

Program Description				FY 2025-26							
Department Name	Program Title	Category	Description of Services	Number of Children, Youth, and Families Served (estimate for FY 2025-26)	Number served represents:	State Funding (FY 2025-26)	Federal Funding (FY 2025-26)	Measure K (FY 2025-26)	Other Revenue (FY 2025-26)	Net County Cost (FY 2025-26)	Total Requirements *FORMULA (FY 2025-26)
Sheriff's Office	Patrol Division	Engagement	The Sheriff's Office provides program services to the youth and families of San Mateo County through the Sheriff Activities League (SAL), the Community Alliance to Revitalize Our Neighborhood (CARON), the School Resource Unit (SRU), and the Community Policing Unit (CPU). These services focus on youth well-being, community engagement, safety, and building trust in law enforcement.	12000	Individuals (may be duplicates)	\$138,405.00	\$0.00	\$710,138.00	\$100,000.00	\$3,607,524.00	\$4,556,067.00
Sustainability	San Francisco Bay Trash Reduction, Green Infrastructure, and Youth Education Project	Engagement	Grant funded project to protect and restore water quality and aquatic habitat of the San Francisco Bay and its watersheds through implementation of trash reduction strategies and promoting community awareness.	40	Unduplicated Individuals	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00
County Health - Environmental Health	School Share Table	Engagement	Environmental Health Services sets up share tables in school cafeterias or other communal eating areas to allow students to safely take or leave sealed, unopened, and uneaten cafeteria food or beverages. Share tables prevent edible food from ending up as landfill waste, and provide an extra serving of food for students who may not have enough food to eat during lunch.	3000	Individuals (may be duplicates)	\$0.00	\$0.00	\$0.00	\$18,063.00	\$0.00	\$18,063.00
County Health - Environmental Health	Safe Surplus Food Donation Program - Share Table Only	Engagement	Environmental Health Services coordinates donation of eligible, edible food from School Share Tables to nonprofits to be distributed to community members experiencing food insecurity.	7000	Individuals (may be duplicates)	\$0.00	\$0.00	\$0.00	\$9,868.00	\$0.00	\$9,868.00
Human Services Agency	Family Resource Centers	Engagement	Counseling, crisis intervention, and case management are provided at 8 high-need schools to ensure the healthy development of children. Staff also connect families to housing, food, health insurance, and supportive counseling. Measure K funds expand the service areas to 9 schools in 5 school districts and provide flexibility to assign staff as determined by need.	690	Individuals (may be duplicates)			\$759,150.00			\$759,150.00