

| Program Description | | | | FY 2025-26 | | | | | | | |
|---|---|----------|--|--|---------------------------------|----------------------------|------------------------------|------------------------|----------------------------|------------------------------|--|
| Department Name | Program Title | Category | Description of Services | Number of Children, Youth, and Families Served (estimate for FY 2025-26) | Number served represents: | State Funding (FY 2025-26) | Federal Funding (FY 2025-26) | Measure K (FY 2025-26) | Other Revenue (FY 2025-26) | Net County Cost (FY 2025-26) | Total Requirements *FORMULA (FY 2025-26) |
| District Attorney | SPARK | Health | Provides collaborative response in partnership with CORA to families who have had contact with law enforcement as a result of a domestic violence incident. SPARK creates opportunities for children to get into mental health services as soon as they are ready after violence. Also included in the project are comprehensive services and case management as needed to encourage familial stabilization. | 250 | Families/Households | \$0.00 | \$0.00 | \$260,302.00 | \$0.00 | \$0.00 | \$260,302.00 |
| County Health - Correctional Health Services | Youth Services Center (YSC) | Health | Provide medical, dental, and nutrition services to incarcerated juveniles. Estimate FY 2025-26: | 318 | Individuals (may be duplicated) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,147,361.00 | \$1,147,361.00 |
| County Health - Family Health Services | Family Health Services | Health | Home Visiting Services provides support for pregnant women and parents. Mothers receive assistance making medical appointments, returning to school, help with nutrition, immunization, breastfeeding, child development, parenting and accessing resources for daily living, mental health and substance abuse supports. Targeted services are available for teen parents and African American families. Home Visiting also coordinates care for foster children and monitors children for overexposure to lead. California Children's Services provides assistance to children who have long-term illnesses and/or disabilities. Assistance includes special medical care fees, referrals to specialists, and occupational and physical therapy for children. Women Infant Children/Nutrition Services distributes vouchers for nutritious foods to low-income pregnant women, new mothers and their children, and provides nutrition and breastfeeding education. | 18,201 | Unduplicated Individuals | \$4,632,699.00 | \$16,259,935.00 | \$2,175,479.00 | \$6,349,807.00 | \$19,954,615.00 | \$49,372,535.00 |
| County Health - Health Coverage Unit | Health Coverage Unit | Health | The Health Coverage Unit aims to achieve universal health coverage of children in San Mateo County by enrolling children in all available public healthcare coverage programs. | 18,100 | Unduplicated Individuals | \$0.00 | \$1,173,528.00 | \$0.00 | \$138,750.00 | \$1,207,845.60 | \$2,520,123.60 |
| County Health - Behavioral Health and Recovery Services | County Office of Education and Schools Coordination | Health | Measure K funds help support the San Mateo County Office of Education's United for Youth Vision 2030 plan by providing critical resources to expand programs, leverage partnerships, and implement strategies that improve social, emotional, and behavioral health outcomes for school-age and transitional-age youth. | county-wide | Individuals (may be duplicated) | \$0.00 | \$0.00 | \$500,000.00 | \$0.00 | \$0.00 | \$500,000.00 |
| County Health - Behavioral Health and Recovery Services | Community Collaboration: East Palo Alto | Health | Culturally competent crisis response to RCSD middle school students experiencing trauma as a result of violent crime in the East Palo Alto (EPA) community. | 5 | Unduplicated Individuals | \$0.00 | \$0.00 | \$137,692.00 | \$0.00 | \$0.00 | \$137,692.00 |
| County Health - Behavioral Health and Recovery Services | Canyon Oaks Youth Center | Health | Short term Residential Therapeutic Program (STRTP) for youth 12 up to 19 if in foster care | 14 | Unduplicated Individuals | \$100,000.00 | \$622,624.00 | \$0.00 | \$0.00 | \$5,923,050.00 | \$6,645,674.00 |
| County Health - Behavioral Health and Recovery Services | Child Welfare/Mental Health Team | Health | Outpatient mental health services to child welfare population. | 98 | Unduplicated Individuals | \$990,257.00 | \$260,966.00 | \$210,088.00 | \$67,166.00 | \$224,219.00 | \$1,752,696.00 |
| County Health - Behavioral Health and Recovery Services | Juvenile Justice Mental Health Team - Youth Services Center | Health | Mental health services to juvenile justice population. | 130 | Unduplicated Individuals | \$259,674.00 | \$301,443.00 | \$0.00 | \$510,410.00 | \$654,607.00 | \$1,726,134.00 |
| County Health - Behavioral Health and Recovery Services | Pre to Three / Partners for Safe and Healthy Children | Health | Outpatient mental health services to children and parents/caregivers of children through age 5 and pregnant mothers | 350 | Unduplicated Individuals | \$3,356,867.00 | \$936,566.00 | \$825,139.00 | | \$778,806.00 | \$5,897,378.00 |

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| County Health - Behavioral Health and Recovery Services | Regional Mental Health Clinics | Health | Outpatient mental health services to children and families. | 687 | Unduplicated Individuals | \$4,862,324.85 | \$2,919,653.23 | \$543,722.42 | \$1,027,882.37 | \$1,333,846.72 | \$10,687,429.60 |
| County Health - Behavioral Health and Recovery Services | School Based Mental Health Team | Health | Educationally related mental health services provided at a school site | 280 | Unduplicated Individuals | \$4,168,961.00 | \$940,921.00 | \$0.00 | \$0.00 | \$553,569.00 | \$5,663,451.00 |
| County Health - Behavioral Health and Recovery Services | Therapeutic Day School Program | Health | Intensive adolescent day treatment services at a school site. | 26 | Unduplicated Individuals | \$1,043,821.00 | \$224,991.00 | \$0.00 | \$0.00 | \$130,009.00 | \$1,398,821.00 |
| County Health - Behavioral Health and Recovery Services | Youth Case Management | Health | Assessment of youth in crisis at PES, hospital, or residential placement | 297 | Unduplicated Individuals | \$1,458,778.00 | \$224,471.00 | \$0.00 | \$0.00 | \$114,114.00 | \$1,797,363.00 |
| County Health - Behavioral Health and Recovery Services | Intensive out-of-County Placements | Health | Out-of-County intensive day treatment programs at residential treatment centers. | 3-6 | Unduplicated Individuals | \$245,434.80 | \$47,088.08 | \$0.00 | \$90,148.24 | | \$382,671.12 |
| County Health - Behavioral Health and Recovery Services | Full Service Partnership Services | Health | Intensive community based wrap-around services | 192 | Unduplicated Individuals | \$10,512,767.00 | \$750,000.00 | \$0.00 | \$0.00 | \$434,036.00 | \$11,696,803.00 |
| County Health - Behavioral Health and Recovery Services | Therapeutic Behavioral Services and Crisis In-Home Support Services | Health | Short-term treatment services for severely emotionally disturbed youth at risk of placement in an institution or intensive residential program. | 68 | Unduplicated Individuals | \$750,000.00 | \$750,000.00 | \$0.00 | \$0.00 | \$0.00 | \$1,500,000.00 |
| County Health - Behavioral Health and Recovery Services | Daly City Youth Health Center | Health | Mental health services to youth at DCYHC and at high school campuses in Jefferson Union High School District. | 217 | Unduplicated Individuals | \$609,825.00 | \$609,825.00 | \$88,235.29 | \$0.00 | \$0.00 | \$1,307,885.29 |
| County Health - Behavioral Health and Recovery Services | Juvenile Sexual Responsibility | Health | Mental health services for juvenile sexual offenders. | 13 | Unduplicated Individuals | \$45,000.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 | \$75,000.00 |
| County Health - Behavioral Health and Recovery Services | Youth Trauma Intervention | Health | Support for trauma informed practices by providing services that support child/youth development and relational well-being - countywide/ | county-wide | Individuals (may be duplicates) | \$445,148.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$445,148.00 |
| County Health - Behavioral Health and Recovery Services | Screening and Assessment of Early Onset Mental Illness | Health | Mental health screening, assessment, and treatment for transitional age youth with bipolar disorder or early onset psychosis. | 68 | Unduplicated Individuals | \$893,138.94 | \$435,080.00 | \$0.00 | \$26,280.00 | \$142,414.97 | \$1,496,913.91 |
| County Health - Behavioral Health and Recovery Services | Adolescent and Adult SUD Outpatient/Intensive | Health | Outpatient youth substance use treatment services for youth ages 12-17. Outpatient substance use treatment services for TAY (aged 18-24) within an adult setting. (OP, IOP, NTP, MAT) | 111 | Unduplicated Individuals | \$104,851.66 | \$651,251.04 | \$0.00 | \$0.00 | \$346,559.84 | \$1,102,662.54 |
| County Health - Behavioral Health and Recovery Services | Adolescent and Adult SUD Residential | Health | Residential substance use treatment for youth ages 12-17. Residential substance use treatment and recovery housing for TAY (aged 18-24) and within an adult setting. | 39 | Unduplicated Individuals | \$250,748.28 | \$773,494.61 | \$0.00 | \$0.00 | \$187,975.73 | \$1,212,218.63 |
| County Health - Behavioral Health and Recovery Services | Adult SUD Outpatient/Intensive | Health | Outpatient substance use treatment services for TAY (aged 18-24) within an adult setting. (OP, IOP, NTP, MAT) | 90 | Individuals (may be duplicates) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| County Health - Behavioral Health and Recovery Services | Adult SUD Residential | Health | Residential substance use treatment and recovery housing for TAY (aged 18-24) and within an adult setting. | 36 | Individuals (may be duplicates) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| County Health - Behavioral Health and Recovery Services | Perinatal Day SUD Treatment | Health | Day treatment services for women with alcohol and drug treatment services who are pregnant or have children ages 0-5. The children accompany their mothers, daycare is provided, and parenting skill are included in treatment. | 2 | Unduplicated Individuals | \$2,356.58 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,356.58 |
| County Health - Behavioral Health and Recovery Services | Perinatal SUD Residential | Health | Residential alcohol and drug treatment services for women who are pregnant or have children age 17 and under. Children may reside with their mothers and day care may be provided. | 5 | Unduplicated Individuals | \$18,697.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,697.00 |
| County Health - Behavioral Health and Recovery Services | Prevention-Club Live / Friday Night Live | Health | Training and technical assistance to after school programs designed to reduce youth alcohol and drug use. | 20 | Unduplicated Individuals | \$0.00 | \$0.00 | \$0.00 | \$45,000.00 | \$0.00 | \$45,000.00 |
| County Health - Behavioral Health and Recovery Services | AOD Prevention Partnerships | Health | Community capacity building and environmental prevention of alcohol and drug use partnership cities (Daly City, Pacifica, San Mateo, Half Moon Bay, La Honda/Pescadero, Redwood City, East Palo Alto). | All partnership cities. | Unduplicated Individuals | \$0.00 | \$0.00 | \$0.00 | \$1,185,315.00 | \$0.00 | \$1,185,315.00 |

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| County Health - Behavioral Health and Recovery Services | Mental Health First Aid and Parent Partnership services | Health | Training and intensive support of parents of adolescents and training of school personnel in the early identification and intervention for children with high risk for mental illness. | 110 | Unduplicated Individuals | \$356,794.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$356,794.00 |
| County Health - Behavioral Health and Recovery Services | Early Childhood Community Team (ECCT) | Health | Comprehensive prevention, early intervention and treatment services to families with young children ages 0 to 5. | 182 | Unduplicated Individuals | \$490,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$490,000.00 |
| County Health - Behavioral Health and Recovery Services | Healthy Teen Project (HTP) | Health | HTP provides Partial Hospitalization and Intensive Outpatient mental health & psychiatric support services to teens with eating disorders. Services include family therapy, group therapy and medication management. | 3-6 | Unduplicated Individuals | \$275,000.00 | \$0.00 | \$0.00 | \$275,000.00 | \$0.00 | \$550,000.00 |
| County Health - Behavioral Health and Recovery Services | Puente | Health | Provides Mindfulness Based Substance Abuse Treatment, incorporating mindfulness, self-awareness, and SUD treatment strategies; and, in addition, provides psychoeducation prevention groups in the schools to reduce risk factors. | 200 | Unduplicated Individuals | \$0.00 | \$0.00 | \$0.00 | \$285,148.00 | | \$285,148.00 |
| County Health - Behavioral Health and Recovery Services | Girasol Program/Latino Commission | Health | Culturally responsive, trauma-informed, healing program. | County-wide | Families/Households | \$653.00 | \$34,221.00 | \$0.00 | \$0.00 | \$6,941.00 | \$41,815.00 |
| County Health - Behavioral Health and Recovery Services | Therapeutic Foster Care Services (TFC) | Health | Short term, intensive, highly coordinate, trauma-informed, and individualized intervention, provided by a TFC parent to a child or youth who has complex emotional behavioral needs. | 11 | Unduplicated Individuals | \$547,500.00 | \$547,500.00 | \$0.00 | \$0.00 | \$0.00 | \$1,095,000.00 |
| County Health - Behavioral Health and Recovery Services | Intensive Home Based Services | Health | Intensive targeted case management that facilitates assessment of care planning an coordination of services for children and youth. | 39 | Unduplicated Individuals | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| County Health - Behavioral Health and Recovery Services | Intensive Care Coordination | Health | Urgent services for beneficiaries with intensive needs intended for children and youth involved in multiple children-serving systems and have more intense needs. | new service | Unduplicated Individuals | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| County Health - Behavioral Health and Recovery Services | Elysian STRTP | Health | Short term residential treatment program facility managed by HAS. | 7 | Unduplicated Individuals | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$249,507.00 | \$249,507.00 |
| County Health - Behavioral Health and Recovery Services | Youth to Adult Transition Program/YTAC | Health | The Youth to Adult Transition Program provides comprehensive clinical case management to youth 18-25 years of age assessed to have serious mental illness, and/or multiple risk factors that may lead to serious impairments in functioning. | 175 | Unduplicated Individuals | \$283,317.00 | \$960,686.00 | \$415,435.00 | \$0.00 | \$105,865.00 | \$1,765,303.00 |
| County Health - Behavioral Health and Recovery Services | YAIL | Health | The Young Adult Independent Living Program provides housing to six young people (age 18-25) transitioning into adulthood and seeking recovery from mental health and substance use issues. | 28 | Unduplicated Individuals | \$100,000.00 | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$200,000.00 |
| County Health - Behavioral Health and Recovery Services | Multicultural Wellness Program-ALAS Cariño Project | Health | ALAS provides counseling services to children and families for the coastal communities using a blend of tradition, culture and evidence-based care. | Coast population | Families/Households | \$666,276.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$666,276.00 |
| County Health - Behavioral Health and Recovery Services | Multicultural Wellness Program-Equity Bus-ALAS | Health | Equity Bus, a mobile resource center offering educational services, tutoring, telehealth and mental health services to the farmworkers | Farmworkers living on the Coast | Families/Households | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100,000.00 |
| County Health - San Mateo Medical Center | Keller Center | Health | Provide physical examinations, documentation and consultation with Child and Family Services regarding child and adolescent physical abuse and neglect cases. Provide forensic medical legal examinations and testimony for child/adolescent sexual abuse cases and outpatient treatment services for children impacted by abuse. Provide brief medical exam prior to placement in Foster Care. | 115 | Unduplicated Individuals | \$10,309.78 | \$30,113.36 | \$0.00 | \$108,286.17 | \$6,593.85 | \$155,303.15 |
| County Health - San Mateo Medical Center | Daly City Clinic | Health | Outpatient Primary Medical Care, including physical examinations, acute care and immunizations. Comprehensive dental care for children / teens. | 3220 | Unduplicated Individuals | \$2,280,285.09 | \$5,026,617.83 | \$0.00 | \$243,682.73 | \$1,100,666.02 | \$8,651,251.67 |

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| County Health - San Mateo Medical Center | Daly City Youth Center | Health | Outpatient Adolescent Primary Medical Care, including physical examinations, acute care and immunizations. Confidential Reproductive Health Services for Adolescents. | 1741 | Unduplicated Individuals | \$1,068,946.18 | \$2,356,364.98 | \$729,893.71 | \$812,085.70 | \$515,967.38 | \$5,483,257.95 |
| County Health - San Mateo Medical Center | South San Francisco Clinic | Health | Outpatient Primary Medical Care, including physical examinations, acute care and immunizations. | 1779 | Unduplicated Individuals | \$1,247,498.79 | \$2,749,963.02 | \$0.00 | \$102,526.46 | \$602,152.57 | \$4,702,140.84 |
| County Health - San Mateo Medical Center | 39th Avenue Family Health Center | Health | Outpatient Primary Medical Care, including physical examinations, acute care and immunizations. Fluoride treatment for children at risk for cavities. Mental Health services for children. Peer Support and Group Therapy for high risk teens. Group Sessions for children with behavioral issues. Multidisciplinary program for weight management in children. | 6950 | Unduplicated Individuals | \$5,472,812.40 | \$12,064,165.35 | \$0.00 | \$478,539.15 | \$2,641,660.31 | \$20,657,177.21 |
| County Health - San Mateo Medical Center | Coastside Clinic | Health | Outpatient Pediatric Primary Medical Care, including physical examinations, acute care and immunizations. | 1407 | Unduplicated Individuals | \$1,390,393.79 | \$3,064,958.09 | \$42,906.55 | \$177,597.67 | \$671,126.26 | \$5,346,982.36 |
| County Health - San Mateo Medical Center | Sequoia Teen Wellness Center | Health | Outpatient Adolescent Primary Medical Care, including physical examinations, acute care and immunizations. Confidential reproductive health services for adolescents. | 1546 | Unduplicated Individuals | \$1,191,126.57 | \$2,625,697.14 | \$0.00 | \$91,586.53 | \$574,942.38 | \$4,483,352.62 |
| County Health - San Mateo Medical Center | Fair Oaks Health Center | Health | Outpatient Children and Adolescent Primary Medical Care, including physical examinations, acute care and immunizations. Group visits and individual family counseling / education on controlling asthma, nutrition, physical activity and dental. | 6279 | Unduplicated Individuals | \$5,796,273.30 | \$12,777,196.50 | \$0.00 | \$489,269.14 | \$2,797,790.97 | \$21,860,529.91 |
| County Health - San Mateo Medical Center | Emergency Department | Health | 24/7 Emergency Medical Care for acute illnesses, injuries, infections, and other urgent conditions | 6362 | Unduplicated Individuals | \$2,365,163.97 | \$6,885,883.98 | \$0.00 | \$243,399.69 | \$1,512,692.94 | \$11,007,140.58 |
| County Health - San Mateo Medical Center | Psychiatric Emergency Services | Health | Mental Health Crisis Intervention, including evaluation and stabilization for children experiencing behavioral health emergencies | 433 | Unduplicated Individuals | \$92,134.21 | \$267,940.38 | \$0.00 | \$10,174.08 | \$58,926.47 | \$429,175.14 |