

Program Description				FY 2026-27							
Department Name	Program Title	Category	Description of Services	Number of Children, Youth, and Families Served (estimate for FY 2026-27)	Number served represents:	State Funding (FY 2026-27)	Federal Funding (FY 2026-27)	Measure K (FY 2026-27)	Other Revenue (FY 2026-27)	Net County Cost (FY 2026-27)	Total Requirements *FORMULA (FY 2026-27)
District Attorney	SPARK	Health	Provides collaborative response in partnership with CORA to families who have had contact with law enforcement as a result of a domestic violence incident. SPARK creates opportunities for children to get into mental health services as soon as they are ready after violence. Also included in the project are comprehensive services and case management as needed to encourage familial stabilization.	250	Families/Households	\$0.00	\$0.00	\$260,302.00	\$0.00	\$0.00	\$260,302.00
County Health - Correctional Health Services	Youth Services Center (YSC)	Health	Provide medical, dental, and nutrition services to incarcerated juveniles. Estimate FY 2025-26:	318	Individuals (may be duplicates)	\$0.00	\$0.00	\$0.00	\$0.00	\$1,151,281.00	\$1,151,281.00
County Health - Family Health Services	Family Health Services	Health	Home Visiting Services provides support for pregnant women and parents. Mothers receive assistance making medical appointments, returning to school, help with nutrition, immunization, breastfeeding, child development, parenting and accessing resources for daily living, mental health and substance abuse supports. Targeted services are available for teen parents and African American families. Home Visiting also coordinates care for foster children and monitors children for overexposure to lead. California Children's Services provides assistance to children who have long-term illnesses and/or disabilities. Assistance includes special medical care fees, referrals to specialists, and occupational and physical therapy for children. Women Infant Children/Nutrition Services distributes vouchers for nutritious foods to low-income pregnant women, new mothers and their children, and provides nutrition and breastfeeding education.	18201	Unduplicated Individuals	\$4,632,699.00	\$16,259,935.00	\$1,889,740.00	\$6,148,494.00	\$21,331,844.00	\$50,262,712.00
County Health - Health Coverage Unit	Health Coverage Unit	Health	The Health Coverage Unit aims to achieve universal health coverage of children in San Mateo County by enrolling children in all available public healthcare coverage programs.	18100	Unduplicated Individuals	\$0.00	\$1,190,016.40	\$0.00	\$139,847.20	\$1,311,642.80	\$2,641,506.40
County Health - Behavioral Health and Recovery Services	County Office of Education and Schools Coordination	Health	Measure K funds help support the San Mateo County Office of Education's United for Youth Vision 2030 plan by providing critical resources to expand programs, leverage partnerships, and implement strategies that improve social, emotional, and behavioral health outcomes for school-age and transitional-age youth.	county-wide	Other (see comments)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
County Health - Behavioral Health and Recovery Services	Community Collaboration: East Palo Alto	Health	Culturally competent crisis response to RCSD middle school students experiencing trauma as a result of violent crime in the East Palo Alto (EPA) community.	5	Unduplicated Individuals	\$0.00	\$0.00	\$137,692.00	\$0.00	\$0.00	\$137,692.00
County Health - Behavioral Health and Recovery Services	Canyon Oaks Youth Center	Health	Short term Residential Therapeutic Program (STRTP) for youth 12 up to 19 if in foster care	39	Unduplicated Individuals	\$100,000.00	\$625,467.00	\$0.00	\$0.00	\$6,227,366.00	\$6,952,833.00
County Health - Behavioral Health and Recovery Services	Child Welfare/Mental Health Team	Health	Outpatient mental health services to child welfare population.	new service	Unduplicated Individuals	\$1,005,502.00	\$269,030.00	\$210,088.00	\$67,166.00	\$281,399.00	\$1,833,185.00
County Health - Behavioral Health and Recovery Services	Juvenile Justice Mental Health Team - Youth Services Center	Health	Mental health services to juvenile justice population.	28	Unduplicated Individuals	\$311,025.00	\$302,751.00	\$0.00	\$510,410.00	\$676,311.00	\$1,800,497.00
County Health - Behavioral Health and Recovery Services	Pre to Three / Partners for Safe and Healthy Children	Health	Outpatient mental health services to children and parents/caregivers of children through age 5 and pregnant mothers	Coast population	Unduplicated Individuals	\$3,383,550.00	\$965,506.00	\$868,560.00	\$0.00	\$975,793.00	\$6,193,409.00
County Health - Behavioral Health and Recovery Services	Regional Mental Health Clinics	Health	Outpatient mental health services to children and families.	Farmworkers living on the Coast	Unduplicated Individuals	\$4,160,024.11	\$3,009,871.13	\$543,722.42	\$577,398.37	\$1,551,845.55	\$9,842,861.58

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County Health - Behavioral Health and Recovery Services	School Based Mental Health Team	Health	Educationally related mental health services provided at a school site	280	Unduplicated Individuals	\$4,191,785.00	\$969,995.00	\$0.00	\$0.00	\$750,956.00	\$5,912,736.00
County Health - Behavioral Health and Recovery Services	Therapeutic Day School Program	Health	Intensive adolescent day treatment services at a school site.	26	Unduplicated Individuals	\$1,043,821.00	\$231,943.00	\$0.00	\$0.00	\$176,530.00	\$1,452,294.00
County Health - Behavioral Health and Recovery Services	Youth Case Management	Health	Assessment of youth in crisis at PES, hospital, or residential placement	297	Unduplicated Individuals	\$1,467,282.00	\$231,407.00	\$0.00	\$0.00	\$198,448.00	\$1,897,137.00
County Health - Behavioral Health and Recovery Services	Intensive out-of-County Placements	Health	Out-of-County intensive day treatment programs at residential treatment centers.	3	Unduplicated Individuals	\$245,434.80	\$47,088.08	\$0.00	\$90,148.24	\$0.00	\$382,671.12
County Health - Behavioral Health and Recovery Services	Full Service Partnership Services	Health	Intensive community based wrap-around services	192	Unduplicated Individuals	\$10,909,175.68	\$856,255.00	\$0.00	\$0.00	\$434,036.00	\$12,199,466.68
County Health - Behavioral Health and Recovery Services	Therapeutic Behavioral Services and Crisis In-Home Support Services	Health	Short-term treatment services for severely emotionally disturbed youth at risk of placement in an institution or intensive residential program.	68	Unduplicated Individuals	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
County Health - Behavioral Health and Recovery Services	Daly City Youth Health Center	Health	Mental health services to youth at DCYHC and at high school campuses in Jefferson Union High School District.	217	Unduplicated Individuals	\$609,825.00	\$609,825.00	\$88,235.29	\$0.00	\$0.00	\$1,307,885.29
County Health - Behavioral Health and Recovery Services	Juvenile Sexual Responsibility	Health	Mental health services for juvenile sexual offenders.	13	Unduplicated Individuals	\$45,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$75,000.00
County Health - Behavioral Health and Recovery Services	Youth Trauma Intervention	Health	Support for trauma informed practices by providing services that support child/youth development and relational well-being - countywide/	County-wide	Individuals (may be duplicates)	\$445,148.00	\$0.00	\$0.00	\$0.00	\$0.00	\$445,148.00
County Health - Behavioral Health and Recovery Services	Screening and Assessment of Early Onset Mental Illness	Health	Mental health screening, assessment, and treatment for transitional age youth with bipolar disorder or early onset psychosis.	68	Unduplicated Individuals	\$893,138.94	\$435,080.00	\$0.00	\$26,280.00	\$142,414.97	\$1,496,913.91
County Health - Behavioral Health and Recovery Services	Adolescent and Adult SUD Outpatient/Intensive	Health	Outpatient youth substance use treatment services for youth ages 12-17. Outpatient substance use treatment services for TAY (aged 18-24) within an adult setting. (OP, IOP, NTP, MAT)	111	Unduplicated Individuals	\$112,443.41	\$682,554.86	\$0.00	\$0.00	\$397,139.02	\$1,192,137.29
County Health - Behavioral Health and Recovery Services	Adolescent and Adult SUD Residential	Health	Residential substance use treatment for youth ages 12-17. Residential substance use treatment and recovery housing for TAY (aged 18-24) and within an adult setting.	39	Unduplicated Individuals	\$271,221.31	\$798,952.06	\$0.00	\$0.00	\$195,828.75	\$1,266,002.12
County Health - Behavioral Health and Recovery Services	Adult SUD Outpatient/Intensive	Health	Outpatient substance use treatment services for TAY (aged 18-24) within an adult setting. (OP, IOP, NTP, MAT)	90	Individuals (may be duplicates)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
County Health - Behavioral Health and Recovery Services	Adult SUD Residential	Health	Residential substance use treatment and recovery housing for TAY (aged 18-24) and within an adult setting.	36	Individuals (may be duplicates)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
County Health - Behavioral Health and Recovery Services	Perinatal Day SUD Treatment	Health	Day treatment services for women with alcohol and drug treatment services who are pregnant or have children ages 0-5. The children accompany their mothers, daycare is provided, and parenting skill are included in treatment.	2	Unduplicated Individuals	\$2,356.58	\$0.00	\$0.00	\$0.00	\$0.00	\$2,356.58
County Health - Behavioral Health and Recovery Services	Perinatal SUD Residential	Health	Residential alcohol and drug treatment services for women who are pregnant or have children age 17 and under. Children may reside with their mothers and day care may be provided.	5	Unduplicated Individuals	\$18,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,697.00
County Health - Behavioral Health and Recovery Services	Prevention-Club Live / Friday Night Live	Health	Training and technical assistance to after school programs designed to reduce youth alcohol and drug use.	20	Unduplicated Individuals	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00
County Health - Behavioral Health and Recovery Services	AOD Prevention Partnerships	Health	Community capacity building and environmental prevention of alcohol and drug use partnership cities (Daly City, Pacifica, San Mateo, Half Moon Bay, La Honda/Pescadero, Redwood City, East Palo Alto).	All partnership cities	Unduplicated Individuals	\$0.00	\$0.00	\$0.00	\$1,185,315.00	\$0.00	\$1,185,315.00
County Health - Behavioral Health and Recovery Services	Mental Health First Aid and Parent Partnership services	Health	Training and intensive support of parents of adolescents and training of school personnel in the early identification and intervention for children with high risk for mental illness.	110	Unduplicated Individuals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
County Health - Behavioral Health and Recovery Services	Early Childhood Community Team (ECCT)	Health	Comprehensive prevention, early intervention and treatment services to families with young children ages 0 to 5.	182	Unduplicated Individuals	\$490,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$490,000.00

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County Health - Behavioral Health and Recovery Services	Healthy Teen Project (HTP)	Health	HTP provides Partial Hospitalization and Intensive Outpatient mental health & psychiatric support services to teens with eating disorders. Services include family therapy, group therapy and medication management.	3	Unduplicated Individuals	\$275,000.00	\$0.00	\$0.00	\$275,000.00	\$0.00	\$550,000.00
County Health - Behavioral Health and Recovery Services	Puente	Health	Provides Mindfulness Based Substance Abuse Treatment, incorporating mindfulness, self-awareness, and SUD treatment strategies; and, in addition, provides psychoeducation prevention groups in the schools to reduce risk factors.	200	Unduplicated Individuals	\$0.00	\$0.00	\$0.00	\$285,148.00	\$0.00	\$285,148.00
County Health - Behavioral Health and Recovery Services	Girasol Program/Latino Commission	Health	Culturally responsive, trauma-informed, healing program.	2	Families/Households	\$812.00	\$44,108.00	\$0.00	\$0.00	\$9,200.00	\$54,120.00
County Health - Behavioral Health and Recovery Services	Therapeutic Foster Care Services (TFC)	Health	Short term, intensive, highly coordinate, trauma-informed, and individualized intervention, provided by a TFC parent to a child or youth who has complex emotional behavioral needs.	11	Unduplicated Individuals	\$569,400.00	\$564,417.75	\$0.00	\$0.00	\$0.00	\$1,133,817.75
County Health - Behavioral Health and Recovery Services	Intensive Home Based Services	Health	Intensive targeted case management that facilitates assessment of care planning an coordination of services for children and youth.	39	Unduplicated Individuals	\$0.00	\$0.00	\$0.00	\$341,020.00	\$0.00	\$341,020.00
County Health - Behavioral Health and Recovery Services	Intensive Care Coordination	Health	Urgent services for beneficiaries with intensive needs intended for children and youth involved in multiple children-serving systems and have more intense needs.	new service	Unduplicated Individuals	\$0.00	\$0.00	\$0.00	\$341,020.00	\$0.00	\$341,020.00
County Health - Behavioral Health and Recovery Services	Elysian STRTP	Health	Short term residential treatment program facility managed by HAS.	7	Unduplicated Individuals	\$0.00	\$0.00	\$0.00	\$0.00	\$249,507.00	\$249,507.00
County Health - Behavioral Health and Recovery Services	Youth to Adult Transition Program/YTAC	Health	The Youth to Adult Transition Program provides comprehensive clinical case management to youth 18-25 years of age assessed to have serious mental illness, and/or multiple risk factors that may lead to serious impairments in functioning.	175	Unduplicated Individuals	\$347,917.00	\$982,218.00	\$415,435.00	\$0.00	\$85,729.00	\$1,831,299.00
County Health - Behavioral Health and Recovery Services	YAIL	Health	The Young Adult Independent Living Program provides housing to six young people (age 18-25) transitioning into adulthood and seeking recovery from mental health and substance use issues.	28	Unduplicated Individuals	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00
County Health - Behavioral Health and Recovery Services	Multicultural Wellness Program-ALAS Carifio Project	Health	ALAS provides counseling services to children and families for the coastal communities using a blend of tradition, culture and evidence-based care.	Coast population	Families/Households	\$666,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$666,276.00
County Health - Behavioral Health and Recovery Services	Multicultural Wellness Program-Equity Bus-ALAS	Health	Equity Bus, a mobile resource center offering educational services, tutoring, telehealth and mental health services to the farmworkers	Farmworkers living on the Coast	Families/Households	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
County Health - San Mateo Medical Center	Keller Center	Health	Provide physical examinations, documentation and consultation with Child and Family Services regarding child and adolescent physical abuse and neglect cases. Provide forensic medical legal examinations and testimony for child/adolescent sexual abuse cases and outpatient treatment services for children impacted by abuse. Provide brief medical exam prior to placement in Foster Care.	115	Unduplicated Individuals	\$10,079.34	\$29,440.28	\$0.00	\$105,865.80	\$6,446.46	\$151,831.88
County Health - San Mateo Medical Center	Daly City Clinic	Health	Outpatient Primary Medical Care, including physical examinations, acute care and immunizations. Comprehensive dental care for children / teens.	3220	Unduplicated Individuals	\$2,229,317.08	\$4,914,264.90	\$0.00	\$238,236.03	\$1,076,064.37	\$8,457,882.38
County Health - San Mateo Medical Center	Daly City Youth Center	Health	Outpatient Adolescent Primary Medical Care, including physical examinations, acute care and immunizations. Confidential Reproductive Health Services for Adolescents.	1741	Unduplicated Individuals	\$1,045,053.53	\$2,303,696.46	\$713,579.42	\$793,934.29	\$504,434.69	\$5,360,698.39
County Health - San Mateo Medical Center	South San Francisco Clinic	Health	Outpatient Primary Medical Care, including physical examinations, acute care and immunizations.	1779	Unduplicated Individuals	\$1,219,615.20	\$2,688,496.96	\$0.00	\$100,234.83	\$588,693.50	\$4,597,040.49

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County Health - San Mateo Medical Center	39th Avenue Family Health Center	Health	Outpatient Primary Medical Care, including physical examinations, acute care and immunizations. Fluoride treatment for children at risk for cavities. Mental Health services for children. Peer Support and Group Therapy for high risk teens. Group Sessions for children with behavioral issues. Multidisciplinary program for weight management in children.	6950	Unduplicated Individuals	\$5,350,486.31	\$11,794,511.99	\$0.00	\$467,843.04	\$2,582,614.98	\$20,195,456.33
County Health - San Mateo Medical Center	Coastside Clinic	Health	Outpatient Pediatric Primary Medical Care, including physical examinations, acute care and immunizations.	1407	Unduplicated Individuals	\$1,359,316.27	\$2,996,451.38	\$41,947.52	\$173,628.08	\$656,125.51	\$5,227,468.77
County Health - San Mateo Medical Center	Sequoia Teen Wellness Center	Health	Outpatient Adolescent Primary Medical Care, including physical examinations, acute care and immunizations. Confidential reproductive health services for adolescents.	1546	Unduplicated Individuals	\$1,164,502.99	\$2,567,008.62	\$0.00	\$89,539.42	\$562,091.50	\$4,383,142.53
County Health - San Mateo Medical Center	Fair Oaks Health Center	Health	Outpatient Children and Adolescent Primary Medical Care, including physical examinations, acute care and immunizations. Group visits and individual family counseling / education on controlling asthma, nutrition, physical activity and dental.	6279	Unduplicated Individuals	\$5,666,717.34	\$12,491,605.77	\$0.00	\$478,333.19	\$2,735,255.88	\$21,371,912.17
County Health - San Mateo Medical Center	Emergency Department	Health	24/7 Emergency Medical Care for acute illnesses, injuries, infections, and other urgent conditions	6362	Unduplicated Individuals	\$2,312,298.78	\$6,731,973.48	\$0.00	\$237,959.32	\$1,478,881.84	\$10,761,113.42
County Health - San Mateo Medical Center	Psychiatric Emergency Services	Health	Mental Health Crisis Intervention, including evaluation and stabilization for children experiencing behavioral health emergencies	433	Unduplicated Individuals	\$90,074.87	\$261,951.48	\$0.00	\$9,946.67	\$57,609.37	\$419,582.39