

COUNTY OF SAN MATEO
 APPROPRIATION LIMIT - OPERATING FUNDS
 & CERTAIN SPECIAL DISTRICTS UNDER BOARD OF SUPERVISOR
 FOR FISCAL YEAR 2026-2027 (ESTIMATED)

	<u>Ref</u>	<u>Amount</u>	
Fiscal Year 2025-2026 Appropriation Limit, adopted by Board	T-1	2,329,785,961	
Fiscal Year 2025-2026 Appropriation Limit		<u>2,329,785,961</u>	
FISCAL YEAR 2026-2027 CALCULATIONS:			
(Note: Per Property Tax Manager, information on annexations not available until late July)			
Section 3a Transfers			
add/(Less): Annexation/(Detachments)	T-2	-	Confirmed by PT - Amanda
Appropriation Limit after Section 3a Transfers		<u>2,329,785,961</u>	
Adjustment Factors:			
Change in Nonresidential New Construction	T-3	1.0601	Confirmed by ASSR - Armand
Change in Population (Combined Counties)	T-4	<u>X 1.0004</u>	1.0605 DOF - Population data
Fiscal Year 2026-2027 Appropriation Limit		<u>2,470,738,012</u>	