



**Recommended Budget Hearings Schedule
Fiscal Year 2012-13 Budget
June 18, 19, 20 and 21, 2012**

MONDAY JUNE 18, 2012

9:00

Opening Remarks

John L. Maltbie, County Manager

Environmentally Conscious Community

Department of Public Works and Parks – Jim Porter, Director
Capital Projects – Jim Porter, Director
Agricultural Commissioner / Sealer – Fred Crowder, Director

Livable Community

Department of Housing – Duane Bay, Director
Planning and Building Department – Jim Eggemeyer, Director
County Library – Anne-Marie Despain, Director (Information Only)

BREAK

1:30

Healthy Residents

First 5 Commission – Debby Armstrong, Executive Director (Information Only)
Health System – Jean Fraser, Health System Chief

Prosperous Community

Human Services Agency – Beverly Johnson, Director
Department of Child Support Services – Iliana Rodriguez, Director

TUESDAY JUNE 19, 2012

9:00

Board of Supervisors Meeting (CONSENT ITEMS ONLY)

Collaborative Community

Assessor-County Clerk-Recorder – Mark Church, Assessor-County Clerk- Recorder
Controller – Bob Adler, Controller
Treasurer-Tax Collector – Sandie Arnott, Treasurer-Tax Collector
Information Services Department – Chris Flatmoe, Director
SamCERA – David Bailey, Chief Executive Officer
Department of Human Resources – Donna Vaillancourt, Director

<p>1:30</p>	<p>BREAK</p> <p>Collaborative Community (continued)</p> <p>County Counsel – John Beiers, County Counsel County Manager / Clerk of the Board – John L. Maltbie, County Manager Board of Supervisors – John L. Maltbie, County Manager Grand Jury – John L. Maltbie, County Manager</p> <p>Safe Neighborhoods</p> <p>Private Defender – John Digiacinto, Private Defender Public Safety Communications – Jaime Young, PSC Manager Structural Fire, CSA #1, Fire Protection Services – John Ferreira, Chief CAL FIRE County Support of the Courts – John L. Maltbie, County Manager</p>
<p>WEDNESDAY JUNE 20, 2012</p>	
<p>9:00</p>	<p>Safe Neighborhoods (continued)</p> <p>Sheriff's Office – Greg Munks, Sheriff Message Switch – Greg Munks, Sheriff District Attorney's Office – Stephen Wagstaffe, District Attorney Coroner's Office – Robert Foucrault, Coroner Probation Department – Stuart Forrest, Chief Probation Officer</p>
<p>THURSDAY JUNE 21, 2012</p>	
<p>1:30</p>	<p>Closing Remarks</p> <p>Public Comment Closing Remarks - John L. Maltbie, County Manager Wrap-Up and Resolution Approving the Recommended Budget</p>