

COUNTY OF SAN MATEO
 APPROPRIATION LIMIT - OPERATING FUNDS
 & CERTAIN SPECIAL DISTRICTS UNDER BOARD OF SUPERVISOR
 FOR FISCAL YEAR 2025-2026 (ESTIMATED)

	<u>Ref</u>	<u>Amount</u>
Fiscal Year 2024-2025 Appropriation Limit, adopted by Board	Resolution 080631	2,008,263,047
Fiscal Year 2024-2025 Appropriation Limit		<u>2,008,263,047</u>

FISCAL YEAR 2025-2026 CALCULATIONS:

(Note: Per Property Tax Manager, information on annexations not available until late July)

Section 3a Transfers		
add/(Less): Annexation/(Detachments)	T-1	-
Appropriation Limit after Section 3a Transfers		<u>2,008,263,047</u>

Adjustment Factors:

Change in Nonresidential New Construction	T-2	1.1594	
Change in Population (Combined Counties)	T-3	<u>X 1.0006</u>	1.1601

Fiscal Year 2025-2026 Appropriation Limit		<u>2,329,785,961</u>
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Appropriations subject to the limit		<u></u> (Sch 2)
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Under(Over) the Appropriation Limit		<u>2,329,785,961</u>
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6/18/25