

| Program Description | | | | FY 2025-26 | | | | | | | |
|---|---|-----------|--|--|---------------------------------|----------------------------|------------------------------|------------------------|----------------------------|------------------------------|--|
| Department Name | Program Title | Category | Description of Services | Number of Children, Youth, and Families Served (estimate for FY 2025-26) | Number served represents: | State Funding (FY 2025-26) | Federal Funding (FY 2025-26) | Measure K (FY 2025-26) | Other Revenue (FY 2025-26) | Net County Cost (FY 2025-26) | Total Requirements *FORMULA (FY 2025-26) |
| District Attorney | Victim Services Division | Wellbeing | Provision of comprehensive services including support, information and criminal justice advocacy for child victims and their families. | 1600 | Individuals (may be duplicates) | \$479,353.00 | \$462,868.00 | \$0.00 | \$0.00 | \$0.00 | \$942,221.00 |
| District Attorney | Child Advocacy Center | Wellbeing | Provides forensic interviews of child victims of sexual assault, physical child abuse, domestic violence, or witnesses to crimes. A Deputy District Attorney and Victim Advocate are assigned to a multi-disciplinary team who conduct the investigation and follow-up in a collaborative manner. | 250 | Individuals (may be duplicates) | \$117,750.00 | \$138,250.00 | \$0.00 | \$0.00 | \$0.00 | \$256,000.00 |
| District Attorney | Case Investigations and Prosecutions | Wellbeing | The Child Abduction and Recovery Program locates and recovers children illegally taken from their families while also providing them with support and legal assistance in court. | 8 | Unduplicated Individuals | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| CORONER'S OFFICE | TRAUMA BEAR | Wellbeing | A program to comfort and distract children from potentially traumatic situations | 1 | Unduplicated Individuals | \$0.00 | \$0.00 | \$0.00 | \$25.00 | \$0.00 | \$25.00 |
| County Health - Aging and Disability Services | In-Home Supportive Services | Wellbeing | In-home care for disabled children (under age 25) | 1,450 | Unduplicated Individual | \$6,246,805.00 | \$11,387,077.00 | \$0.00 | \$53,726.00 | \$367,728.00 | \$18,055,336.00 |
| Probation Department | Juvenile Services - Assessment, Diversion and Contracted programs | Wellbeing | Deputy Probation Officers (DPOs) conduct risk and needs assessments, develop individualized case plans, and provide supervision and guidance to youth on informal probation to support successful completion of Diversion or Supervision programs. This budget category includes funding for contracts under the Juvenile Justice Crime Prevention Act (JJCPA) and Juvenile Probation Activities Funding (JPAF), which support Community-Based Organizations (CBOs) and Memoranda of Understanding (MOUs) with county partners. Funded services include youth outreach, parenting education, case management, mentoring, mental health counseling, substance use treatment, behavioral skills development, conflict resolution, victim impact awareness, leadership training, after-school enrichment, academic tutoring, and job readiness programs. | 1190 | Individuals (may be duplicates) | \$3,088,689.00 | | \$250,000.00 | | | \$3,338,689.00 |
| Probation Department | Juvenile Services Supervision | Wellbeing | DPOs in the Juvenile Supervision units provide structured case management and monitor youth on probation through either general or intensive supervision. General supervision focuses on ensuring that youth meet expectations set by their families, the court, schools, and the community, while offering support and referrals as needed to promote compliance and long-term success. Intensive supervision is reserved for Juvenile Court wards assessed as high-risk and aims to protect public safety, reduce recidivism, and prevent further involvement in the justice system by guiding youth toward positive behavioral change. DPOs work in close collaboration with county partners and Community-Based Organizations (CBOs) to deliver trauma-informed, evidence-based programs and services within both community and school settings. The primary goal of the Juvenile Supervision unit is to support youth in addressing treatment needs, building life skills, and fostering rehabilitation to help them become productive, law-abiding members of the community. | 191 | Unduplicated Individuals | \$3,812,837.00 | | | \$7,118,439.00 | \$8,451,385.00 | \$19,382,661.00 |

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| Probation Department | Institution Services | Wellbeing | Institutional Services staff provide thoughtful and supportive care to youth detained at the Youth Services Center – Juvenile Hall (YSC-JH). Their work focuses on fostering resiliency, encouraging pro-social behavior, and supporting emotional well-being. Youth participate in a range of evidence-based programs, including yoga and creative arts, meditation, trauma-informed mental and behavioral health counseling, legal education, mentoring, gang prevention and intervention, individual and family therapy, job readiness training, and vocational support. This budget category also includes contracts with Community-Based Organizations (CBOs) funded through the Youthful Offender Block Grant (YOBG) to enhance programming and services for detained youth. | 213 | Unduplicated Individuals | \$14,106,451.00 | \$80,000.00 | | \$10,187,216.00 | \$17,234,195.00 | \$41,607,862.00 |
| CHILD SUPPORT SERVICES | CHILD SUPPORT SERVICES | Wellbeing | Establishment and administration of child support and medical support orders which include provisions for paternity, financial support and health insurance. | 7199 | Other (see comments) | \$3,444,500.90 | \$6,686,384.10 | | | | \$10,130,885.00 |
| Human Services Agency | CalWORKS Employment Services | Wellbeing | The CalWORKs (California Work Opportunity and Responsibility to Kids) program, administered by the California Department of Social Services (CDSS), provides temporary cash assistance and employment services to eligible families with children. It's California's version of the federal TANF (Temporary Assistance for Needy Families) program, and it aims to help families achieve self-sufficiency by connecting them with employment opportunities and other supportive services. | 871 adults with 2,320 children | | \$3,862,692.00 | \$8,250,612.00 | \$0.00 | \$0.00 | \$1,927,823.00 | \$14,041,127.00 |
| Human Services Agency | CalWORKs Stage 1 | Wellbeing | The program helps a family access immediate child care as the parent works or performs their welfare-to-work activity. The purpose of the program is to support parents as they transition to the stable, long-term child care necessary for the family to leave and remain off aid. CalWORKs clients may be served in Stage One until the county determines that the family situation is stable. | 108 | Individuals (may be duplicates) | | \$2,556,909.00 | | | \$52,092.00 | \$2,609,001.00 |
| Human Services Agency | CalWORKs Stage 2 | Wellbeing | The program helps a family access immediate child care as the parent works or performs their welfare-to-work activity. The purpose of the program is to support parents as they transition to the stable, long-term child care necessary for the family to leave and remain off aid. Stage Two serves CalWORKs recipients whose situation has stabilized or families that are transitioning off CalWORKs. | 31 | Individuals (may be duplicates) | \$369,750.00 | \$65,250.00 | | | \$165,000.00 | \$600,000.00 |
| Human Services Agency | Other Childcare Providers | Wellbeing | HSA contracts with several local childcare providers to offer subsidized childcare to low-income families in the county that do not otherwise qualify for county funded or administered childcare services. | 483 | Individuals (may be duplicates) | \$117,084.00 | | | | | \$117,084.00 |
| Human Services Agency | Alternative Payment Program (CAPP) | Wellbeing | The Alternative Payment Program (CAPP) uses federal and state funding to provide vouchers for eligible low-income families. Alternative Payment Program agencies help families enrolled in CalWORKs Child Care or CAPP arrange child care services and make payments for those services directly to the child care provider selected by the family. | 225 | Unduplicated Individuals | \$967,103.00 | \$1,796,049.00 | | | \$650,030.00 | \$3,413,182.00 |

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| Human Services Agency | Emergency Child Care Bridge Program for Foster Children (Bridge Program) | Wellbeing | The Bridge Program addresses child care needs as a barrier for families otherwise willing to bring a child in the foster care system into their home, and for parenting youth in the foster care system. It provides time-limited vouchers for child care and child care navigator services. There is also a Trauma-Informed Care (TIC) training and coaching component for child care providers to enhance their ability to provide nurturing and safe environments for children. The Bridge Program is not an entitlement; instead, it is a time-limited "bridge" to long-term child care solutions used at the time of placement to stabilize children in the best possible settings, ensuring that caretakers have adequate support to balance their work and home lives. | 20 | | \$111,250.00 | \$138,750.00 | | | | \$250,000.00 |
| Human Services Agency | Title IV-E Childcare | Wellbeing | The Title IV-E Child Care Program is a subsidized child care program in California that is part of the Title IV-E Foster Care Program. This program provides financial assistance to licensed foster parents and approved relative caregivers for child care expenses, allowing them to work or attend school while caring for foster children. | 8 | Unduplicated Individuals | \$125,000.00 | \$125,000.00 | | | | \$250,000.00 |
| Human Services Agency | Eligibility Determination | Wellbeing | Services include eligibility determination and case maintenance to ensure that eligible children and youth have access to CalWORKs support, Medi-Cal health insurance, and CalFresh (food stamps) and nutrition services. | 86562 | Other (see comments) | \$17,407,979.00 | \$7,260,879.00 | | | \$7,696,681.00 | \$32,365,539.00 |
| Human Services Agency | Welfare Aid Payments | Wellbeing | The program provides temporary cash assistance to low-income families with children. | 2320 | Other (see comments) | \$9,512,177.00 | \$1,973,359.00 | | | \$479,464.00 | \$11,965,000.00 |
| Human Services Agency | Children & Family Services-Basic Allocation | Wellbeing | Services to prevent abuse and neglect, strengthen families, and ensure that children have permanent homes. Program services include: Child Abuse Hotline, Abuse/Neglect Investigations, Family Reunification and Maintenance, Foster Parent Recruitment and Training, Adoptions, Safely Surrendered Baby Program, and housing for Emancipated Foster Youth. | 249 Active Cases (may be duplicates) 2,013 Children on Referrals Investigated (may be duplicates) | Individuals (may be duplicates) | \$28,462,395.00 | \$18,656,834.00 | \$393,868.00 | \$79,628.00 | \$21,076,548.00 | \$68,669,273.00 |
| Human Services Agency | Foster Care Aid Payments | Wellbeing | The program supports children while in their temporary placements in licensed foster homes, group homes, or with relative caregivers until reunification with their families or permanent placement is made. | 165 | Unduplicated Individuals | \$10,947,973.00 | \$2,010,000.00 | | \$420,000.00 | \$668,569.00 | \$14,046,542.00 |
| Human Services Agency | Foster Care Youth Education and Employment Services | Wellbeing | Foster youth ages 14-21 residing in San Mateo County receive case management services that can include educational, vocational, and employment services. Extensive services and support related to post-secondary education and training enrollment are provided. In some circumstances, youth placed out of the county will receive linkage case management services from Foster Care Youth Employment Services. | 86 | Unduplicated Individuals | \$707,552.00 | | | | \$3,238,239.00 | \$3,945,791.00 |
| Human Services Agency | Adoption Aid Payments | Wellbeing | The program provides federal subsidies to encourage the adoption of children with special needs and remove the financial disincentives for families to adopt. | 358 | Unduplicated Individuals | \$2,750,000.00 | \$3,100,000.00 | | | \$300,000.00 | \$6,150,000.00 |

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| Human Services Agency | San Mateo County Short Term Residential Therapeutic Program (STRTP) | Wellbeing | Elysian Short-Term Residential Therapeutic Program (STRTP) provides short-term intensive therapeutic services to dependent youth ages 12 to 18 who have been abused and/or neglected, are exhibiting high-need trauma-related behaviors, and may have physical disabilities and/or mental health issues in order for them to reunify with their parent/guardian and/or to transition to a home-based family setting. | 6 | Unduplicated Individuals | \$1,927,418.00 | \$30,000.00 | | \$1,003,000.00 | \$1,053,771.00 | \$4,014,189.00 |
| Human Services Agency | Homeless Services-Homeless and Safety Net Services, Center on Homelessness (COH) | Wellbeing | San Mateo County's homeless crisis response system includes multiple interim housing opportunities for families with children. In addition to providing necessities like food and shelter, these programs support connections with childcare and other services, and provide housing case management to help families transition back into permanent housing. | 1065 | Unduplicated Individuals | | | \$4,957,297.00 | | \$2,367,870.00 | \$7,325,167.00 |
| DOH - Housing Authority | Foster Youth Housing Voucher Program - FUP-Y | Wellbeing | Voucher program that provides rental subsidy assistance for up to 3 years without a COP (Contract of Participation) in the FSS (Family Self Sufficiency) program or 5 years with a COP. Qualifications of the FUPY voucher are that the Foster Youth was in foster care on or after their 16th birthday, is currently or will reside in inadequate housing upon termination of foster care and is between the ages of 18-24 (has not reached 25th birthday at leased up date). | 25 | Individuals (may be duplicates) | | \$790,000.00 | | | | \$790,000.00 |
| DOH - Housing Authority | Foster Youth Independence Voucher Program - FYI | Wellbeing | Voucher program that provides rental subsidy assistance for 3 years. Qualifications of the FYI voucher are that the Foster Youth is between the ages of 18-24 (has not reached 25th birthday at leased up date), left foster care or will leave foster care within 90 days in accordance with a transition plan and is homeless or at risk of becoming homeless. | 7 | Individuals (may be duplicates) | | \$105,000.00 | | | | |
| DOH - Housing Authority | Family Self Sufficiency (FSS) Programs | Wellbeing | HACSM collaborates with county and non-profit service providers to prepare MTW households to be economically self-sufficient upon exiting the voucher program. This program is called the Family Self Sufficiency Program and all MTW voucher holders are invited to participate 2 months after the move in date. We implemented a local escrow calculation methodology where the maximum escrow credit per family is \$5,000 and the payout is at program exit. The categories they can earn escrow are employment, educational/vocational degree attainment, personal enrichment/job preparation/skill improvement workshops, budgeting/savings, path to citizenship, improving credit score, homeownership and personal plan which includes transportation, childcare, fulfilling outstanding student loan obligations, expunging criminal records, entrepreneurship, WANDA/LENA program participation and resolving outstanding child support payments. | 286 | Families/Households | | | | | | \$0.00 |