimize the amount of groundwater infiltration included in the calculation. Groundwater infiltration occurs when groundwater levels are above the sewer pipes and the pipes have defects that allow infiltration. Some groundwater infiltration is undoubtedly included in the BSF rates, however, extensive review of accurate water use date in each District would be needed to determine the amount of groundwater infiltration in each area.

Dry weather flow projections were prepared for current land use conditions only. Land use planners for the County and affected City agencies indicated that growth or significant in-filling was not expected in the future.

Flow monitoring was not performed in the OK and SH Districts. BSF calculations for these Districts are based on the number of parcels in the District and a per parcel water use rate of 220 gallons per day. A conservative sanitary peaking factor of 3.5 was used to determine the peak dry weather flow.

Wet Weather I/I Flow

I/I consists of direct inflow of storm water runoff and rainfall-induced infiltration of storm water percolating into the collection system. Inflow occurs when storm water enters the collection system through illegally connected catch basins, area drains, or home roof gutter downspouts, or through manhole covers of cleanout lids. Inflow can become severe if surface flooding occurs and manholes and cleanouts are submerged or used to drain low-lying areas.

I/I accounts for the large increase in peak flows that occur during rainfall events. In areas with older sewers, I/I is typically the largest component of the total wastewater flow. I/I was evaluated by calculating the "R" factor for each of the monitored basins for each storm. An "R" factor is the percentage of rainfall that enters the collection system as I/I. The composite minimum and maximum "R" factor for each District is listed in Table 1.

District	Minimum R factor	Maximum R factor
Burlingame Hills	0.026	0.113
Crystal Springs	0.027	0.102
Devonshire	0.018	0.040
Emerald Lake	0.024	0.105
Fair Oaks	0.012	0.111

Table 1, R Factors

To determine the effects of I/I on the capacity of the wastewater conveyance system a wet weather design storm was developed. The January 18, 1998 rainfall event was very similar to a 5-year design storm in terms of intensity, duration, and volume. Therefore, this storm was selected as the design event. Minor adjustments were made to the rainfall hydrograph to account for differences in the volume between the actual storm and the 5-year design rainfall.

1

To develop wet weather hydrographs for use in the model, unit hydrographs were developed for each basin. Unit hydrographs are based on the "R" factor and the individual runoff characteristics for each basin. Synthetic hydrographs were added to the base flow hydrographs and the total hydrograph was input to the model.

Due to the lack of flow monitoring data for the OK and SH areas, a conservative I/I rate of 2,400 gallons per acre per day was used. This rate is used by the Central Contra Costa Sanitary District and is the most conservative rate in use in the Bay Area.

Capacity Analysis

Major trunk sewers in each of the sewer Districts were modeled to determine if any capacity deficiencies exist. The HYDRA model developed by PIZER, Inc. was used to simulate wastewater flows in the each of the Districts collection systems. HYDRA routes flow hydrographs through the collection system and accounts for the time delays of peak flow from various tributary areas as the flows move downstream. A standard Manning's friction coeffcient of 0.0135 was used for the analysis.

Modeled flow is compared to the theoretical capacity of each pipe segment. The capacity of each pipeline is a function of the pipeline slope and diameter. Surveying was required in various areas to verify the pipeline slope. If capacity deficiencies were detected, the program was used to size the appropriate relief and/or replacement sewer size.

Hydraulic models of the Harbor Industrial and Kensington Square districts were not prepared due to their small size. Both districts are much less than 50 acres in size. An 8-inch diameter sewer with a slope of 0.1 percent has enough capacity to serve a tributary area greater than 50 acres in size using conservative flow factors for BSF and I/I. Therefore, it was assumed that trunk sewers in the Harbor Industrial and Kensington Square districts have adequate capacity.

Hydrographs produced by the model were compared to the actual wet weather hydrographs from the flow monitoring to verify model calibration. An example of a model calibration hydrograph for the Burlingame Hills District is shown in Figure 1.

The modeled sewers for each District and the results of the modeling are shown on Figure 2 through Figure 8. Relief sewer sizes for each District are summarized in Tables 2 through Table 5. Hydraulic capacity deficiencies were not found in the DS, OK or SH Districts. Complete model results are given in Attachment A.

10/13/98\e:\memos\4692-03\techmemo.doc (ch)

٠

Upstream Manhole	Downstream Manhole	Existing Diameter, inches	Length, ft	Recommended Relief Sewer Sizes, inches
B004603	B000204	6-8	2,610	8
B000204	B000104	8	216	12
Total			2,826	

Table 2, Hydraulic Modeling Results, Burlingame Hills

Table 3, Hydraulic Modeling Results, Crystal Springs

Upstream Manhole	Downstream Manhole	Existing Diameter, inches	Length, ft	Recommended Relief Sewer Sizes, inches
C019105	C014405	10	1,714	8
C014405	C000301	10	3,280	12
Total			4,994	

Table 4, Hydraulic Modeling Results, Emerald Lake

Upstream Manhole	Downstream Manhole	Existing Diameter, inches	Length, ft	Recommended Relief Sewer Sizes, inches
E115601	E115201	6	455	8
E102322 E101634 Total	E101634 E101134	8 8	1,163 342	8 12
Total			1,900	

•

1

Upstream	Downstream	Existing	Length,	Recommended
Manhole	Manhole	Diameter, inches	ft	Relief Sewer
				Sizes, inches
F198636	F198227	10	1,170	8
F197727	F193228	10	1,327	10
F193228	F191828	8-10	1,743	15
F190528	F183828	15	1,253	15
F183828	F170419	18	2,911	30
F170419	F169919	15-18	870	27
F169919	F168014	15	1,642	15
F157414	F156914	10	1,049	10
F156914	F156714	10	176	15
F120311	F117211	8-10	921	18
F117211	F116211	10-12	1,883	12
F116211	F115610	12-18	1,489	24
F156614	F145009	15-21	2,979	24
F143709	F115510	10-21	3,251	15
F115510	F114904	30	2,857	45
TOTAL			25,521	

Table 5, Hydraulic Modeling Results, Fair Oaks

Brown and Caldwell Pleasant Hill, California	HYDRA	Version Page	5.67 1
C:\HYDRA\SANMATEO\BPIPES.CMD	======= 8	======================================	===== 20-98
			MGD

BURLINGAME HILLS SEWER DISTRICT 5 YEAR 6 HOUR

*** ADELINE Analysis of Existing Pipes Link Long Slope Invert San Sto Qdes Qmax GrUp GrDn SrCh/Dlt Diam Up/Dn Inf Mis Vel &Cap HGLUp HGLDn Parallel DiffŪp d/D QRem DiffDn Replace 85 0.0802 1 216.04 0.1 0.4 0.49 0.89 221.54 *** 214.12 209.22 0.0 6 0.0 3.82 54.45 217.10 210.07 B032402 0.55 4.44 4.05 2 55 0.0242 209.22 0.1 0.4 0.49 0.49 214.12 212.70 *** 207.89 3.83 99.21 210.07 6 0.0 0.0 208.43 B032302 0.80 4.05 4.27 3 100 0.0050 207.89 0.1 0.48 0.4 0.49 212.70 211.50 8 207.39 0.0 0.0 2.15 101.30 208.43 207.93 4 B032202 0.81 0.01 4.27 3.57 10 219 0.0049 4 207.39 0.1 0.4 0.49 0.47 211.50 211.00 * * * 206.32 8 0.0 0.0 2.15 102.48 208.00 207.03 4 B032102 0.82 0.01 3.50 3.97 10 5 206.32 94 0.0037 0.1 0.49 0.4 0.41 211.04 213.00 *** 8 205.97 0.0 0.0 2.15 117.39 207.03 206.64 6 B032002 1.00 0.07 4.01 6.36 10 6 123 0.0060 205.97 0.1 0.4 0.49 0.53 212.57 210.00 8 205.23 2.65 0.0 0.0 92.35 206.48 205.74 B031902 0.76 6.09 4.26 170 0.0051 7 205.23 0.1 0.4 0.49 0.48 210.00 209.00 8 204.36 0.0 0.0 2.15 100.13 205.76 204.89 Δ B031802 0.80 0.00 4.24 4.11 10 8 137 0.0050 204.36 0.1 0.4 0.49 0.48 208.86 207.00 203.68 0.0 8 2.15 101.68 0.0 204.90 204.22 4 B031702 0.81 0.01 3.96 2.78 10 9 67 0.0051 0.1 203.68 0.4 0.49 0.48 207.30 *** 212.00 8 203.34 0.0 0.0 2.15 100.56 204.35 204.05 4 B031602 0.80 0.00 2.95 7.95 10 10 91 0.0037 203.34 0.1 0.4 212.00 0.49 0.41 207.00 * * * 204.05 7.95 8 203.00 0.0 0.0 2.15 117.19 203.67 6 B031502 1.00 0.07 3.33 10 11 115 0.0062 203.01 0.1 0.4 0.49 0.53 207.00 208.00 *** 8 202.30 0.0 0.0 2.15 91.17 203.62 203.00 B031402 0.75 3.38 5.00 12 346 0.0058 202.41 0.1 0.5 0.58 0.52 207.82 210.20 200.40 0.0 2.58 112.82 8 0.0 203.00 200.99 4 B030302 0.89 0.07 4.82 9.21 10

Brown and Caldwell	HYDRA	Version	5.67
Pleasant Hill, California		Page	3
=======================================	========	==========	====
C:\HYDRA\SANMATEO\BPIPES.CMD	8 :	:34 16-Se	ep-98
			MGD

BURLINGAME HILLS SEWER DISTRICT 5 YEAR 6 HOUR

*** CAN	YON						An	alysis o	f Existi	ng Pipes
Link L	ong	Slope Diam	Invert Up/Dn	San Inf	Sto Mis	Qdes Vel d/D	g Qmax %Cap QRem	GrUp HGLUp DiffUp	GrDn HGLDn DiffDn	SrCh/Dlt Parallel Replace
22	140	0.0930 8	240.00 226.98	0.8	1.6 0.0	2.05 9.08	2.07 99.08	243.80 289.55	231.38 279.33	***/***
B001004						0.80		-45.75	-47.95	
23	140	0.1224	226.98 209.84	0.8	$1.6 \\ 0.0$	2.05	2.37	231.38	220.00	***/***
B000904		-			•••	0.73	00100	-47.95	-49.11	
24	160	0.0700	209.84	0.8	1.6	2.05	1.79	220.00	203.84	***/***
B000802		0	190.04	0.0	0.0	9.08	0.25	-49.11	-53.68	4 10
25	150	0.0547	198.64	0.9	1.8	2.28	1.58	203.84	194.89	***/***
B000702		0	190.44	0.0	0.0	1.00	0.69	-53.68	-48.87	10
26	190	0.0303	190.44 184.69	0.9	1.8	2.28	1.18	194.89	189.04	***/***
B000604			101.05	010	0.0	1.00	1.10	-48.87	-37.87	12
27	250	0.0540	$184.69 \\ 171.19$	0.9	1.8	2.28	1.58	189.04	175.69	***/***
B000504		0	1,1,1,1,2,5	0.0	0.0	1.00	0.70	-37.87	-29.31	10
28	210	0.0723	171.19 156.01	0.9	1.8	2.28	1.82	175.69	163.41	***/***
B000404		0	100.01	0.0	0.0	1.00	0.45	-29.31	-23.06	10
29	220	0.0298 8	156.01 149.46	0.9	1.8	2.28	1.17	163.41	157.08 167.09	***/*** 8
B000304		-			0.0	1.00	1.11	-23.06	-10.01	12
30	216	0.0096	149.46 147.38	0.9	1.8	2.28	0.67	157.08	151.68	***/*** 10
B000204						1.00	1.61	-10.01	3.63	15
		Lateral	length=	2826		Upstr	eam leng	th= 21	826	

Brown and Caldwell	HYDRA	Versio	on 5.67
Pleasant Hill, California		Pag	je 2
	======	=========	=======
C:\HYDRA\SANMATEO\BPIPES.CMD		8:34 16-	Sep-98
			MGD
DUDI THOAME HILLS SEVER DISCONTON E VEND 6	HOUD		

BURLINGAME HILLS SEWER DISTRICT 5 YEAR 6 HOUR

*** AD	ELINE						A	nalysis c	f Existi	ng Pipes
Link :	Long	Slope Diam	Invert Up/Dn	San Inf	Sto Mis	Qdes Vel d/D	Qmax %Cap QRem	GrUp HGLUp DiffUp	GrDn HGLDn DiffDn	SrCh/Dlt Parallel Replace
13 B03020	236 2	0.0072 8	200.40 198.70	0.1 0.0	0.5 0.0	0.61 2.69 0.83	0.58 105.52 0.03	210.20 200.96 9.24	203.00 199.26 3.74	4 10
14 B03010	180 2	0.1134 6	198.70 178.28	0.1 0.0	0.5 0.0	0.61 8.22 0.56	1.06 57.27	203.00 198.98 4.02	181.53 178.56 2.97	
		Lateral	length=	201	8	Upstr	eam len	gth= 2	018	
*** CAI	NYON						А	nalysis o	f Existi	ng Pipes
Link 1	Long	Slope Diam	Invert Up/Dn	San Inf	Sto Mis	Qdes Vel d/D	Qmax %Cap QRem	GrUp HGLUp DiffUp	GrDn HGLDn DiffDn	SrCh/Dlt Parallel Replace
15 B004603	90 3	0.0660 6	318.36 312.42	0.5 0.0	0.9 0.0	1.14 8.96 1.00	0.81 140.73 0.33	323.94 447.32 -123.38	317.67 436.64 -118.97	***/*** 6 8
16 B001603	240 3	0.0662 6	312.42 296.52	0.7 0.0	1.3 0.0	1.71 13.45 1.00	0.81 210.71 0.90	317.67 436.64 -118.97	303.69 380.78 -77.09	***/*** 8 8
17 B001503	140 3	0. <u>0</u> 334 6	296.52 291.84	0.7 0.0	1.3 0.0	$1.71 \\ 13.45 \\ 1.00$	0.58 296.64 1.13	303.69 380.78 -77.09	300.17 348.51 -48.34	***/*** 8 10
18 B001403	70 3	0.0344 6	291.84 289.43	0.7 0.0	1.3 0.0	1.71 13.45 1.00	0.58 292.30 1.12	300.17 348.51 -48.34	296.43 331.68 -35.25	***/*** 8 10
19 B001303	270 3	0.1132 8	289.43 258.87	0.8 0.0	1.6 0.0	2.05 9.08 0.75	2.28 89.81	296.43 331.68 -35.25	265.92 314.09 -48.17	***/***
20 B001204	160 1	0.0554 8	258.87 250.01	0.8 0.0	1.6 0.0	2.05 9.08 1.00	1.59 128.40 0.45	265.92 314.09 -48.17	254.51 302.51 -48.00	***/*** 6 10
21 B001104	180 1	0.0556 8	250.01 240.00	0.8	1.6 0.0	2.05 9.08 1.00	1.60 128.13 0.45	254.51 302.51 -48.00	243.80 289.55 -45.75	***/*** 6 10

APPENDIX F

CAPITAL IMPROVEMENT PROJECTS

District: Burlingam	e Hills	Priority:	1
Project: Canyon Ro	oad #4		
Project Purpose: Hy	draulics		
Project Location:	Canyon Road near Summit Drive MH 1-7		
Existing Conditions: Pipeline: Television Operation Manhole In Hydraulics	1271 feet of 8-inch diameter Inspection: Not Inspected & Maintenance 3 callouts/year: Y/N nspection: Roots / Pipe / G : Yes, needs 15-inch diameter replacement se] rease ewer	
Alternative 1: Rej	place with 15-inch diameter sewer		
Alternative 2: n/a	AI	Iternative 1 Cost:	\$152,500
Alternative 3: n/a	Al	Iternative 2 Cost:	
Project Concerns:	Al	ternative 3 Cost:	

District: Burlingame	Hills	Priority:	1
Project: Canyon Roa	ad #3		
Project Purpose: Hyd	raulics and Operations & Maintenace		
Project Location:	Canyon Road near El Prado Road MH 46-10		
Existing Conditions: Pipeline: Television In Operation & Manhole Ins Hydraulics:	545 feet of 6-inch diameter nspection: Not Inspected Maintenance 3 callouts/year: Y/ spection: Roots / Pipe / Yes, needs 10-inch diameter replacemen	N Grease t sewer	
Alternative 1: Rep	lace with 10-inch diameter sewer		
Alternative 2: n/a		Alternative 1 Cost: \$	54,500
Alternative 3: n/a		Alternative 2 Cost:	
Project Concerns:		Alternative 3 Cost:	

District: Bu	rlingame Hills	Priority:	2
Project: Hill	lside Drive		
Project Purpo	se: Operations & Maintenance		
Project Locati	ion: Hillside Drive near Newton Drive MH 210-204, MH 120-204, MH 204-20	00, MH 218-200	
Existing Cond Pipe Tele Ope Man Hyd	litions: eline: 2130 feet of 6-inch diameter evision Inspection: 8 crushed 1 sag 1 minor offset joint cracks eration & Maintenance 3 callouts/year: Y nhole Inspection: Roots / Pipe / draulics: No	/ N Grease	
Alternative 1:	Increase Operations & Maintenance (rc) Spot Repair (29)		
Alternative 2:	Pipe Bursting	Alternative 1 Cost:	\$183,000
Alternative 3:	Remove and Replace	Alternative 2 Cost:	\$191,700
Project Concer	rns:	Alternative 3 Cost:	\$181,100

District: Burlingame Hills	Priority:	2
Project: Canyon Road #2		
Project Purpose: Operations & Maintenance		
Project Location: Canyon Road near Tiara Court MH 51-47, MH 106-47, MH 20-16, M	IH 103-96, MH 113-110	
Existing Conditions: Pipeline: 1990 feet of 6-inch diameter Television Inspection: 1 piece missing 1 minor offset cracks Operation & Maintenance 3 callouts/year: Manhole Inspection: Roots / Pipe / Hydraulics:No]/ N Grease	
Alternative 1: Increase Operations & Maintenance (rc) Spot Repair (18)		
	Alternative 1 Cost:	\$163,700
Alternative 2: Pipe Bursting		
Alternative 3: Remove and Replace	Alternative 2 Cost:	\$179,100
	Alternative 3 Cost:	\$169,200
Project Concerns:		

District:	Burlingan	ne Hills	Priority:	3
Project:	Adeline D	Drive		
Project Pu	urpose: Str	ructural		
Project Lo	ocation:	Adeline Drive from Hillside Drive to Vista La MH 313-303	ne	
Existing (Conditions: Pipeline: Television Operation Manhole I Hydraulica	2170 feet of 6-inch diameter n Inspection: & Maintenance 3 callouts/year: Y / N Inspection: Roots / Pipe / Grea s:	se	
Alternativ	re 1: Inc. Spo	rease Operations & Maintenance (rc) ot Repair (21)		
Alternativ	e 2: Pip	Alter e Bursting	native 1 Cost:	\$179,600
Alternativ	e 3: Rer	Alter nove and Replace	native 2 Cost:,	\$195,300
Project Co	oncerns:	Alter	native 3 Cost:	\$184,500

District:	Burlingam	e Hills	Priority:	3
Project:	Canyon Ro	ad #1		
Project Pu	rpose: Stru	ictural		
Project Lo	cation:	Canyon Road near Hillside Drive MH 87-51, MH97-51		
Existing C	onditions: Pipeline: Television	1745 feet of 6-inch diameter Inspection: 1 sag 2 shattered 3 minor offset joints cracks	_	
	Operation & Manhole In Hydraulics:	& Maintenance 3 callouts/year: spection: Roots / Pipe No	Y / N / Grease	
Alternative	e 1: Incre Spot	ease Operations & Maintenance (rc) Repair (10)		
			Alternative 1 Cost:	\$138,900
Alternative	2: Pipe	Bursting		
Alternative	3. Pom	ove and Poplace	Alternative 2 Cost:	\$157,100
Alternative	J. Kem	ove and Replace		
			Alternative 3 Cost:	\$148,300
Project Cor	ncerns:			

District:	Burlingam	e Hills	Priority:	3
Project:	Fey Drive			
Project Pu	arpose: Stru	ictural		
Project Lo Existing (ocation: Conditions: Pipeline: Television	Fey Drive near Canyon Road MH 128-126, MH 147-126, MH 126 1121 feet of 6-inch diameter Inspection: 1 minor structural 2 minor offset joints	-13	
	Operation of Manhole Ir Hydraulics	& Maintenance 3 callouts/year: nspection: Roots / Pipe :No	Y / N / Grease	
Alternativ	re 1: Incr Spo	ease Operations & Maintenance (rc) t Repair (5)		
Alternativ	e 2: Pipe	Bursting	Alternative 1 Cost:	\$88,100
Alternativ	e 3: Ren	nove and Replace	Alternative 2 Cost:	\$100,900
Project Co	oncerns:		Alternative 3 Cost:	\$95,300

APPENDIX G

....

SANITARY SEWER RATE MODELS

241

Burlingame Hills Alternative 1 CIP Summary

Project	Priority	Alternative I	Alt 1 Description
Canyon Road #4	I	\$ 152,500	Replace sewer
Canyon Road #3	1	\$ \$4,500	Replace sewer
Hillside Drive	2	\$ 183,000	Increase O & M, 29 Spot Repair
Canyon Road #2	2	\$ 163,700	Increase O & M, 18 Spot Repair
Adeline Drive	3	\$ 179,600	Increase O & M, 21 Spot Repair
Canyon Road #1	3	\$ 138,900	Increase O & M. 10 Spot Repair
Fey Drive	3	\$ 88,100	Increase O & M, 5 Spot Repair
Total		\$960.300	

Burlingame Hills Alternative I Revenue Requirements

							1		T	Projected	Г	_	_		F	Projected	_		-	
Item	199	94/95	19	95/96	1996	/97	199	7/98	19	98/99 Budget	19	99/00	20	00/01	120	01/02	20	02/03	120	003/04
Expenses	Γ				1		1		Î.		Î		t	_	f		f		1	
Admin/Eng	S	16,933	5	17,568	s	22,208	5	26,318	s	27,108	ls	27.921	5	28 759	ls	29.671	l e	30.510	l e	31 425
Capital Projects*	S	-	5		s	27,789	5		s		ŝ	192 060	l.	197 872	6	203 756	l c	200 840	1.	216 165
Debt Service	5	-	\$	-	s	-	s	-	s		ls.		Š		6	205,150		207,807	1.	210,100
O&M	5	72,780	\$	101,300	s	85,B46	5	66.084	s	68.067	l s	70 109	ŝ	77 717	l c	74 179	1	76.610	1.	79 009
Other	5	1,091	5	-	s	21,109	5	501	s	516	ŝ	531	s.	547	6	564	1.	70,010 \$91	1,	5 76,706 5 508
Sewage Treatment	S	125,401	5	120,407	5	114.083	S	105.086	s	108 238	s	111 485	l.	114 830	1.	118 275	1.	121 823	1.	176 176
Source Control	s	-	s	1.1	s		s.	-	ŝ		lš.	-	s		1.	110,275	1.	121,023	1.	123,478
Gross Expenses	s	216,205	5	239,275	s	271,035	s	197,989	s	203,929	s.	402,107	s	414,170	s	426,595	s	439,393	s	452,574
Offsetting Revenue			1			_	-		-		-		⊢	_	-	_	-	-	\vdash	
Secure Property Taxes**	S	13,329	5	14,203	S	15,204	s	16,615	s	15,500	5	15.965	2	16 4 4 4	s	16 937	l c	17 445	۰ ا	17 060
Unsecured Property Taxes	S	1,829	S	1,894	\$	1,936	5	1,982	s	2,000	s	2.000	ŝ	2 000	ŝ	2 000	ŝ	2 000	1.	2,000
Interest Earned***	5	10,636	5	19,148	s	12,669	s	15,173	5	11,933	s	11.933	s	11 933	Š	11 933	l.e	11 931	١.	11 033
HOPTR	S	277	S	278	\$	293	s	303	s	300	s	300	s	300	š	300	5	300	۲,	100
Annexation Charges	\$		S	-	S		s	- 1	s	-	5		s	-	ŝ	-	l.		١.	500
Connection Charges	S	9,480	s	2,510	s	2,018	5	10,216	s	2,500	s	2,500	s	2,500	ŝ	2 500	l.	2 500	۲,	7 500
Miscellaneous Revenue	S	227	5	228	s	314	\$	476	s	300	s	300	s	300	s	100	l.	300		2,500
Total Offsetting Revenue	s	35,778	s	38,261	5	32,434	s	44,765	s	32,533	\$	32,998	5	33,477	s	33,970	s	34,478	s	35,001
Use of Fund Batance	s	(2,657)	s	(23,523)	\$	(46,496)	5	-	s	-	s	-	s	•	s		s	-	s	
Net Revenue Requirements	5	177,770	s	177,491	s	192,105	s	153,224	\$	171,396	\$ 3	69,109	\$ 3	380,693	s	392,625	\$.	404,915	5	417,573
Annual Rate Assuming 406 Connections									s	422	s	909	s	938	s	967	s	997	s	1,029

Note:

***Cjected CIP is paid for over 5 years.
 ***Secure Property Tax revenue is assumed to increase at 3% per year
 ***Interest Earned in projected years is calculated as 5% of Beginning Fund Balance
 ****Current Rate is \$451

Burlingame Hills Alternative 1 Fund Balance

Item	199	4/95	199	5/96	1996/97		100	7/0R	1001	Projected	1009/00	2000/01	Projected	12002 02	12002104
Beginning Fund Balance Additions to/(Use of) Balance Ending Fund Balance	s s s	311,330 (2,657) 308,673	s s s	308,673 (23,523) 285,150	\$ \$ \$	285,150 (46,496) 238,654	s s s	238,654	s s s	238,654	\$ 238,654 \$ - \$ 238,654	\$ 238,654 \$ - \$ 238,654	\$ 238,654 \$ - \$ 238,654	\$ 238,654 \$ - \$ 238,654	\$ 238,654 \$ - \$ 238,654

Burlingame Hills Alternative 2 CIP Summary

Project	Priority	A	Iternative 2	Alt 2 Description
Canyon Road #4	1	5	139,800	Replace sewer
Canyon Road #3	1	5	46,300	Replace sewer
Hillside Drive	2	5	191,700	Increase Q & M 29 Spot Repair
Canyon Road #2	2	S	179,100	Increase O & M 18 Spot Repair
Adeline Drive	3	S	195,300	Increase Q & M 21 Spot Repair
Canyon Road #1	3	S	157,100	Increase Q & M. 10 Spot Repair
Fey Drive	3	S	100,900	Increase Q & M. 5 Spot Repair
Total		s	1.010.200	and the sport sector

Burlingame Hills Alternative 2 Revenue Requirements

Item	199	4/95	199	1995/96		6/97	1007/09	97/98		Projected 1998/99 Budget		1000/00 1			P	rojected				
Expenses	-	and the second second	1		1.55	0/37	199/198		1998	/99 Budget	119	99/00	21	100/01	20	01/02	20	02/03	21	103/04
Admin/Eng Capital Projects*	s	16,933	s	17,568	5	22,208	5	26,318	s	27,108	s	27,921	s	28,759	s	29,621	s	30,510	5	31,42
Debt Service	s		ls.		1.	21,149	1.	-	13	•	l s	202,040	S	208,101	5	214,344	5	220,775	5	227,39
0&M	5	72,780	s	101,300	s	R5 846	ls l	66 084	e .	68 1167	13	70 1/10	15	-	S	-	5	-	5	-
Other	s	1,091	5	-	s	21.109	s	501	1.	\$16	12	/0,109	15	12,212	15	74,379	S	76,610	S	78,90
Sewage Treatment	S	125,401	5	120,407	5	114.083	s	105 086	1.	108 238	Ľ	111 495	13	397	15	364	15	581	S	59
Source Control	5		S	-	s	-	s		ls l		I.	111,403	1 .	114,830		118,275	15	121,823	12	125,47
Gross Expenses	\$	216,205	s	239,275	s	271,035	s	197,989	s	203,929	s	412,087	s	- 424,449	s	- 437,183	2	- 450,298	5	- 463,80
Offsetting Revenue	-		-	-	-				-		⊢	_	-		_			_		
Secure Property Taxes**	5	13,329	5	14,200	s	15.204	s	16.615		15 500		15.065	١.	14.111		14 03 8	١.		1.	
Unsecured Property Taxes	s	1,829	s	1,894	s	1.936	s	1987	l's	2 000	l c	2 (00	12	10,444	2	10,937	13	17,445	15	17,96
Interest Earned***	\$	10,636	5	19,148	s	12,669	s	15.173	s	11 977	ŝ	11 933	13	2,000	a c	2,000	13	2,000	15	2,000
HOPTR	S	277	S	278	5	293	s	303	s	300	Ę.	300	1	700	3 e	11,955	15	11,933	13	11,93;
Annexation Charges	\$		5	-	5	-	\$	-	ŝ	-	s	500		500		300	12	300	13	306
Connection Charges	\$	9,480	5	2,510	5	2,018	s	10 216	s	2 500	s	2.500	ę.	2 500	÷.	2 500	12		13	
Miscellancous Revenue	\$	227	S	228	s	314	s	476	s	300	s.	300	ŝ	300	e.	2,500	13	2,5102	13	2,500
Fotal Offsetting Revenue	\$	35,778	5	38,261	s	32,434	5	44,765	s	32,533	s	32,998	s	33,477	s	33,970	s	34,478	s	300 35,001
Use of Fund Balance	\$	(2,657)	s	(23,523)	\$	(46,496)	s	÷.	s	-	s	-	s		s		5		5	-
Net Revenue Requirements	s	177,770	s	177,491	s	192,105	s	153,224	s	171,396	s :	379,089	\$:	390,972	\$ 4	03,213	\$ 4	115,820	S.	428,800
Annual Rate Assuming 406 Connections****									5	422	s	934	s	963	s	993	s	1,024	s	1,056
Note:					-										-		_			
Projected CIP is paid for over 5	ycar	S																		
*Secure Property Tax revenue i	is ass	umed to inci	case	at 3% per y	çar															
**Interest Earned in projected y	cars	is calculated	l as S	% of Begin	niлg I	Fund Balance														

Item	1994	/95	199	5/96	1996	97	1997/98		P 1998	Projected 1/99 Budget	1999/00	2000/01	Projected 2001/02	2002/03	2003/04
Beginning Fund Balance Additions to/(Use of) Balance Ending Fund Balance	s s s	311,330 (2,657) 308,673	s s s	308,673 (23,523) 285,150	5 5 5	285,150 (46,496) 238,654	\$ \$ \$	238,654 238,654	5 5 5	238,654 - 238,654	\$ 238,654 \$ - \$ 238,654	\$ 238,654 \$ - \$ 238,654	\$ 238,654 \$ - \$ 238,654	\$ 238,654 \$ \$ 238,654	\$ 238,654 \$ - \$ 238,654

Burlingame Hills Average Alternative CIP Summary

Project	Priority	Minimum Cost	Maximum Cost	Average
Canyon Road #4	1	\$139,800	\$152,500	\$146,150
Canyon Road #3	1	\$46,300	\$54,500	\$50,400
Hillside Drive	2	\$181,100	\$191,700	\$186,400
Canyon Road #2	2	\$163,700	\$179,100	\$171,400
Adeline Drive	3	\$179,600	\$195,300	\$187,450
Canyon Road #1	3	\$138,900	\$157,100	\$148,000
Fey Drive	3	\$88,100	\$100,900	\$94,500
Total		\$937,500	\$1,031,100	100 LB02

Burlingame Hills Average Alternative Revenue Requirements

6 17,568 101,300 120,407 239,275 14,203 1,894 19,148	1996/9 5 5 5 5 5 5 5 5 5 5 5 5 5 5	7 22,208 27,789 85,846 21,109 114,083 271,035	199 5 5 5 5 5 5 5 5	26,318 - - 66,084 501 105,086 - 197,989	1998 S S S S S S S	/99 Budget 27,108 - - 68,067 516 108,238 - - 203,929	199 5 5 5 5 5 5 5 5 5	27,921 196,860 - 70,109 531 111,485 -	2000 5 5 5 5 5 5 5 5	28,759 202,766 - 72,212 547 114,830	200 5 5 5 5 5 5 5 5	1/02 29,621 208,849 - 74,379 564 118,275	200 S S S S S S	2/03 30,510 215,114 - 76,610 581 121,823	2000 5 5 5 5 5 5 5	3704 31,42: 221,56: - 78,90: 59:
17,568 - - 120,407 - 239,275 14,203 1,894 19,148	2 2 2 2 2 2 2 2 2 2 2 2 2	22,208 27,789 - 85,846 21,109 114,083 - 271,035	5 5 5 5 5 5 5	26,318 - - 66,084 501 105,086 - 197,989	s s s s s s	27,108 - - 68,067 516 108,238 - 203,929	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	27,921 196,860 - 70,109 531 111,485 -	\$ 5 5 5 5 5 5	28,759 202,766 - 72,212 547 114,830	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	29,621 208,849 - 74,379 564 118,275	s s s s s s	30,510 215,114 - 76,610 581 121,823	2 2 5 5 5 5 5	31,42 221,56 - 78,90 59
17,568 - - 101,300 - - 239,275 - - 239,275 - - 239,275 - - - - - - - - - - - - - - - - - - -	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	22,208 27,789 - 85,846 21,109 114,083 - 271,035	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	26,318 - - 66,084 501 105,086 - 197,989	S S S S S S	27,108 - - 68,067 516 108,238 - - 203,929	5 5 5 5 5 5 5 5 5	27,921 196,860 - 70,109 531 111,485 -	\$ 5 5 5 5 5 5 5	28,759 202,766 - 72,212 547 114,830	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	29,621 208,849 - 74,379 564 118,275	5 5 5 5 5 5	30,510 215,114 - 76,610 581 121,823	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	31,42 221,56 - 78,90 59
- 101,300 - 120,407 - 239,275 14,203 1,894 19,148	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	27,789 - 85,846 21,109 114,083 - 271,035	S S S S S S	- - 501 105,086 - 197,989	2 2 2 2 2 2 2 2 2 2 2 2 2	- 68,067 516 108,238 - 203,929	\$ 5 5 5 5 5 5	196,860 - 70,109 531 111,485 -	\$ 5 5 5 5 5	202,766 72,212 547 114,830	55555	208,849 - 74,379 564 118,275	\$ \$ \$ \$ \$	215,114 - 76,610 581 121,823	\$ \$ \$ \$ \$	221,56 - 78,90 59
- 120,407 - 239,275 14,203 1,894 19,148	s s s s s s	85,846 21,109 114,083 - 271,035	\$ \$ \$ \$ \$ \$ \$	- 66,084 501 105,086 - 197,989	5 5 5 5 5	- 68,067 516 108,238 - 203,929	5 5 5 5 5 5	- 70,109 531 111,485 -	5 5 5 5 5	- 72,212 547 114,830	5555	- 74,379 564 118,275	s s s	- 76,610 581 121,823	2 5 5 5	78,90 59
101,300 - 120,407 - 239,275 14,203 1,894 19,148	s s s s s	85,846 21,109 114,083 - 271,035	\$ \$ \$ \$ \$	66,084 501 105,086 - 197,989	5 5 5 5 5	68,067 516 108,238 - 203,929	5 5 5 5	70,109 531 111,485 -	s s s s	72,212 547 114,830	555	74,379 564 118,275	5 5 5	76,610 581 121,823	\$ \$ \$	78,90 59
- 120,407 - 239,275 14,203 1,894 19,148	s s s s	21,109 114,083 	\$ \$ \$ \$	501 105,086 - 197,989	5 5 5 5	516 108,238 - 203,929	5 5 5	531 111,485 -	s s s	547 114,830	55	564 118,275	5	581 121.823	s	59
120,407 	s s s	271,035	s s s	105,086 - 197,989	\$ \$ \$	108,238 - 203,929	5 5 5	-	5 5	114,830	5	118,275	S	121.823	15	
- 239,275 14,203 1,894 19,148	2 2 2	271,035	\$ 5	- 197,989	5 5	203,929	5	•	5		<u>ج</u>					125,47
239,275 14,203 1,894 19,148	5	271,035	s	197,989	s	203,929	5					-	5	•	S	-
14,203 1,894 19,148	s	15 204	-					406,907	s	419,114	s	431,687	s	444,638	\$	457,97
14,203 1,894 19,148	5	15 204			-		\vdash		-		_				-	_
1,894 19,148	5	13,209	S	16,615	5	15,500	5	15,965	\$	16,444	\$	16,937	S	17,445	5	17,96
19,148		1,936	S	1,982	5	2,000	5	2,000	\$	2,000	5	2,000	5	2,000	5	2,000
	5	12,669	S	15,173	s	11,933	s	11,933	\$	11,933	5	11,933	5	11,933	S	11,933
278	s	293	S	303	s	300	5	300	\$	300	\$	3(H)	\$	300	S	300
	s		s		5	•	5		\$		\$		5	-	s	-
2,510	5	2,018	S	10,216	5	2,500	5	2,500	\$	2,500	S	2,500	s	2,500	s	2,500
228	5	314	\$	476	5	300	5	300	\$	300	\$	300	S	300	s	300
38,261	S	32,434	S	44,765	s	32,533	s	32,998	\$	33,477	S	33,970	s	34,478	s	35,001
(23,523)	s	(46,496)	s		s	-	s	-	\$	-	\$		s	-	s	-
177,491	5	192,105	s	153,224	s	171,396	s	373,909	S	385,637	\$	397,717	\$	410,160	5	422,975
					5	422	s	921	5	950	s	980	s	1,010	s	1,042
-	2,510 228 38,261 (23,523) 177,491	2,510 \$ 228 \$ 38,261 \$ (23,523) \$ 177,491 \$	2,510 \$ 2,018 228 \$ 314 38,261 \$ 32,434 (23,523) \$ (46,496) 177,491 \$ 192,105	2,510 \$ 2,018 \$ 228 \$ 314 \$ 38,261 \$ 32,434 \$ (23,523) \$ (46,496) \$ 177,491 \$ 192,105 \$	2,510 \$ 2,018 \$ 10,216 228 \$ 314 \$ 476 38,261 \$ 32,434 \$ 44,765 (23,523) \$ (46,496) \$ - 177,491 \$ 192,105 \$ 153,224 3% por year	2,510 \$ 2,018 \$ 10,216 \$ 228 \$ 314 \$ 476 \$ 38,261 \$ 32,434 \$ 44,765 \$ (23,523) \$ (46,496) \$ - \$ \$ 177,491 \$ 192,105 \$ 153,224 \$ \$	2,510 \$ 2,018 \$ 10,216 \$ 2,500 228 \$ 314 \$ 476 \$ 300 38,261 \$ 32,434 \$ 44,765 \$ 32,533 (23,523) \$ (46,496) \$ - \$ - 177,491 \$ 192,105 \$ 153,224 \$ 171,396	2,510 \$ 2,018 \$ 10,216 \$ 2,500 \$ 38,261 \$ 32,434 \$ 44,765 \$ 300 \$ 38,261 \$ 32,434 \$ 44,765 \$ 32,533 \$ (46,496) \$ - \$ - \$ - \$ \$ 177,491 \$ 192,105 \$ 153,224 \$ 171,396 \$ 32,523 \$ 32,523 \$ 32,523 \$ 32,523 \$ 32,523 \$ 5 3,224 \$ 5 3,	2,510 \$ 2,010 \$ 5 10,216 \$ 5 2,000 \$ 5 2,500 228 \$ 314 \$ 4,765 \$ 300 \$ 3000 38,261 \$ 32,434 \$ 44,765 \$ 32,533 \$ 32,998 (23,523) \$ (46,496) \$ - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 373,909 373,909 376,909 376,909 373,909 376,909	2,510 \$ 2,018 \$ 10,216 \$ 2,500 \$ 3,300 \$ 3,300 \$ 3,300 \$ 3,32,998 \$ 3,2,533 \$ 3,32,998 \$ 3,32,998 \$ 192,105 \$ 15,3,224 \$ 171,396 \$ 3,73,909 \$ 374,909 \$ 374,909 \$ 374,909 \$ 374,909 \$ 374,909 \$ 374,909 \$ 374,909 \$ 374,909 \$ 374,909 \$ 374,909 \$ 374,909 \$ 374,909 \$ 374,909 \$ 374,909 \$	2,510 \$ 2,018 \$ 10,216 \$ 2,500 \$ 3,3477 \$ 3000 \$ 3,3477 \$ 2,32,533 \$ 3,32,998 \$ 3,34,477 \$ \$ 3,34,477 \$ 3,34,477 \$ 3,34,477 \$ 3,34,477 \$ 3,34,477 \$ 3,34,477 \$ 3,34,477 \$ 3,34,477 \$ 3	2,510 \$ 2,018 \$ 1,0216 \$ 2,000 \$ 2,500 \$ 3,000 \$ 3,000 \$ 3,000 \$ 3,000 \$ 3,000 \$ 3,000 \$ \$ 3,000 \$ \$ 3,000 \$ \$ 3,000 \$ \$ 3,000 \$ \$ 3,000 \$ \$ 3,000 \$ \$ 3,000 \$ \$ 3,000 \$ \$ 3,000 \$ \$ 3,000 \$ \$ 3,000 \$ \$ 3,000	2,510 \$ 2,018 \$ 10,216 \$ 2,500 \$ 3,000 \$ 3,000 \$ 3,000 \$ 3,000 \$ 3,000 \$ 3,000 \$ 3,000 \$ 3,000 \$ 3,000 \$ 3,000 \$ 3,000 \$ 3,000 \$ 3,000 \$	2,510 \$ 2,018 \$ 10,216 \$ 2,500 \$ 3,000 \$ 3,000 \$ 3,000 \$ 3,000 \$ 3,000 \$ 3,000 \$ 3,000 \$ \$ 3,000 \$ \$ 3,000 \$ \$ 3,000 \$ \$ 3,000 \$ \$	2,510 \$ 2,018 \$ 10,216 \$ 2,500 \$ 2,500 \$ 2,500 \$ 2,500 \$ 2,500 \$ 2,500 \$ 2,500 \$ 2,500 \$ 2,500 \$ 300 \$ \$ 300 \$ \$ \$ 300 \$ \$ 300 \$ \$ 300 \$ \$ 300 \$ \$ 300 \$ \$ 300 \$ \$ 300 \$ \$ 300 \$ \$ 300 \$ \$ 300 \$ \$ 300 \$ \$ 300 \$ \$ 300 \$ \$ 300 \$ \$ 300 \$ \$ 300 \$ \$ 300 \$ \$ \$ \$	2,510 5 2,018 5 1,216 5 2,500 5 2,500 5 2,500 5 2,500 5 2,500 5 2,500 5 2,500 5 2,500 5 2,500 5 2,500 5 2,500 5 2,500 5 2,500 5 2,500 5 2,500 5 2,500 5 2,500 5 3,000 5 3

Burlingame Hills Average Alternative Fund Balance

									Projected		Projected									
Item	199	4/95	1995/	96	1996/9	7	195	7/98	199	8/99 Budget	199	9/00	200	N/01	200	1/02	200	2/03	200	8/04
······································																				
Beginning Fund Balance	5	311,330	5	308,673	5	285,150	\$	238,654	5	238,654	\$	238,654	S	238,654	S	238,654	S	238,654	\$	238,654
Additions to/(Use of) Balance	5	(2,657)	S	(23,523)	s	(46,496)	\$	-	5	0.00	\$	-	5		S	-	S	-	\$	-
Ending Fund Balance	S	308,673	\$	285,150	5	238,654	S	238,654	5	238,654	\$	238,654	\$	238,654	S	238,654	\$	238,654	\$	238,654
											_			_						