



County of San Mateo  
CHILDREN, YOUTH, AND  
FAMILIES BUDGET  
FY 2019-21



County of San Mateo

# CHILDREN, YOUTH, AND FAMILIES BUDGET

FY 2019-21



January 2020

## ACKNOWLEDGEMENTS

The Children, Youth, and Families Budget would not be possible without the efforts of County departments who provided the data and program content highlighted in this report.

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Additional thanks to Gina Quiney, Senior Legislative Aide to Supervisor Carole Groom, and Marshall Wilson, Communications Officer, for their input and collaboration.

The Children, Youth, and Families Budget is produced by the Office of Budget, Policy, and Performance in the County Manager's Office, under the direction of Supervisor Carole Groom.

This report was designed and produced by Lindsey Freeland, Management Analyst, and Saba Bokharey, Associate Management Analyst.



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The San Mateo County Board of Supervisors would like to take this opportunity to thank and acknowledge the dedicated County staff, agency, and nonprofit partners who collaborate to deliver the high-quality services that benefit San Mateo County children, youth, and families.

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## MESSAGE FROM THE COUNTY MANAGER

It is my honor to present the Children, Youth, and Families Budget for FY 2019-21. This report highlights the important and impactful County programming and services provided to children, youth, and families, and outlines information on program funding and sources.

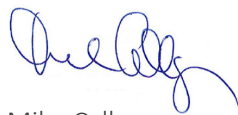
Children are our future, and the investments we make in them now, particularly in our most vulnerable communities, are imperative to paving the way for a more equitable, prosperous, and healthy future.

From research, we know the earlier we invest in our children, the better. Early childhood development research has found that for every \$1 spent, society receives a benefit of \$4 to \$9 over the course of a child's life.<sup>1</sup> As Marian Wright Edelman, the founder and president emerita of the Children's Defense Fund, said, "The question is not whether we can afford to invest in every child; it is whether we can afford not to."

The FY 2019-20 Adopted Budget allocates \$376.3 million dollars for programs that directly benefit children, youth, and families. In the following pages, selected programs in the categories of Health, Education, Wellbeing, and Engagement are highlighted. This report also provides data on the children and youth of San Mateo County, including outcome measures to consider how our young people are faring on a variety of measures. These measures emphasize the importance of County programming and help us identify gaps and opportunities to inform our future investments.

Our efforts are to improve the lives of every child in our community not only today but into tomorrow. The County of San Mateo is committed to improving the quality of life for every child, youth, and family member in our community.

Sincerely,



Mike Callagy  
County Manager/Clerk of the Board

<sup>1</sup>Center on the Developing Child (2007). Early Childhood Program Effectiveness (InBrief). Retrieved from [www.developingchild.harvard.edu](http://www.developingchild.harvard.edu).

# BILL OF RIGHTS FOR CHILDREN AND YOUTH

Adopted by the Board of Supervisors in 2008, the Bill of Rights for Children and Youth serves as a statement of commitment and vision for providing services to children and youth in San Mateo County. This document, written in collaboration with youth, declares that young people of our County hold specific rights by virtue of their age and stage of mental and social development. These rights include the following for every young person:

1

A healthy mind, body, and spirit that enable them to maximize their potential.

2

A healthy attachment to a parent, guardian, or caregiver, and an ongoing relationship with a caring and supportive adult.

3

Essential needs – get nutritious food, shelter, clothing, health care, and accessible transportation.

4

A safe and healthy environment, including homes, schools, neighborhoods, and communities.

5

Access to a 21<sup>st</sup> century education that promotes success in life, in future careers, and a love of life-long learning.

6

Training in life skills that will prepare them to live independently, be self-sufficient, and contribute to their community.

7

Employment opportunities with protections from unfair labor practices.

8

Freedom from mistreatment, abuse, and neglect.

9

A voice in matters that affect them.

10

A sense of hope for their future.



# METHODOLOGY

## Data and Outcome Measures

Unless specified otherwise, the data presented in this report are for children and youth under the age of 18 who live in San Mateo County (SMC).

Throughout this report, outcome measures were selected by subcategory to highlight how children and youth in SMC are faring on a variety of measures. In some instances, outcome measures with quality data were not available, so indicators or output measures were selected instead.

While the County of San Mateo (the County) funds programs that work to improve the outcome measures in this report, the County does not have the ability to fully impact or control them.

However, these measures were selected to highlight the importance of the County's work, and help stakeholders identify gaps, celebrate gains, and inform future investments.

## Criteria for Services Included

- Children and youth are defined as persons under age 18. However, some programs for Foster Youth serve clients up to age 21. When program spending for youth under age 18 cannot be separated from spending on clients up to age 21, the entire program cost is included.
- Spending for programs where adults receive money based on the presence of a child or youth **are** included.
- Spending for programs that benefit the general public, even if those programs benefit children and youth, **are not** included.
- Programs that indirectly benefit children and youth **are not** included.
- Capital projects **are not** included.



# DEMOGRAPHICS

**161,248** children and youth under 18  
**21%** of the county's total population

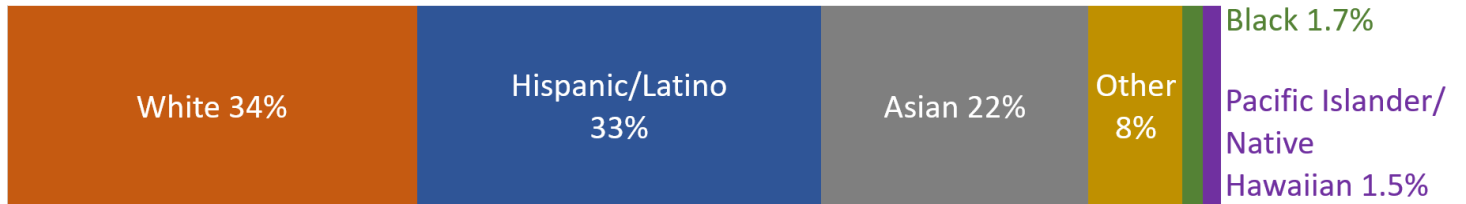
**28%**  
 Under 5

**29%**  
 5 to 9

**27%**  
 10 to 14

**16%**  
 15 to 17

## Race and Ethnicity



## Language Spoken at Home, Ages 5 to 17

**58%**  
 English Only

**24%**  
 Spanish

**12%**  
 Asian and  
 Pacific Island  
 Languages\*

**5%**  
 Other Indo-  
 European  
 Languages

**1%**  
 Other  
 Languages

\*Breakout data on the language spoken within the Asian and Pacific Island Languages category was not available by age. In the total county population, the most common languages in this category are Chinese (including Mandarin and Cantonese) and Tagalog.

## Immigration



**6%** were born outside the United States

**55%** have one or more parents who are immigrants

## Households



**33%** of households have at least one member under 18

**2.89** people live in the average household

## Poverty Rates\*



**8%** live below the Federal poverty line

**20%** live below the California Poverty Measure

California Poverty Measure, Average 2014-2017

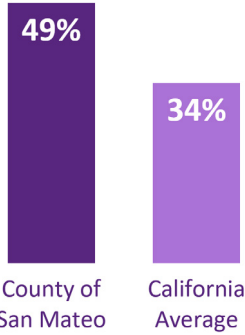
	San Mateo County	California
Children of Color*	<b>26%</b>	<b>25%</b>
White	<b>7%</b>	<b>11%</b>

\* The Federal poverty line assigns poverty thresholds by family size and the age of family members, with no geographical variance. The California Poverty Measure (CPM) adjusts for geographical cost of living and available social safety net resources. See citations for more details.

\*Due to small sample sizes, poverty rates could not be provided in more detailed race/ethnicity groups.

## Social Services

Percent of Children who Exited to a Permanent Placement Within 12 Months of Entering Foster Care, FY 2017-18



California Child Welfare Outcomes and Accountability System measure to consider effectiveness of placement services. California average for FY 2018-19 not yet available.

## CHILDREN’S FUND

The Children’s Fund Program was founded in 1973 as a grassroots effort by social workers to assist foster and low-income children to access goods and services that are not available through public funds. Every year over 4,500 children and youth receive resources from this program.

The Back-to-School Backpack and School Supply distribution ensure that low-income and foster children in grades K-12 start the school year with the tools they need, feeling prepared and ready to learn. The Costume Drive provides school-age children costumes to ensure they can dress up for Halloween school parades, community contests, and Trick-or-Treating.

**IN FY 2019-20**

 **695**



 **200**

**DISTRIBUTED**



## Homelessness

Number and Location of Families Experiencing Homelessness in the One Day Homeless Count

LOCATION	2017	2019
 Sheltered	97	103
 Unsheltered	19	16*
<b>Total</b>	<b>116</b>	<b>119</b>

\*While no unsheltered families were directly observed, it was estimated that 16 families with children were experiencing homelessness in cars, tents, encampments, and/or RVs.

## HOMELESSNESS AND SAFETY NET SERVICES

The Human Services Agency (HSA) contracts with eight Core Agencies in strategic locations to ensure safety net services – food, emergency utility assistance, transportation, and coordinated entry – are offered throughout the county. In addition, HSA also partners with various shelter providers to offer emergency housing assistance to homeless families and veterans.

HSA partnered with LifeMoves, the Office of Supervisor Warren Slocum, the County Veterans Commission, and the Redwood City American Legion Post 105, to give toys, clothes, and gift cards to over 40 children at Haven Family House, a shelter for homeless families operated by LifeMoves (pictured right).



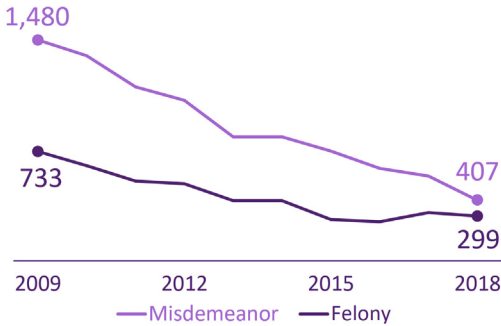
## DEPARTMENT OF CHILD SUPPORT SERVICES – LIBRARY OUTPOSTS

Child Support Services is partnering with libraries in both Half Moon Bay and Daly City (John Daly Branch) to provide services closer to home for customers living in those communities. Establishing and enforcing child support orders can be difficult to navigate for both the parent responsible for paying as well as the parent or guardian receiving support. Add the daily demands of work and family, and time becomes even more valuable. Child support staff at these locations provide services so parents and guardians can spend more quality time with their family. Customers have stated that they appreciate the time saved and the reduced travel required to speak with a caseworker and handle important business related to their case.



## Juvenile Justice

Number of Juveniles Arrested for Misdemeanors and Felonies



Disparities by Race and Ethnicity in 2018 Arrest Data

	Felony	Misdemeanor	% of County Youth
Hispanic	50%	57%	33%
Black	19%	9%	2%



## THE FAMILY PRESERVATION PROGRAM (FPP)

The Probation Department’s FPP serves youth ages 12 to 18, with a primary focus on youth with recent criminal charges that resulted from behaviors related to significant emotional or mental health issues, escalating familial issues, or a high risk of being placed out-of-home.

The program’s primary goal is to maintain youth in their homes by expanding the use of intensive supervision, flexible support services, and community-based resources. The FPP works with Behavioral Health and Recovery Services, Children and Family Services, schools, and other strength-based agencies to provide therapeutic services for the youth and their families.

## THE JUVENILE ASSESSMENT CENTER

The Probation Department’s Juvenile Assessment Center provides the point of entry for intake and assessment of youth who have encountered the juvenile justice system. Based upon a risk/needs assessment from a multidisciplinary team, a recommendation that includes a balance of accountability and support/treatment services is completed and discussed with the youth’s family. Diversion-eligible youth can be referred to a range of programs and services including the Petty Theft Program, Juvenile Mediation Program, Victim Impact Awareness Program, and Traffic Court.

## COMMUNITY ALLIANCE TO REVITALIZE OUR NEIGHBORHOOD (CARON)

The CARON program focuses on reducing gangs, drugs, and violence; building community trust in law enforcement; and strengthening family relationships.

“The CARON program has helped me to grow personally and assimilate into the community. Thanks to the CARON program my oldest daughter now wants to pursue a career in law enforcement. This is an excellent program because it teaches us the tools to not only help ourselves, but others. By trusting law enforcement and working together, we create a safer community.”

- Edelmira Vera, CARON participant  
Edelmira’s family, pictured left

## SHERIFF’S ACTIVITIES LEAGUE (SAL)

SAL programs focus on building the bond between deputies and youth.

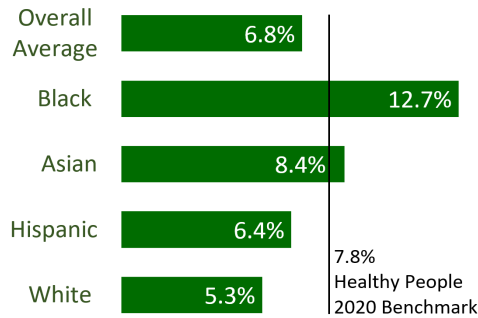
Mimi Rios, pictured left, has overcome many obstacles, including depression and the loss of a loved one. When she joined the SAL’s Empowering Young Women program, she began to see that education is the key, and drugs and drinking are never the way out. She is currently attending the College of San Mateo and plans to transfer to a university.

America Nava, pictured right, used SAL’s soccer program as an escape from her home life and school struggles and joined SAL’s mentoring program.

“Because of SAL, I can finally see a bright future.” - America

## Prenatal & Perinatal

Percent of Live Births that were Low Birth Weight, FY 2018-19



This indicator is tracked and provided by County Health’s Family Health Services. The 2020 Benchmark was set by Healthy People, which provides science-based, 10-year national objectives for improving health outcomes.



Pictured above: Vilma with her baby, Yovanni

## NURSE-FAMILY PARTNERSHIP WOMEN, INFANTS, & CHILDREN (WIC)

Yessica is a single mother who came to the US in her teens and graduated from San Francisco State University last year. She was referred to the Nurse-Family Partnership program after being screened at her WIC clinic. She works as a nanny and lives with her mom and sister so she can dedicate time to her infant.

Yessica has successfully breastfed her son for 6 months; she is committed to continue until he is 12 months old. She is motivated to obtain her independence and her case manager is sure that anything Yessica sets her mind on she will accomplish.



“Joining this program has benefited me in so many ways, now I can say I’m not alone, there are always people willing to help. I feel stronger and I’m not scared anymore to ask for help.”

- Yessica Obando-Cristobal, pictured above  
Nurse-Family Partnership program participant

## BREASTFEEDING PEER COUNSELOR PROGRAM

Vilma is a first-time mother referred to the WIC Program Lactation Support team from the Nurse-Family Partnership for concerns about her ability to breastfeed due to severe scarring from 3rd degree burns she suffered as a child. The Lactation Support team was able to determine that Vilma would be able to breastfeed but would need to be fitted for special equipment. Vilma and the team were able to obtain and fit the tools she needed to successfully pump breastmilk. Vilma was overjoyed at being able to provide for her baby and continues to pump milk for him. She is very grateful for the support she received from the Lactation Support team.

## HOME VISITING SERVICES

A 17-year-old client who became pregnant at age 14 was referred to the Home Visiting program. During her time in the program the client received support that allowed her to continue her education, connect to behavioral health services, and apply for DACA, all while caring for her special needs child who was born with a rare genetic disorder.

The client is now a permanent resident, has graduated from high school, was awarded scholarships, and is attending San Francisco State University where she is studying to become a nurse. Her child continues to receive the special care she needs and is in good health.

## Medical Care & Prevention

Children with Health Insurance, 2018

SMC 98%

CA 96%

SMC's children's insurance rate was the 2<sup>nd</sup> highest out of all counties in California in the 2018-19 ChildrenNow Report.

Interested in starting a Food Share Table Program at your school? Reach out to San Mateo County Environmental Health Services at (650) 372-6252 or visit [smchealth.org/sharetable](http://smchealth.org/sharetable) for more information.

## SCHOOL SHARE TABLE PROGRAM

Did you know that 62.5 million tons of food is wasted each year, while 42.2 million people in the United States don't have enough food to eat? Even right here in the heart of the San Francisco Bay Area, one of the most affluent places to live, there are parents struggling to put food on the table for their kids.



In response, San Mateo County Environmental Health Services started the Food Share Table Program with a goal of no hungry kids at school and to divert food from ending up in landfills emitting methane, a greenhouse gas that contributes to climate change. To date, twelve schools (about 5,300 students) have incorporated the program into their mealtime.



The share table has been a great success. Ms. Haver, the cafeteria manager, has done a great job setting up a protocol. Many students are being fed nutritious food, quite a few augmenting what they may lack from home, and much less food is wasted each day."

- Principal Gregg Ramich, pictured above with Ms. Haver  
Buri Buri Elementary School, South San Francisco

## Mental Health

9<sup>th</sup> Graders Experiencing Chronic Sadness or Hopelessness in the Past 12 Months, 2015-17 Average

27%  
SMC

30%  
CA

Data is from the California School Climate, Health, and Learning Surveys' (CaSCHLS) California Healthy Kids Survey. Data for 2017-19 is not yet available.

## THERAPEUTIC DAY SCHOOL PROGRAM (TDS)

TDS provides treatment for youth experiencing emotional or behavioral problems that interfere with their ability to succeed in mainstream schools.

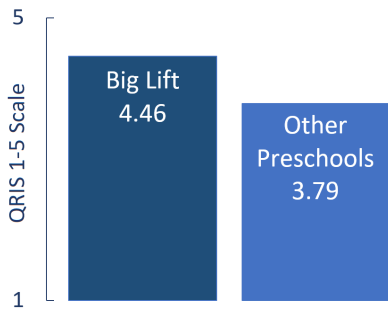
One TDS client struggled with academic, behavioral, and emotional issues, which led her to stop attending school altogether. Her social anxiety was so high that she rarely left home. She began to act out by being verbally and physically aggressive with family. The client started receiving support through school-based services in middle school and eventually received wrap around services through SAYFE (Short-Term Adjunctive Youth and Family Engagement). SAYFE helped her to transition to the TDS program. She connected well with the program and developed insight into herself and her family. She became an academically successful student, who had positive relationships with most adults and was well liked by peers.

## PERINATAL RESIDENTIAL SUBSTANCE USE TREATMENT

Jessica entered treatment at Women's Recovery Association as a self-described "broken woman" after addiction and depression resulted in her losing custody of her infant son. She worked tirelessly on her recovery, following Child Protective Services guidelines so she could reunite with her son. She regained full custody of her son while in treatment and has since received a housing voucher and will be moving into her very own apartment with her son soon. She continues to attend outpatient treatment to build a stable foundation in recovery to create a healthy home for herself and her son.

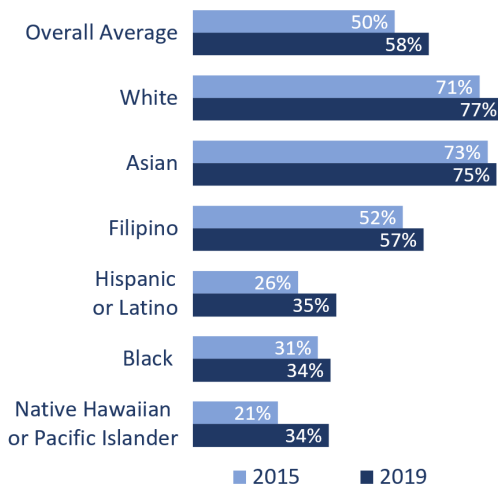
## Early Childhood

Preschool Quality, Based on the California Quality Rating and Improvement System (QRIS)



## K-12

3<sup>rd</sup> Graders Meeting or Exceeding Literacy Standards



## BUILD UP SAN MATEO COUNTY

**GOAL:** Create 3,000 new childcare and preschool spaces in SMC.

In 2015, the Human Services Agency commissioned an early learning facilities needs assessment, which concluded SMC would need 13,981 new childcare and preschool spaces by 2025. Build Up San Mateo County was created to close this gap and provide technical assistance to improve facility quality. As of FY 2019-20, more than 1,500 childcare and preschool spaces have been built or are in the development pipeline.

## THE BIG LIFT

**GOAL:** Increase the percentage of third grade students who read proficiently from 50 percent to 80 percent.

The Big Lift is a partnership between the County of San Mateo, San Mateo County Office of Education, Silicon Valley Community Foundation, San Mateo County Libraries, and seven school districts. The Big Lift provides two years of quality preschool, summer experiences, and supports to sustain children’s progress so they are reading proficiently by the end of 3rd grade. In FY 2019-20, there were 1,871 Big Lift preschool spaces.

“ We are a family of four that lives in San Mateo County and it is an expensive area. Without Big Lift, my 4-year-old daughter would not have gone to preschool. My daughter absolutely loves going to school and it just makes my day to hear everything that she learned after my long days at work.”  
- Mother in Daly City

Big Lift Kids:

are **22%** more kindergarten ready than kids who don’t attend preschool

have an average annual family income of **\$38,446**

experience a **10%** drop in chronic absenteeism

## THE BIG LIFT & COUNTY LIBRARIES – INSPIRING SUMMERS

Big Lift Inspiring Summers, the four-week summer literacy camp held in seven county school districts, completed its fourth summer in 2019, helping nearly 1,200 students get ready for the upcoming school year and avoid summer learning loss. The program is free for low-income families.

Big Lift Inspiring Summers includes literacy instruction in the morning, an afternoon of hands-on STEAM (science, technology, engineering, art, and mathematics) enrichment, and two healthy meals.

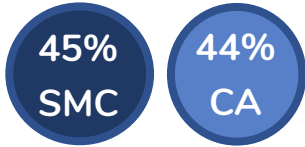
Since the program’s inception, participating children have gained an average of 1.5 months of reading skills, as opposed to the average two-month loss experienced by lower income children.

“ Our camps are preventing kids from experiencing the summer slide and learning loss. We’re asking them to read and do critical thinking every day, and you can tell that it is setting them up for success in the future.”

- Kathryn Wiszowaty  
Big Lift Inspiring Summers Coach  
Program Specialist, County Library

## Job Readiness

Students in the 2019 Graduation Cohort who were College or Career Ready



This measure is tracked by the California Department of Education, using a combination of indicators, to gauge how well-prepared students are for further education or employment.



## SUPPORTED TRAINING AND EMPLOYMENT PROGRAM (STEP)

In FY 2018-19, twenty-six former foster youth participated in STEP to build their workplace readiness skills and gain valuable coaching and workplace experience. Foster youth historically face underemployment and low high school and college enrollment rates.

92% of STEP interns either enrolled in college, were in the process of completing a high school diploma, or were employed within one year of participating in the program.

STEP aims to provide holistic support to youth who face tremendous barriers yet are incredibly resilient and eager to learn and get ahead. Through ongoing coaching and program support, interns build skills, confidence, and knowledge as they transition into the workforce and work through self-sufficiency.

“ I am so grateful for the intern opportunity the STEP program has given me, my life has changed for the better through this experience. It has given me a reason to become a better version of myself, as well as wanting to go back to school to further my education. To look back 2 ½ years ago, I would have never thought I’d be in the position I am in today and to have a voice in San Mateo County.

I owe it all to STEP for giving me the foundation to strive and prosper and the wonderful people behind it. Most importantly, I give myself credit for acknowledging the position I had been given and to really make the most out of this internship. Thank you STEP and San Mateo County for helping me pursue my dreams and truly seeing the potential that resides within myself.”

- Joaquin Preciado, pictured left STEP Intern



## JOBS FOR YOUTH

Every year, Jobs for Youth provides 20 Scholarships worth \$1,500 each to deserving youth. In 2019, one of these deserving youth was Isabella Marinos, a Mills High School graduate who is the first in her family to go to college. Isabella is passionate about improving the lives of those around her, and she dreams of solving both individual and social problems as a psychology and engineering double major. The Jobs for Youth Scholarship allowed Isabella to begin her college journey at Skyline this Fall, where she is truly thriving.

“ I know that this scholarship will help me transition into becoming a more independent student as I navigate through college. Additionally, it will help ease the financial burden of my schooling on my parents. I could not be more excited to start building my path to success! Thank you for helping me get one step further to achieving my dreams.”

- Isabella Marinos, pictured left Scholarship Recipient

## Recreation & Community Events

Percent of Parks Programs Targeted Towards Children in FY 2018-19

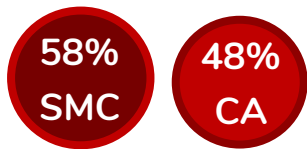


This measure was tracked and provided by the Parks Department.



## Civic Engagement

18-25-Year-Olds Registered to Vote, 2018



SMC registration rate of this group was the 2<sup>nd</sup> highest out of all counties in California in the 2018-19 ChildrenNow Report.

This measure was chosen since civic engagement during childhood is correlated to civic engagement in adulthood.

## JUNIOR RANGER PROGRAM

Sophie has participated in the Parks Department’s Junior Ranger Program for the last three years and has attended several different events. She and her brother, Alex, have enjoyed Fishing with a Ranger at Coyote Point, Archery at Huddart Park, and discovering hidden treasure at Fitzgerald Marine Reserve. At the program’s last event, Sophie and Alex learned about horses at Wunderlich Park and enjoyed equestrian crafts.

After the program, they decided to contribute to this year’s charitable donation to partners at the Friends of Huddart and Wunderlich Parks, who will use their donation to fund buses for low income schools to visit our parks this coming school year!



## DAD & ME @ THE PARK

The Dad's Workgroup is comprised of representatives from the Human Services Agency, County Health, Probation, Child Support, County Library, and First 5 to develop fatherhood engagement strategies and support for at-risk fathers in San Mateo County. Dad & Me @ the Park was attended by over 200 parents and children in 2019. The invitation to this event was shared with families receiving County services.

“Dad & Me @ the Park is a free annual resource fair and BBQ held on Father’s Day weekend that brings together dads in County programs and their children to celebrate fatherhood. This past year we brought the event closer to families in southern San Mateo County by hosting the event at Flood Park in Menlo Park for the first time.”

- Supervisor Dave Pine

## YOUTH COMMISSION

The Youth Commission is an advisory commission to the San Mateo County Board of Supervisors, established in 1993 to address youth need in the county and provide youth voice in local government. The Commission consists of 26 members, between the ages of 13-21, who reside or attend school in San Mateo County.

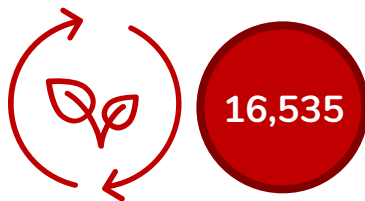
“The Youth Commission has given me the opportunity to create friendships that will last a lifetime. I have proudly become the first youth liaison to the Board of Education. I am able to work closely with Superintendent Nancy Magee, who has been so kind and inspirational. Being able to advocate for youth and deepen my knowledge and passion for the education system has made me work harder to implement positive change in my community.”

- Commissioner Sydney Mufarreh  
Mills High School senior, pictured right



## Environment

Number of Students Reached Across Office of Sustainability Programs in FY 2018-19



This measure was tracked and provided by the Office of Sustainability. This number includes joint activities and presentations with other partner agencies and departments.



## WASTE MANAGEMENT

### WESTBOROUGH MIDDLE SCHOOL

Corinna Low, a 7<sup>th</sup> grade science teacher, partnered with the Office of Sustainability (OOS) to take on waste as the foundation of a science unit, posing the question “Does our trash ever really disappear?” Students used concepts of physics to examine the life cycle of different everyday products and their city’s waste practices and laws. OOS program staff worked with her classes throughout the year, enhancing the classroom with hands-on activities.



The students played the OOS 4R’s Unit games, which illustrated the processes involved in the production, distribution, and end of life practices for the everyday products we all depend upon. Next, they learned all about plastic pollution and marine debris and used this information to develop persuasive writing campaigns around their choice of waste issues. Students worked on a variety of campaigns; everything from writing to their superintendent about reducing single use plastic waste in the cafeteria, to urging Boba shops to change their plastic straws, to rap songs about the Pacific Garbage Patch! The year culminated in an OOS 4R’s field trip to the South San Francisco Scavenger/Blue Line transfer station, where students came face to face with the mountain of trash they learned about during the year. Thanks to these activities, these students are now knowledgeable and aware of the impacts of the world’s waste issues and are part of the solution.

## WASTE MANAGEMENT

### ARAGON HIGH SCHOOL

Teacher Jessica Valera and her Advanced Placement Environmental Science (APES) students examined the issues of waste management as part of their course curriculum. While examining how human actions impact environments all over the world, the OOS Schools Program provided each class with a worm bin and educated the students about the factors required to maintain their own balanced ecosystem and the importance of diverting organics from being landfilled. Using the concept of compost as a critical part of waste management helped students make the connection between food waste and organics diversion with methane production and global climate change.

As part of a final project, students researched their school’s current waste practices and devised possible solutions for improvement. This led to an initiative to improve waste reduction practices on their campus. The school is also a current recipient of an OOS 4R’s Mini-Grant to help provide financial assistance to create a new waste management system. This important work continues with Ms. Valera’s four APES classes this school year.





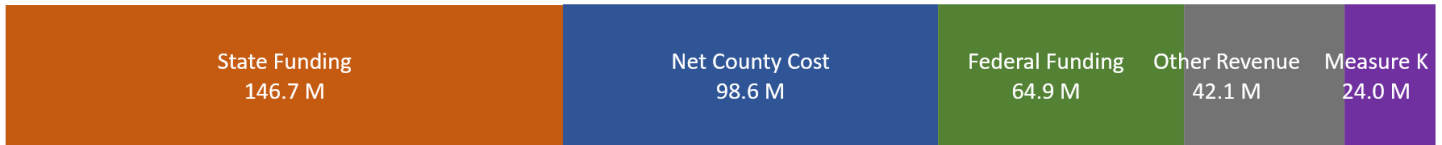
# BUDGET SUMMARY

## Budget Summary Background

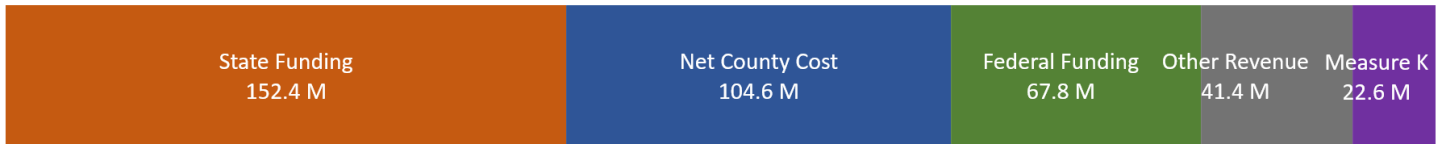
The allocations summarized below represent the total budget for programs and services for children, youth, and families for FY 2019-20 and FY 2020-21. The County of San Mateo has a two-year budget process. The dollars presented for the first year in the cycle, FY 2019-20, represent what was adopted by the Board of Supervisors in September 2019 as the FY 2019-20 Adopted Budget. The dollars presented for the second year of the cycle, FY 2020-21, represent what the Board of Supervisors accepted as the FY 2020-21 Preliminary Recommended Budget. The Board of Supervisors will adopt the FY 2020-21 Adopted Budget in September of 2020. The final FY 2020-21 Adopted Budget may differ from the allocations presented below.

## Funding Sources





FY 2019-20  
Total: \$376.3 M



FY 2020-21  
Total: \$388.8 M



## Funding by Category

	 WELLBEING	 HEALTH	 EDUCATION	 ENGAGEMENT	TOTAL
FY 2019-20	232,877,206	115,366,078	27,523,884	537,749	376,304,917
FY 2020-21	237,868,448	126,785,136	23,524,491	670,383	388,848,457

## Column Definitions

- Number Served:** Departments provided an estimate of the number of children, youth, and families that will be served by programs and services in FY 2020 and FY 2021. These estimates are imperfect as each department tracks participation differently (individuals, unduplicated individuals, families/households, etc). However, this is our best estimate of program/service reach.
- State Funding:** Captures dollars received from the State of California to fund programs/services.
- Federal Funding:** Captures dollars received from the Federal Government to fund programs/services.
- Measure K:** Captures dollars allocated from Measure K Revenue, a countywide half-cent sales tax extension passed by local voters in November 2016, to support programs/services.
- Other Revenue:** Captures dollars received that do not fit into other categories, such as grants.
- Net County Cost:** Captures dollars allocated from the County's General Fund.
- Total Requirements:** Sums all funding sources to calculate the total budget for each program/service.



Program Description		FY 2019-20							FY 2020-21		
Department Name	Program Title	Description of Services	Number Served	State Funding	Federal Funding	Measure K	Other Revenue	Net County Cost	Total Requirements	Number Served	Total Requirements
<b>WELLBEING</b>											
<b>Social Services</b>											
Child Support Services	Child Support Services	Establishment and enforcement of child support and medical support orders which include provisions for paternity, monetary support, and health insurance.	8,833	\$4,288,487	\$7,125,588	-	-	-	\$11,414,075	8,480	\$11,414,075
Coroner's Office	Trauma Bear	Program to comfort and distract children from potentially traumatic situations.	1	-	-	-	25	-	25	1	25
County Health - IHSS	In Home Supportive Services	In-home care for disabled children.	457	5,578,895	8,994,181	-	1,870,986	438,916	16,882,977	489	19,740,500
First 5 San Mateo County	Early Childhood Services - Healthy Homes	Provide comprehensive bilingual family support and mental health services aimed at reducing the effects of trauma and toxic stress to high-risk 0-5 families via home visiting, case management, mental health services; play/support groups, and maintain Parents As Teachers affiliation and services.	750	993,660	-	-	-	-	993,660	750	387,527
First 5 San Mateo County	Human Services Agency and Other Social Projects	Emerging Projects for alignment and system's building.	---	100,000	-	-	-	-	100,000	---	39,000
Human Services Agency	Eligibility Determination	Services include eligibility determination and case maintenance to ensure that eligible children and youth have access to CalWORKS support, Medi-Cal health insurance, and CalFresh (food stamps) and nutrition services.	67,700	18,040,836	5,214,531	54,970	105,671	6,101,209	29,517,217	67,552	29,146,724
Human Services Agency	Welfare Aid Payment	The program provides temporary cash assistance to low-income families with children.	2,180	12,138,574	137,962	-	-	479,464	12,756,000	2,111	12,756,000
Human Services Agency	Child Care Subsidy for At-Risk Families	With childcare assistance, low-income parents in CalWORKs, Children & Family Services, and other programs can participate in self-sufficiency activities, such as job interviews, job training, and vocational education.	484	1,447,065	2,530,643	-	125,000	76,848	4,179,556	423	4,238,333
Human Services Agency	Foster Care Youth Education and Employment Services	Foster youth ages 14-21 residing in San Mateo County receive case management services that can include educational, vocational, and employment services. Extensive services and support related to post-secondary education and training enrollment are provided. In some circumstances, youth placed out of county will receive linkage case management services from Foster Care Youth Employment Services.	80	581,916	134,526	-	-	1,049,262	1,765,704	80	1,807,672
Human Services Agency	Family Resource Centers	Counseling, crisis intervention, and case management are provided at 8 high-need schools to ensure the healthy development of children. Staff also connect families to housing, food, health insurance, and supportive counseling. Measure K funds expand the service areas to 9 schools in 5 school districts and provide flexibility to assign staff as determined by need.	512	469,673	-	1,067,823	-	2,223,695	3,761,191	512	3,930,831

Program Description		FY 2019-20						FY 2020-21			
Department Name	Program Title	Description of Services	Number Served	State Funding	Federal Funding	Measure K	Other Revenue	Net County Cost	Total Requirements	Number Served	Total Requirements
Human Services Agency	Children & Family Services-Basic Allocation	Services to prevent abuse and neglect, strengthen families, and ensure that children have permanent homes. Program services include: Child Abuse Hotline, Abuse/Neglect Investigations, Family Reunification and Maintenance, Foster Parent Recruitment and Training, Adoptions, Safely Surrendered Baby Program, and housing for Emancipated Foster Youth.	562	16,874,958	17,300,908	3,022,012	526,000	17,116,854	54,840,732	562	55,513,452
Human Services Agency	San Mateo County Receiving Home	The licensed shelter facility provides emergency placement for up to 30 days for children ages 6-17 in a home-like environment. In addition to shelter, the Receiving Home facilitates provide health, mental health, case management, and education services.	38	1,955,108	1,304,663	-	-	934,465	4,194,236	38	4,313,757
Human Services Agency	Foster Care Aid Payments	The program supports children while in their temporary placements in licensed foster homes, group homes, or with relative caregivers until reunification with their families or permanent placement is made.	323	11,313,505	3,129,855	-	1,118,404	652,569	16,214,333	323	16,239,624
Human Services Agency	Adoption Aid Payments	The program provides federal subsidies to encourage the adoption of special needs children and remove the financial disincentives for families to adopt.	443	2,970,000	2,255,000	-	-	275,000	5,500,000	443	5,500,000
Measure K	Grant to Catholic Charities	Grant to Catholic Charities to allow the nonprofit organization to hire a part-time social worker to assist immigrant youth for a one-year period. Catholic Charities offers free legal immigration services and supportive programs such as mentorships, movie nights and other activities.	---	-	-	50,000	-	-	50,000	---	-
<b>Housing/Homelessness</b>											
Human Services Agency	Homeless and Safety Net Services	The program provides an array of safety net services through partnerships with community agencies such as the core service agencies and homeless service providers. Supportive services include food, emergency housing assistance, diversion, coordinated entry, homeless shelter services, rapid rehousing, and transportation.	8,900	1,283,279	352,232	3,711,185	462,551	2,699,428	8,508,675	8,900	8,627,140
<b>Juvenile Justice/Legal Advocacy</b>											
District Attorney	Victim Services Division	Provision of comprehensive services including support, information, and criminal justice advocacy for child victims and their families.	1,200	18,003	282,056	-	-	-	300,059	1,200	300,059
District Attorney	Keller Center	Provides forensic medical exams of suspected child victims of sexual assault and forensic interviewing of children who are victims of physical child abuse, domestic violence, or witness crimes taking place. A Deputy District Attorney is assigned to a multi-disciplinary team who conducts the investigations in a collaborative fashion.	227	-	-	-	-	24,757	24,757	227	24,757

Program Description		FY 2019-20						FY 2020-21			
Department Name	Program Title	Description of Services	Number Served	State Funding	Federal Funding	Measure K	Other Revenue	Net County Cost	Total Requirements	Number Served	Total Requirements
District Attorney	Case Investigations and Prosecutions	The Child Abduction and Recovery program locates and recovers children illegally taken from their families while also providing them with support and legal assistance in court.	21	17,547	-	-	-	-	17,547	21	17,547
Probation	Institutions Services	Services for youth in the Youth Services Center - Juvenile Hall and the Margaret J. Kemp - Camp for Girls with the goal to promote resiliency, pro-social behavior and emotional wellbeing. These programs include yoga and creative arts curriculum, mental health counseling and trauma healing, individual & family therapy, vocational assistance, and more. Budget includes contracts funded under the Youth Offender Block Grant (YOBG).	600	10,796,257	120,000	-	3,157,371	20,506,093	34,579,721	600	35,664,104
Probation	Juvenile Services	Deputy Probation Officers in Juvenile Services provide risk-based supervision and case management for youth on probation. Supervision ensures that youths meet family, court, and community expectations with the objective of becoming productive, law-abiding members of the community. State funding comes from the Juvenile Justice Crime Prevention Act and Juvenile Probation and Camps Funding, and funds contracts to provide services including case management, mental health counseling, alcohol & drug treatment, behavioral skills development, and more.	1,906	7,413,915	484,533	-	1,566,245	13,281,250	22,745,943	1,906	23,538,256
Sheriff's Office	Patrol Bureau	The Sheriff's Office provides program services to the youth and families of San Mateo County through the Sheriff Activities League (SAL), the Community Alliance to Revitalize Our Neighborhood (CARON), the School Resource Unit (SRU), and the Community Policing Unit (CPU). SAL offers programs focusing on building the bond between deputies and youth, CARON focuses on improving community well-being by reducing gangs, drugs and violence, building community trust in law enforcement, and strengthening family relationships, and SRU places deputies in schools to provide guidance to students and maintain safety. CPU hosts events including a holiday toy drive, Star Camp, and community movie nights.	46,000	-	-	578,526	657,173	2,942,600	4,178,299	46,000	4,310,717
<b>Other</b>											
Human Services Agency	Children's Fund	The Children's Fund provides goods and services to low income, foster and homeless youth living in San Mateo County. The children or family must be receiving direct County services and be referred directly by their County caseworker. This donation driven program provides backpacks and school supplies, Halloween costumes, holiday gifts, baby clothing, emergency diapers, and financial assistance for youth seeking orthodontic treatment. The program resources are 100 percent donor-funded and go directly to the children in need.	4,249	-	-	-	129,500	222,999	352,499	4,249	358,348
<b>WELLBEING TOTAL</b>			145,466	\$96,281,677	\$49,366,678	\$8,484,516	\$9,718,926	\$69,025,409	\$232,877,206	144,867	\$237,868,448

Program Description			FY 2019-20						FY 2020-21		
Department Name	Program Title	Description of Services	Number Served	State Funding	Federal Funding	Measure K	Other Revenue	Net County Cost	Total Requirements	Number Served	Total Requirements
<b>HEALTH</b>											
<b>Prenatal/Perinatal</b>											
		Home Visiting Services provide support for pregnant women and parents. Mothers receive assistance making medical appointments, returning to school, help with nutrition, immunization, breastfeeding, child development, parenting and accessing resources for daily living, mental health, and substance abuse supports. Targeted services are available for teen parents and African American families. Home Visiting also coordinates care for foster children and monitors children for overexposure to lead.									
County Health - Family Health Services	Family Health Services	California Children's Services provide assistance to children who have long-term illnesses and/or disabilities. Assistance includes special medical care fees, referrals to specialists, and occupational and physical therapy for children.	21,367	\$14,538,784	\$5,010,508	\$1,670,333	\$1,244,633	\$14,706,956	\$37,171,214	21,367	\$38,369,764
County Health - Public Health, Policy, and Planning	Public Health	Public Health services include perinatal hepatitis B case management and disease outbreak investigations.	548	126,387	23,664	-	-	130,605	280,656	547	292,085
<b>Mental Health</b>											
County Health - Behavioral Health and Recovery Services (BHRS)	Canyon Oaks Youth Center	Adolescent residential treatment center.	15	68,529	103,012	-	960,235	3,418,401	4,550,177	15	4,739,797
County Health - BHRS	Child Welfare/Mental Health Team	Outpatient mental health services to child welfare population.	106	93,573	256,152	173,382	49,188	652,153	1,224,448	106	1,269,930
County Health - BHRS	Juvenile Justice Mental Health Team - Youth Services Center	Mental health services to juvenile justice population.	262	53,066	508,697	-	251,673	1,811,222	2,624,658	262	2,745,619
County Health - BHRS	Pre to Three / Partners for Safe and Healthy Children	Outpatient mental health services to abused children.	539	951,746	1,311,356	587,002	404,001	1,520,511	4,774,616	539	4,988,565

Program Description		FY 2019-20							FY 2020-21		
Department Name	Program Title	Description of Services	Number Served	State Funding	Federal Funding	Measure K	Other Revenue	Net County Cost	Total Requirements	Number Served	Total Requirements
County Health - BHRS	Regional Mental Health Clinics	Outpatient mental health services to children and families.	949	1,464,079	3,546,857	479,514	1,155,879	-	6,646,329	949	6,929,107
County Health - BHRS	School Based Mental Health Team	Chapter 26.5 Assessment.	583	945,876	1,631,958	-	2,345,313	796,845	5,719,992	583	5,958,341
County Health - BHRS	Therapeutic Day School Program	Intensive adolescent day treatment services.	62	209,345	223,344	-	238,318	1,197,581	1,868,588	62	1,949,823
County Health - BHRS	Youth Case Management	Youth at PES, hospital or residential placement and mental health services to young adults.	455	155,047	213,592	-	140,056	934,075	1,442,770	455	1,812,131
County Health - BHRS	Intensive out-of-County Placements	Out-of-County intensive day treatment programs at residential treatment centers.	8	219,166	268,500	-	-	69,040	556,706	8	576,933
County Health - BHRS	Full Service Partnership Services	Intensive community based wrap-around services.	140	786,676	1,057,831	54,106	5,893,092	209,083	8,000,788	140	8,085,678
County Health - BHRS	Therapeutic Behavioral Services and Crisis In-Home Support Services	Short-term treatment services for severely emotionally disturbed youth at risk of placement in an institution or intensive residential program.	124	567,281	924,237	-	-	131,189	1,622,707	124	1,688,270
County Health - BHRS	Daily Youth Health Center	Mental health services to youth at DCYHC and at high school campuses in Jefferson Union High School District.	190	88,400	61,877	-	162,160	17,077	329,514	190	342,694
County Health - BHRS	Juvenile Sexual Responsibility	Mental health services for juvenile sexual offenders.	19	38,714	16,662	-	45,009	8,293	108,678	19	113,025
County Health - BHRS	Youth Trauma Intervention	Early intervention services for youth who have experience trauma.	20	-	-	610,018	-	-	610,018	20	628,318
County Health - BHRS	Screening and Assessment of Early Onset Mental Illness	Mental health screening, assessment and treatment for transitional age youth with bipolar disorder or early onset psychosis.	255	48,538	268,067	433,127	818,460	48,500	1,616,692	255	1,681,360
County Health - BHRS	Adolescent Outpatient	Outpatient alcohol and drug treatment services to youth.	35	14,363	24,719	-	42,775	-	81,857	35	42,775
County Health - BHRS	Adolescent Residential	Board and care for youth who are concurrently being provided outpatient or day treatment drug and alcohol treatment funded by Drug MediCal.	7	208,000	-	-	-	-	208,000	7	216,320
County Health - BHRS	Perinatal Day Treatment	Day treatment services for women with alcohol and drug treatment services who are pregnant or have children ages 0-5. The children accompany their mothers, daycare is provided, and parenting skill are included in treatment.	40	-	-	-	4,359	-	4,359	40	4,359

Program Description		FY 2019-20							FY 2020-21		
Department Name	Program Title	Description of Services	Number Served	State Funding	Federal Funding	Measure K	Other Revenue	Net County Cost	Total Requirements	Number Served	Total Requirements
County Health - BHRS	Perinatal Residential	Residential alcohol and drug treatment services for women who are pregnant or have children age 17 and under. Children may reside with their mothers and day care may be provided.	74	-	-	-	104,610	-	104,610	74	104,610
County Health - BHRS	Prevention-Club Live / Friday Night Live	Training and technical assistance to after school programs designed to reduce youth alcohol and drug use.	69	-	-	-	30,000	-	30,000	69	30,000
County Health - BHRS	AOD Prevention Partnerships	Community capacity building and environmental prevention of alcohol and drug use partnership cities (Daily City, Pacifica, San Mateo, Half Moon Bay, La Honda/Pescadero, Redwood City, East Palo Alto).	4,814	260,206	-	-	695,586	-	955,792	4,814	955,792
County Health - BHRS	Mental Health First Aid and Parent Partnership Services	Training and intensive support of parents of adolescents, and training of school personnel in the early identification and Partnership Services intervention for children with high risk for mental illness.	618	-	-	415,375	-	-	415,375	618	483,566
County Health - BHRS	Early Childhood Community Team	Comprehensive prevention, early intervention and treatment services to families with young children ages 0 to 5.	397	6,798	-	700,194	425,450	-	1,132,442	397	1,177,740
First 5 San Mateo County	Mental Health System Building	Partnerships to support trauma- and resiliency-informed practices and policies in child- and family-serving organizations.	---	49,426	-	-	-	-	49,426	---	19,276
First 5 San Mateo County	Trauma & Resiliency support.	Technical Assistance: Partnerships to support trauma- and resiliency-informed practices and policies in child- and family-serving organizations; Trauma county-wide implementation team	---	30,000	-	-	-	-	30,000	---	11,700
<b>Medical Care/Prevention</b>											
Coroner's Office	Save A Life	Program for at-risk youth to educate them on the tragic, fatal effects of risky behaviors.	20	-	-	-	900	-	900	30	1,400
Correctional Health	Youth Services Center (YSC)	Provide medical, dental, and nutrition services to incarcerated juveniles.	922	319,205	-	-	-	1,412,977	1,732,182	673	1,697,644
County Health	Health Coverage Unit	Achieve universal health coverage of children in San Mateo County by enrolling children in all available public healthcare coverage programs.	26,317	2,014,346	-	-	268,441	842,614	3,125,401	26,317	2,165,156



Program Description		FY 2019-20						FY 2020-21			
Department Name	Program Title	Description of Services	Number Served	State Funding	Federal Funding	Measure K	Other Revenue	Net County Cost	Total Requirements	Number Served	Total Requirements
County Health - Emergency Medical Services	Emergency Medical Services	Provides coordination and oversight of the County's emergency medical services system, including services provided to pediatric patients. EMS develops pediatric pre-hospital treatment policies, procedures and protocols; contracts for Pediatric Base Hospital clinical consultation and Medical Direction services for pediatric patients served by the San Mateo County EMS system; coordinates access to pediatric focused educational opportunities for EMS field providers, consults with EMS system stakeholder partners with regards to pediatric services; and promotes hospital readiness to provide age and condition appropriate care to pediatric patients.	1,577	-	-	-	36,002	-	36,002	1,580	37,271
County Health - Environmental Health	School Share Table	Environmental Health Services sets up share tables in school cafeterias or other communal eating areas to allow students to safely take or leave sealed, unopened, and uneaten cafeteria food or beverages. Share tables prevent edible food from ending up as landfill waste, and provide extra food for students who may not have enough to eat during lunch.	7,000	-	-	-	35,441	-	35,441	12,000	60,100
County Health - PHPP	Public Health	Mobile Health services include immunizations and other healthcare needs.	665	168,934	45,125	-	-	65,565	279,624	665	286,672
County Health - San Mateo Medical Center (SMMC)	Keller Center	Provide physical examinations, documentation, and consultation with Child and Family Services regarding physical abuse and neglect cases. Provide forensic medical legal examinations and testimony for child sexual abuse cases and outpatient treatment services for children impacted by abuse. Provide brief medical exam prior to placement in Foster Care.	121	28,651	-	-	1,616	-	30,266	121	52,603
County Health - SMMC	Daly City Youth Center	Outpatient Adolescent Primary Medical Care, including physical examinations, acute care and immunizations. Confidential Reproductive Health Services for Adolescents.	370	1,988,757	-	-	136,331	-	2,125,088	370	3,215,648
County Health - SMMC	Daly City Clinic	Outpatient Primary Medical Care, including physical examinations, acute care and immunizations. Comprehensive dental care for children and teens.	1,963	1,723,511	-	-	277,437	-	2,000,948	1,963	2,890,730
County Health - SMMC	South San Francisco Clinic	Outpatient Primary Medical Care, including physical examinations, acute care, and immunizations.	1,202	1,266,013	-	-	282,486	-	1,548,498	1,202	2,180,530
County Health - SMMC	39th Avenue Family Health Center	Outpatient Primary Medical Care, including physical examinations, acute care, and immunizations. Fluoride treatment for children at risk for cavities. Mental Health services for children. Peer Support and Group Therapy for high risk teens. Group Sessions for children with behavioral issues. Multidisciplinary program for weight management in children.	4,389	7,193,724	-	-	1,637,702	-	8,831,426	4,389	12,616,404
County Health - SMMC	Coastside Clinic	Outpatient Pediatric Primary Medical Care, including physical examinations, acute care, and immunizations.	1,249	1,170,161	-	-	182,550	-	1,352,711	1,249	1,976,604

Program Description			FY 2019-20						FY 2020-21		
Department Name	Program Title	Description of Services	Number Served	State Funding	Federal Funding	Measure K	Other Revenue	Net County Cost	Total Requirements	Number Served	Total Requirements
County Health - SMMC	Pescadero	Outpatient Pediatric Primary Medical Care, including physical examinations, acute care, and immunizations.	4	8,569	-	17,101	3,259	-	28,929	4	34,317
County Health - SMMC	Sequoia Teen Wellness Center	Outpatient Adolescent Primary Medical Care, including physical examinations, acute care and immunizations. Confidential reproductive health services for adolescents.	321	1,998,983	-	-	136,931	-	2,135,914	321	3,129,130
County Health - SMMC	Fair Oaks Health Center	Outpatient Children and Adolescent Primary Medical Care, including physical examinations, acute care and immunizations. Group visits and individual family counseling and education on controlling asthma, nutrition, physical activity, and dental.	5,723	5,788,272	-	-	1,195,897	-	6,984,169	5,723	9,888,766
First 5 San Mateo County	Help Me Grow Child Healthcare Provider Liaison	This grant covers one of the four core components of the HMG model. This service tracks the landscape of child health providers, their current developmental screening practices, and supports implementation of screening systems and referrals into the HMG Centralized Access Point through technical assistance.	---	63,977	-	-	-	-	63,977	---	24,951
First 5 San Mateo County	Oral Health Services	Preventative oral health services to low income young children, including children with special needs, in settings that are convenient to them and their families by integrating services in non-dental settings; the Virtual Dental Home Model.	2,215	250,000	-	-	-	-	250,000	2,215	97,500
First 5 San Mateo County	Watch Me Grow	Bolsters the continuum of services that identifies and treats children with special needs and the ongoing effort to address systemic issues that impact access to and the quality of these services. Emphasis is placed on providing services in pediatric clinics and family support settings and professional development to providers in San Mateo County.	775	1,035,170	-	-	-	-	1,035,170	775	403,716
First 5 San Mateo County	Watch Me Grow - Clinic Based Services	Identified families with young children ages 0-5 receiving care at the San Mateo Medical Center and its clinics receive care coordination and/or assessment services through the FSSMC's Watch me Grow Clinic-Based Services program.	---	-	-	-	362,765	-	362,765	---	-
Measure K	Grant for 43 Automated External Defibrillators	Grant to purchase and install 43 automated external defibrillators (AEDs) at South San Francisco public schools and train staff and faculty on use. New California law requires any school offering sports to have at least one AED.	8,707	-	-	78,000	-	-	78,000	---	-
Parks	Park Rx	Meeting with patients to teach them that parks can be used as an addition to their wellness practice.	225	-	-	500	-	-	500	500	1,000

Program Description		FY 2019-20							FY 2020-21		
Department Name	Program Title	Description of Services	Number Served	State Funding	Federal Funding	Measure K	Other Revenue	Net County Cost	Total Requirements	Number Served	Total Requirements
<b>Other</b>											
County Health - Public Health, Policy, and Planning	Health Policy and Planning-Youth Development	Collaborative work with community and community partners to advance youth development efforts including offering youth-specific programs and services, familiarizing staff with the concept of youth development, developing uniform policies for providing services to youth, supporting the Youth Commission, and supporting the Community Collaboration for Children's Success.	3,129	-	-	31,827	349,568	280,358	661,753	3,106	610,076
First 5 San Mateo County	Help me Grow Centralized Access Point and Family and Community Outreach Provider	Funds the rollout and ongoing implementation of two of the four core components of the HMG model here in SMC. This includes staffing and operational costs for the call center and outreach to non-medical providers and families.	3,000	297,839	-	-	-	-	297,839	3,000	116,157
First 5 San Mateo County	Help Me Grow	Assists HMG agencies/ communities in leveraging existing resources to provide information on child development, link families to community-based services, identify vulnerable children, and empower families to support their children's healthy development.	---	120,318	-	-	-	-	120,318	---	46,924
First 5 San Mateo County	Help Me Grow Coordination and Policy	F5SMC County contribution to CA Help Me Grow policy and technical assistance.	---	3,000	-	-	-	-	3,000	---	1,170
First 5 San Mateo County	Leveraging Support (MAA, MHSA, EPDST, Calworks)	Technical Assistance to plan and determine feasibility of implementing MAA; Administrative support during Time Surveying.	---	40,000	-	-	-	-	40,000	---	15,600
First 5 San Mateo County	Help Me Grow Communication	Web-site Development, Communications Implementation Plan, translation, and technical assistance.	---	44,845	-	-	-	-	44,845	---	17,490
<b>HEALTH TOTAL</b>			<b>101,590</b>	<b>\$46,448,275</b>	<b>\$15,496,158</b>	<b>\$5,250,479</b>	<b>\$19,918,122</b>	<b>\$28,253,045</b>	<b>\$115,366,078</b>	<b>97,898</b>	<b>\$126,785,136</b>

Program Description		FY 2019-20							FY 2020-21		
Department Name	Program Title	Description of Services	Number Served	State Funding	Federal Funding	Measure K	Other Revenue	Net County Cost	Total Requirements	Number Served	Total Requirements
<b>EDUCATION</b>											
<b>Early Childhood</b>											
Measure K	Big Lift	Offers high-quality preschool with additional programs focused on reducing chronic absence, ending summer learning loss, and encouraging families to participate in activities that promote literacy.	3,000	-	-	\$6,678,496	-	-	\$6,678,496	3,000	\$6,678,496
First 5 San Mateo County	Therapeutic Child Development	Therapeutic Child Development Centers at First Step and Haven. Provide a therapeutic treatment milieu for homeless toddlers and preschoolers in an early learning setting at First Step for Families and Haven Family House.	100	224,200	-	-	-	-	224,200	100	87,438
First 5 San Mateo County	Thriving Families	Engage south-county families (120 children and 190 parents/caregivers) in a bilingual parent participation and early learning support program. A subset of those served – those who are the most at risk for potential abuse/neglect or trauma -- will receive intensive supports incorporating care coordination, case management and home visiting.	335	193,208	-	-	-	-	193,208	335	75,351
First 5 San Mateo County	Family Engagement Professional Development	Programming includes: 1) Friday Cafes; 2) Parent/Family Café capacity building; 3) Dual Language Learning family workshops; and 4) in collaboration with FSSMC, design and launch a mechanism to engage Directors/Leaders to implement meaningful and culturally responsive family engagement policies/practices.	---	219,739	-	-	-	-	219,739	---	85,698
First 5 San Mateo County	Sueños Unidos Parent Participatory Preschool	South-coast, full-day, bilingual parent participatory child care center serving 8 children (ages 18-36 months) and their families in Pescadero, including wrap around services consisting of home visits, Mami/Papi/Yo groups, and care coordination for high-risk families.	24	53,277	-	-	-	-	53,277	24	20,778
First 5 San Mateo County	EQ+IP	Early learning quality improvement and expanded access to child care for children with special needs & Quality Rating and Improvement System (QRIS) implementation.	200	1,721,582	-	-	-	-	1,721,582	200	671,417
First 5 San Mateo County	Build Up Kids for San Mateo County	A collective impact initiative designed to grow and improve the supply of infant/toddler and pre-school child care spaces: Early Learning Facilities.	---	138,438	-	-	-	-	138,438	---	53,991
First 5 San Mateo County	SMC Early Childhood Workforce Study	Research and education for the early learning workforce.	---	45,908	-	-	-	-	45,908	---	17,904
First 5 San Mateo County	Focus Groups	Parent and Provider focus groups for support or alignment, service delivery, data, and communications.	---	5,000	-	-	-	-	5,000	---	1,950
First 5 San Mateo County	Sponsorships	Funding for sponsorships.	---	10,000	-	-	-	-	10,000	---	3,900

Program Description			FY 2019-20							FY 2020-21	
Department Name	Program Title	Description of Services	Number Served	State Funding	Federal Funding	Measure K	Other Revenue	Net County Cost	Total Requirements	Number Served	Total Requirements
First 5 San Mateo County	Emerging Projects	Emerging projects.	---	302,000	-	-	-	-	302,000	---	-
First 5 San Mateo County	F5CA IMPACT - Evaluation	California and San Mateo County Quality Rating and Improvement System (QRIS) data collection.	---	-	-	-	92,942	-	92,942	---	-
First 5 San Mateo County	F5CA IMPACT- Quality	QRIS coaching and quality supports.	---	-	-	-	242,224	-	242,224	---	-
First 5 San Mateo County	F5CA IMPACT- Accountability	QRIS rating and assessment supports.	---	-	-	-	195,013	-	195,013	---	-
First 5 San Mateo County	QRIS Teacher Appreciation Event	QRIS providers.	---	-	-	-	2,500	-	2,500	---	-
First 5 San Mateo County	IMPACT Region 4 Training and Technical Assistance HUB Implementation	QRIS technical assistance.	---	-	-	-	33,155	-	33,155	---	-
First 5 San Mateo County	Pre-K 3 to Kindergarten Articulation and Alignment	School Readiness Articulation & Alignment activities for four eligible Big Lift districts: Bayshore, Brisbane, Pacifica and San Mateo-Foster City.	---	111,300	-	-	-	-	111,300	---	43,407
First 5 San Mateo County	Big Data Project	Shared data and collaborative planning: 0-3.	---	98,000	-	-	-	-	98,000	---	38,220
First 5 San Mateo County	Persimmony Grants Management & Data System	Grants management, invoicing, and data submission.	---	96,896	-	-	-	-	96,896	---	37,789
First 5 San Mateo County	Communication Consultation Services	Communications Plan Implementation highlighting the importance of a child's early years, the needs and circumstances of families with young children in San Mateo County, and opportunities for stakeholders to act in ways that maximize positive outcomes for this population.	---	100,000	-	-	-	-	100,000	---	39,000
First 5 San Mateo County	F5SMC Collateral materials	Outreach materials and parent and child supplies for events, including 20th Anniversary.	---	22,000	-	-	-	-	22,000	---	8,580
First 5 San Mateo County	Kits for New Parents	Parent education.	2,810	62,000	-	-	-	-	62,000	2,810	24,180
First 5 San Mateo County	Communications, Messaging, & Campaigns/ Events	Targeted campaign.	---	10,000	-	-	-	-	10,000	---	3,900
First 5 San Mateo County	Policy Systems Work and Consultation	Technical assistance and supports for systems alignment.	---	100,000	-	-	-	-	100,000	---	39,000

Program Description			FY 2019-20						FY 2020-21		
Department Name	Program Title	Description of Services	Number Served	State Funding	Federal Funding	Measure K	Other Revenue	Net County Cost	Total Requirements	Number Served	Total Requirements
First 5 San Mateo County	Systems - Grantee Level Policy Convening	Grantee level policy convening.	---	82,000	-	-	-	-	82,000	---	-
First 5 San Mateo County	Socios for Success	Outreach to underserved, low-income, 0-5 families in Redwood City and North Fair Oaks via Community Mobilization Teams connecting them to under-utilized resources in four key areas: food, health, literacy, and early childhood education.	300	30,475	-	-	-	-	30,475	300	11,885
First 5 San Mateo County	Safe, Healthy, & Equitable Communities	Parent Partnership and Leadership Engagement in targeted communities.	245	100,000	-	-	-	-	100,000	245	-
First 5 San Mateo County	Build Up Business Engagement	A collective impact initiative designed to grow and improve the supply of infant toddler and pre-school child care spaces: Early Learning Facilities.	---	4,464	-	-	-	-	4,464	---	1,741
Human Resources	San Mateo County Child Care Center	Onsite Child Care Center for County employee families and the community.	88	-	-	-	-	110,000	110,000	88	110,000
Measure K	Grant to the Child Care Coordinating Council	Grant to the Child Care Coordinating Council to grow and improve the supply of child care and preschool facilities in San Mateo County.	---	-	-	50,000	-	-	50,000	---	-
<b>K-12</b>											
Coroner's Office	Every 15 Minutes/Sober Prom	Program for educating high school students of the risks of drinking and driving.	2,400	-	-	-	-	600	600	3,600	900
Department of Public Works	Airports - Young Eagles	Volunteers with the San Carlos Airport chapter of the Experimental Aircraft Association provide free airplane rides to children between the ages of 8 and 17 to encourage interest in aviation and STEM. The Airport provides staff support, ramp space and passenger greeting space.	500	-	-	-	600	-	600	550	600
Department of Public Works	Airports - Airport Tour Program	Tours with local schools to engage youth, and educate about STEM and careers in aviation. The interactive tours will include hands-on aircraft displays and air traffic control tower tours. Airport staff is planning the event and leading the tours.	---	-	-	-	-	-	-	100	3,000
Human Services Agency	STEM	The program provides hands-on science, technology, engineering, and math (STEM) education for K-12 youth in afterschool and in-school programs. The program promotes teacher innovation in STEM education and expanded learning opportunities to low income, underrepresented STEM minorities, and foster youth to prepare them for STEM career pathways.	1,220	-	-	-	-	321,529	321,529	1,220	331,706

Program Description		FY 2019-20						FY 2020-21			
Department Name	Program Title	Description of Services	Number Served	State Funding	Federal Funding	Measure K	Other Revenue	Net County Cost	Total Requirements	Number Served	Total Requirements
Human Services Agency	STEM - Academic Centers	The academic centers provide a school-based environment in which K-6 youth receive tutoring in core academic subjects and develop study skills. Local schools design and implement the curriculum modules.	1,900	-	-	-	-	300,000	300,000	1,900	300,000
Human Services Agency	Afterschool Academic And Enrichment programs	Afterschool academic and enrichment programs (A.S.A.P.) for youth pre-K to K-8 within North County are provided in conjunction with Daily City Partnership. The collaboration with four school districts enables students who are performing below grade level in math and English to receive tutoring. The collaboration also increases the ability of participating schools to offer expanded learning programs in sports, art, STEM, dance, and music after school.	1,740	-	-	-	-	109,262	109,262	1,740	113,632
Measure K	Grant to the Sojourn Project	Grant to the Sojourn Project to provide classroom presentations on the civil rights movement. The presentations encourage students to become politically engaged.	25,000	-	-	50,000	-	-	50,000	---	-
Measure K	Grant to the Aragon Music Boosters	Grant to the Aragon Music Boosters at San Mateo's Aragon High School for the purchase and repair of instruments, sending students to festivals and other services that support the music program.	350	-	-	43,250	-	-	43,250	---	-
Measure K	Grant to the San Mateo-Foster City Education Foundation	Grant to the San Mateo-Foster City Education Foundation for purchasing books and materials to support reading and science, technology, engineering and math programs. The funding, for instance, will purchase Chromebooks as well as books for English Language Arts.	12,500	-	-	694,000	-	-	694,000	---	-
Measure K	Grant to Second Harvest Food Bank	Breakfast is an important start to the day for school children, improving attendance, behavior and academic performance. This grant allows Second Harvest Food Bank to provide free breakfast and lunch to all students at four elementary schools where a high proportion of students from families with low incomes.	1,800	-	-	80,000	-	-	80,000	---	-
Measure K	Grant for Parent Workshops	Grant providing funds for a local nonprofit organization to hold two nine-week workshops in fall 2019. These workshops give parents information on how they can support their children academically and socially.	60	-	-	30,000	-	-	30,000	---	-
Measure K	Grant for students in East Palo Alto	Grant for a project to find gaps in services for students in East Palo Alto. Data collected from local nonprofit groups and other institutions will guide how services are delivered and support efforts to increase the high school graduation rate to 100 percent.	8,211	-	-	40,000	-	-	40,000	---	-
Parks	Classroom Programs	Environmental education in the classroom and field trips in County parks.	400	-	-	5,000	-	-	5,000	500	5,000

Program Description			FY 2019-20						FY 2020-21		
Department Name	Program Title	Description of Services	Number Served	State Funding	Federal Funding	Measure K	Other Revenue	Net County Cost	Total Requirements	Number Served	Total Requirements
<b>Job Readiness</b>											
Department of Public Works	Airports - Upwind Scholarship Program	Entirely funded by Airport users and businesses, this scholarship transforms local high school students into private pilots during the summer between their junior and senior years. Airport staff provide airport familiarization training and tours, and assist with Upwind special events.	10	-	-	-	600	-	600	10	800
Human Resources	Jobs for Youth	Job readiness services and higher education scholarships for youth age 14-21.	2,000	-	-	-	-	288,289	288,289	2,000	288,289
Human Resources	Supported Training & Employment Program (STEP)	STEP is an internship program designed to comprehensively prepare and train foster youth ages 18-24 during their transition into the workforce and adulthood.	18	-	-	400,000	59,986	-	459,986	18	459,986
<b>Other</b>											
San Mateo County Libraries	County Library	San Mateo County Libraries are incomparable destinations for learning and growth. Each of our twelve libraries is part of a larger family offering worlds of discovery and technological opportunities. More than 65 percent of the service population have library cards, and more than 2.2 million people visit us in person annually.	58,265	250,000	-	2,209,240	11,506,712	-	13,965,952	58,265	13,965,952
<b>EDUCATION TOTAL</b>			<b>123,476</b>	<b>\$3,980,486</b>	<b>-</b>	<b>\$10,279,986</b>	<b>\$12,133,732</b>	<b>\$1,129,680</b>	<b>\$27,523,884</b>	<b>77,005</b>	<b>\$23,524,491</b>



Program Description		FY 2019-20						FY 2020-21			
Department Name	Program Title	Description of Services	Number Served	State Funding	Federal Funding	Measure K	Other Revenue	Net County Cost	Total Requirements	Number Served	Total Requirements
<b>ENGAGEMENT</b>											
<b>Civic Engagement</b>											
Assessor-County Clerk-Recorder	Student Democracy Program (formerly Democracy Live)	Provides students an Election Day opportunity to serve their community and learn about the practice of voting.	200	-	-	-	\$13,720	\$14,280	\$28,000	250	\$35,000
County Manager's Office	Youth Commission	Advisory commission to the San Mateo County Board of Supervisors, established in 1993 to address youth need in the county and provide youth voice in local government.	26	-	-	-	-	87,749	87,749	26	153,333
<b>Environment</b>											
Office of Sustainability	OOS Schools Program	Provides educational activities for students throughout San Mateo County around the 4R's of waste reduction: reduce, reuse, recycle, rot (compost). Activities include in-classroom workshops around worm composting, playing educational board games, hosted field trips to recycling facilities and landfills, and school-wide assemblies.	8,000	-	-	-	350,000	-	350,000	8,000	350,000
Office of Sustainability	Youth Exploring Sea Leve Rise (YESS) Program	Educational program on climate change and sea level rise for 9-12th grade students. Field trip based where students collect data and help restore marsh habitats.	703	-	-	-	-	50,000	50,000	883	58,550
Office of Sustainability	Youth Climate Ambassadors Leadership Program	Year long leadership program for high school students interested in sustainability and climate change. Includes retreats, monthly workshops, student project development, networking, and mentorship.	---	-	-	-	-	-	-	75	50,000
<b>Recreation/Community Events</b>											
Department of Public Works	Airports: Touch-A-Plane	Free event at the Half Moon Bay Airport for coastside youth to meet pilots, touch airplanes, and learn about general aviation. Airport staff coordinate and host the event.	350	-	-	-	6,000	-	6,000	400	6,500
Parks	Youth Development	Boy and Girl Scout achievement projects.	200	-	-	5,000	-	-	5,000	250	5,000
Parks	Volunteerism	Department partners with schools and youth groups to provide volunteer opportunities at County parks.	300	-	-	5,000	-	-	5,000	500	6,000
Parks	Junior Ranger Program	Fun activities and learning opportunities in County parks.	190	-	-	2,000	-	-	2,000	200	2,000
Parks	Library Programs	Teaching children and families about parks natural and cultural history.	200	-	-	1,000	-	-	1,000	200	1,000
Parks	Movies in the Park	Movie Nights for families to enjoy in County parks.	650	-	-	3,000	-	-	3,000	750	3,000
<b>ENGAGEMENT TOTAL</b>			<b>10,819</b>	-	-	<b>\$16,000</b>	<b>\$369,720</b>	<b>\$152,029</b>	<b>\$537,749</b>	<b>11,534</b>	<b>\$670,383</b>

## FY 2019-20

Category	Number Served	State Funding	Federal Funding	Measure K	Other Revenue	Net County Cost	Total Requirements
Wellbeing	145,466	96,281,677	49,366,678	8,484,516	9,718,926	69,025,409	232,877,206
Health	101,590	46,448,275	15,496,158	5,250,479	19,918,122	28,253,045	115,366,078
Education	123,476	3,980,486	-	10,279,986	12,133,732	1,129,680	27,523,884
Engagement	10,819	-	-	16,000	369,720	152,029	537,749
<b>TOTAL</b>	<b>381,351</b>	<b>\$146,710,437</b>	<b>\$64,862,836</b>	<b>\$24,030,981</b>	<b>\$61,692,081</b>	<b>\$98,560,163</b>	<b>\$376,304,917</b>

## FY 2020-21

Category	Number Served	State Funding	Federal Funding	Measure K	Other Revenue	Net County Cost	Total Requirements
Wellbeing	144,867	95,613,222	51,260,758	7,896,586	9,894,087	73,203,795	237,868,448
Health	97,898	55,297,538	16,564,778	5,378,262	19,525,863	30,018,696	126,785,136
Education	77,005	1,516,129	-	9,294,236	11,569,598	1,144,527	23,524,491
Engagement	11,534	-	-	6,000	384,650	279,733	670,383
<b>TOTAL</b>	<b>331,304</b>	<b>\$152,426,889</b>	<b>\$67,825,536</b>	<b>\$22,575,084</b>	<b>\$41,374,197</b>	<b>\$104,646,751</b>	<b>\$388,848,457</b>

## DEMOGRAPHICS

### **Number of children and youth under 18, percent of total County population, and age distribution**

U.S. Census Bureau, 2018: American Community Survey 5-Year Estimates  
Age and Sex, TableID: S0101, Release Date: December 2019

### **Breakdown by Race and Ethnicity**

Kidsdata.org, Summary: San Mateo County, Child Population by Race/Ethnicity  
California Dept. of Finance, Race/Ethnic Population with Age and Sex Detail, 1990-1999, 2000-2010, 2010-2060 (Jan. 2018);  
U.S. Census Bureau, Population Estimates, Vintage 2017 (Jul. 2018)

Note: Race/ethnicity categories are mutually exclusive (i.e., African American/black, American Indian/Alaska Native, Asian American, multiracial, Native Hawaiian/Pacific Islander, and white groups exclude Hispanic/Latino children). Data is estimated using population change models benchmarked to official decennial census counts.

### **Language Spoken at Home, Ages 5 to 17**

U.S. Census Bureau, 2017: American Community Survey 5-Year Estimates  
Age by Language Spoken at Home by Ability to Speak English for the Population 5 Years and Over, Release Date: June 2019

### **Percent of children born outside the United States**

U.S. Census Bureau, 2018: American Community Survey 5-Year Estimates  
Place of Birth by Age in the United States, TableID: B06001, Release Date: December 2019

Note: Foreign born population is defined by the Census Bureau as anyone who is not a U.S. citizen at birth, including those who later become U.S. citizens through naturalization.

### **Percent of children with one or more parents who are immigrants**

U.S. Census Bureau, 2018: American Community Survey 5-Year Estimates  
Age and Nativity of Own Children Under 18 in Families and Subfamilies by Number and Nativity of Parents, Table B05009  
Note: The categories of both parents foreign-born, one of two parents foreign-born, and single parent foreign-born were combined and then divided by the total population of children, 0-17.

### **Percent of households with at least one member under 18 & Average County household size**

U.S. Census Bureau, 2018: American Community Survey 5-Year Estimates  
Household and Families; Table ID: S1101, Release Date: December 2019

Note: The Census Bureau defines a household as all persons who occupy a housing unit as their usual place of residence. A family is defined as a group of two people or more (one of whom is the householder) related by birth, marriage, or adoption and residing together. The average family size in San Mateo County is 3.39 persons.

### **Federal Poverty Rates**

U.S. Census Bureau, 2018: American Community Survey 5-Year Estimates  
Poverty Status in the Past 12 Months by Sex by Age, TableID: B17001, Release Date: December 2019

### **California Poverty Measure**

Public Policy Institute of California (PPIC), California Poverty by County and Legislative District, Average 2015-2017  
<https://www.ppic.org/interactive/california-poverty-by-county-and-legislative-district/>

Race Detail: The average for white/non-white was provided by a PPIC staff member. Due to limited sample sizes, they were unable to release a more detailed breakdown by race/ethnicity groups. This data was averaged across 2014-2017.

Note: Measure is produced by PPIC and the Stanford Center on Poverty and Inequality. For more on the CPM, see Bohn et al., The California Poverty Measure (PPIC, 2013). For methodological changes that affect comparability with prior estimates, see Bohn et al., The California Poverty Measure: 2014 (2017).

## WELLBEING

### **Percent of children who exited to a permanent placement within 12 months of entering Foster Care, FY 2018**

California Child Welfare Indicators Project (CCWIP), University of California at Berkeley

California Department of Social Services, Child Welfare Statistics and Analysis Section (CWSAS)

3-P1 Foster care entry cohort outcomes, California CWS Outcomes System: Of all children who entered foster care in a 12-month period, what percent discharged to permanency within 12 months?

[http://cssr.berkeley.edu/ucb\\_childwelfare/P1.aspx](http://cssr.berkeley.edu/ucb_childwelfare/P1.aspx)

Jul 1, 2017 to Jun 30, 2018

### **Number and Location of Families Experiencing Homelessness in the 2017 and 2019 San Mateo County One Day Homeless Count**

2019 San Mateo County One Day Homeless Count and Survey

Prepared by the San Mateo County Human Services Agency, Center on Homelessness

<https://hsa.smcgov.org/sites/hsa.smcgov.org/files/2019%20One%20Day%20Homeless%20Count%20report.pdf>

June 2019

### **Number of Juveniles Arrested for Misdemeanors and Felonies, 2009-2018**

California Department of Justice, Open Justice Data Portal

San Mateo County, Arrests, All Juveniles, 2009-2018

<https://openjustice.doj.ca.gov/exploration/crime-statistics/arrests>

Note: Arrest data is for all of San Mateo County, encompassing County and non-County law enforcement entities.

## HEALTH

### **Percent of Live Births that were Low Birth Weight by Race and Ethnicity, FY 2019**

County Health, Family Health Services Performance Measures

Percent of Live Births to SMC Residents that Were Low Birth Weight Exceeding Target for White and Hispanic Residents and are Below Target for Black and Asian Residents, FY 2013-14 to FY 2018-19

<https://performance.smcgov.org/stories/s/Family-Health-Services-6240P-/wqwp-wjea>

### **Children who have Health Insurance**

U.S. Census Bureau, 2018: American Community Survey 5-Year Estimates

Health Insurance Coverage Status by Sex by Age, TableID: B27001, Release Date: December 2019

Note: Data includes 18-year-olds, Census did not provide this information for Under 18 or 0-17.

California Rank: ChildrenNOW, 2018-19 County of San Mateo Scorecard

<http://ccnstaging.childrennow.webfactional.com/portfolio-posts/2018scorecard/>

### **9th Graders Experiencing Chronic Sadness or Hopelessness in the Past 12 Months, 2015-2017 Average**

San Mateo County, California Healthy Kids Survey, 2015-2017: Main Report. San Francisco: WestEd Health and Justice Program for the California Department of Education.

[https://data.calschls.org/resources/San\\_Mateo\\_County\\_1517\\_Sec\\_CHKS.pdf](https://data.calschls.org/resources/San_Mateo_County_1517_Sec_CHKS.pdf)

Austin, G., Polik, J., Hanson, T., & Zheng, C. (2018). School climate, substance use, and student well-being in California, 2015-17. Results of the Sixteenth Biennial Statewide Student Survey, Grades 7, 9, and 11. San Francisco: WestEd.

[https://data.calschls.org/resources/Biennial\\_State\\_1517.pdf](https://data.calschls.org/resources/Biennial_State_1517.pdf)

## EDUCATION

### **Preschool Quality Based on the California Quality Rating and Improvement System (QRIS)**

The Big Lift, Data Request

### **3rd Graders Meeting or Exceeding Literacy Standards**

California Department of Education

DataQuest: English Language Arts/Literacy and Mathematics, Smarter Balanced Summative Assessments

San Mateo County, 2014-15 and 2018-19 Results by Ethnicity

<https://caaspp-elpac.cde.ca.gov/caaspp/>

### **Students in the 2019 Graduation Cohort who were College or Career Ready**

California Department of Education, California School Dashboard

State Summary, College/Career Prepared, 2019

San Mateo County Summary provided by Children Now's analysis of the California Department of Education 2019 California Accountably Model & School Dashboard – College/Career Indicator Data.

<https://www.caschooldashboard.org/reports/ca/2019/academic-performance#college-career>

## ENGAGEMENT

### **Percent of Parks Programs Targeted Towards Children in FY 2019**

County of San Mateo, Parks Department, Data Request

### **18-25-Year-Olds Registered to Vote**

ChildrenNow, 2018-19 California County Scorecard of Children's Well-Being

Sources: 1) The California Secretary of State (n.d.). Voter Registration Statistics – June 5, 2018 Statewide Direct Primary Election. Retrieved September 2018 from <http://www.sos.ca.gov/elections/voter-registration/voter-registrationstatistics/>

2) State of California Department of Finance (n.d.). County and State Population Projections (2010-2060) by Age. Retrieved September 2018 from <http://www.dof.ca.gov/Forecasting/Demographics/Projections/>

<http://ccnstaging.childrennow.webfactional.com/portfolio-posts/2018scorecard/>

Note: Children Now's analysis of the Secretary of State's count of registered voters aged 18-25 in 2018, with 2018 population estimates for 18-25-year-olds from the Department of Finance. Numbers and percentages are rounded to the nearest whole number.

### **Number of Students Reached Across Office of Sustainability Programs in FY 2019**

County of San Mateo, Office of Sustainability, Data Request





County of San Mateo

CHILDREN, YOUTH, AND  
FAMILIES BUDGET

FY 2019-2021

January 2020

