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County of San Mateo  
Controller's Office

Report on Measure K  
Sales and Use Tax Revenues

For the period July 1, 2016 to  
June 30, 2017



**November 14, 2017**

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## Introduction

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On November 6, 2012, the voters of San Mateo County (County) passed by majority vote Measure A, *The County of San Mateo Sales and Use Tax Ordinance* (Ordinance). Measure A levies a half-cent tax, for a period of 10 years, on the gross receipts of any retailer selling tangible personal property in the incorporated and unincorporated territory of the County. The proceeds are to be used to support general fund services and facilities which include, among others, abuse prevention programs, healthcare services, County parks, fire protection and other safety services, and educational programs and services. Measure A will sunset on March 31, 2023.

The Board approved putting a 20-year extension of the half-cent sales tax on the November 8, 2016 ballot (Measure K). Measure K received the majority vote needed to pass. Following certification of the election results on December 5, 2016, the Measure A initiative and all future references thereto were changed from Measure A to Measure K. Measure K will sunset on March 31, 2043.

In open meetings the County's Board of Supervisors (Board) identified programs and services that can benefit from Measure K Funds. The Board also designated a Measure K Oversight Committee (Committee) as required by the Ordinance to ensure the completion of an annual audit of the Measure K Sales and Use Tax revenues. The County Controller's Office Internal Audit Division (Audit Division) performed an audit as required by the Ordinance. Section I of this report fulfills this requirement. In addition, the Committee by-laws ensure the performance of additional agreed-upon procedures by the Controller's Office related to Measure K expenditures. Section II of this report fulfills this requirement.

This report is divided into two sections as follows:

**Section I:** Audit of Measure K Revenues Received By the County of San Mateo for the Period July 1, 2016 to June 30, 2017. Revenues received by the County totaled \$83,033,888.

**Section II:** Agreed Upon Procedures Performed On Measure K Expenditures for the Period July 1, 2016 to June 30, 2017. Expenditures incurred by the County totaled \$58,199,714.

This report covers the period July 1, 2016 to June 30, 2017. All procedures were performed in accordance with the *International Standards for the Professional Practice of Internal Auditing* established by the Institute of Internal Auditors. This report is intended solely for the information and use by the Committee, the Board, and County management. This report should not be used by anyone other than these specified parties. However, as the County is a government entity, this report is subject to public inspection.

## SECTION I – Audit of Measure K Revenues Received By the County of San Mateo for the Period July 1, 2016 to June 30, 2017

The Controller’s Audit Division reviewed State Remittance Advice Forms, the County’s financial accounting system records, and the Comprehensive Annual Financial Report (CAFR) audited by the independent certified public accountants to determine if Measure K sales and use tax revenues received have been recorded in a separate fund in a timely and accurate manner.

### Results

No exceptions noted. The Measure K Fund (Fund) was established in the County’s financial accounting system. All Measure K monies transmitted by the State from July 1, 2016 to June 30, 2017 were deposited into the Fund. This Fund was not used for any other purpose. We also reviewed the County’s CAFR audited by the independent certified public accountants and found there were no issues reported that relate to the financial activities of Measure K funds.

### Summary of Measure K Revenues

Tax Period	Month Received	Amount
May 2016	July 2016	\$ 5,500,700.00
June 2016	August 2016	7,334,300.00
July 2016	September 2016	7,387,713.87
August 2016	October 2016	5,592,300.00
September 2016	November 2016	7,456,400.00
October 2016	December 2016	8,218,442.67
November 2016	January 2017	5,967,200.00
December 2016	February 2017	7,956,300.00
January 2017	March 2017	7,564,362.83
February 2017	April 2017	4,992,200.00
March 2017	May 2017	6,656,200.00
April 2017	June 2017	8,407,769.03
<b>Total for Fiscal Year 2016-17</b>		<b><u>83,033,888.40</u></b>
<b>Total for Fiscal Year 2015-16</b>		<b><u>79,888,971.25</u></b>
<b>Total for Fiscal Year 2014-15</b>		<b><u>80,598,111.27</u></b>
<b>Total for Fiscal Year 2013-14</b>		<b><u>75,577,548.39</u></b>
<b>Total for Fiscal Year 2012-13</b>		<b><u>4,397,205.32</u></b>
<b>Total</b>		<b>\$ <u>323,495,724.63</u></b>

## SECTION II – Agreed Upon Procedures Performed On Measure K Expenditures for the Period July 1, 2016 to June 30, 2017

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1. Reviewed Board Resolutions to determine if the amounts to be funded for each initiative by Measure K proceeds have been approved by the Board through the County’s budget process.

**Results**

No exceptions noted. The Board approved each Measure K initiative and funding amount by resolution. Schedule A lists all Board approved initiatives and budgeted amounts.

2. Reviewed internal invoices representing departmental reimbursement requests and payment records to determine if the distributions made from the Measure K Fund to agencies governed by the Board were made after receipt of an invoice.

**Results**

No exceptions noted. All tested distributions from the Measure K Fund were made after receiving invoices. Amongst the 156 Measure K initiatives, 152 were administered by agencies governed by the Board. Schedule A lists the initiatives and related expenditures that were reimbursed by Measure K monies in fiscal years 2013-14, 2014-15, 2015-16 and 2016-17.

3. Reviewed invoices received from agencies governed by the Board to determine if Measure K monies were used for purposes of the initiative approved by the Board, as evidenced by Department Head and County Manager or their designee’s signature.

**Results**

No exceptions noted. All tested expenditures on the invoices received from agencies governed by the Board are for purposes of the initiative approved by the Board and were approved by the Department Head and County Manager or their designees.

4. Reviewed invoices to determine if the amounts spent were categorized by type of expenditure and then reviewed the County’s financial accounting system records to determine if the expenditures and Measure K reimbursements were properly recorded.

**Results**

No exceptions noted. All tested invoices categorized the amounts spent by type of expenditure and were properly recorded in the County’s financial accounting system.

5. Reviewed Board Resolutions and accounting records to determine if distributions of Measure K Funds to agencies governed by the Board did not exceed the Board approved budgeted amounts for each initiative during the fiscal year.

**Results**

No exceptions noted. All of the distributions of Measure K Funds to agencies governed by the Board did not exceed the Board approved budgeted amounts for each initiative in fiscal year 2016-17.

6. Reviewed invoices, accounting records, and Board Resolutions to determine if distributions made from the Measure K Fund to entities that are not governed by the Board, agree to invoices received from those entities, and have not exceeded the amount legally authorized by the Board.

**Results**

No exceptions noted. All distributions from the Measure K Fund equaled the invoice amounts submitted, and did not exceed the amount legally authorized by the Board. The four Measure K initiatives that were administered by entities not governed by the Board are included in Schedule A.

## SCCHEDULE A - Summary of Measure K Expenditures

JL ORG	Department	Initiative Name	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Working Budget	2016-17 Actual	
<b>MEAS0: District-Specific</b>								
BOSD1	1a	County Manager's Office	Programs and Services District 1	-	-	-	370,000	-
BOSD2	1b	County Manager's Office	Programs and Services District 2	-	-	-	305,000	-
BOSD3	1c	County Manager's Office	Programs and Services District 3	-	-	-	126,177	1,784
BOSD4	1d	County Manager's Office	Programs and Services District 4	-	-	-	224,652	5,000
BOSD5	1e	County Manager's Office	Programs and Services District 5	-	-	-	277,500	5,000
BOSL1	2a	County Manager's Office	Loans & One-Time Contributions D1	-	-	-	250,000	-
BOSL2	2b	County Manager's Office	Loans & One-Time Contributions D2	-	-	-	723,760	237,960
BOSL3	2c	County Manager's Office	Loans & One-Time Contributions D3	-	-	-	941,002	204,003
BOSL4	2d	County Manager's Office	Loans & One-Time Contributions D4	-	-	-	813,580	406,263
BOSL5	2e	County Manager's Office	Loans & One-Time Contributions D5	-	-	-	1,000,000	195,000
<b>MEAS1: Public Safety</b>								
CAPDC	3	County Manager's Office	PSC Regional Operations Center (ROC)	-	-	1,905,717	32,933,404	3,836,299
CAPPF	4	County Manager's Office	Pescadero Fire Station	-	49,588	57,012	1,774,787	171,023
CAPSF	5	County Manager's Office	Skylonda Fire Station Replacement	-	-	-	4,500,000	-
PFPER	6	Fire	County Fire Engine Replacement Fund	47,324	603,284	1,516,839	4,500,000	2,957,810
HSAHT	7	Human Services Agency	Human Trafficking & CSEC	-	-	15,976	155,000	-
HSAL	8	Human Services Agency	CORA - Legal Expenses	-	-	75,000	75,000	75,000
HSARP	9	Human Services Agency	ReEntry Employment Preparation	21,350	148,812	149,226	229,401	144,239
PROHT	10	Probation	Human Trafficking and CSEC	-	-	27,897	75,000	35,561
SHFCC	11	Sheriff	Coastside Response Coordinator	20,114	28,167	57,186	65,785	61,252
SHFSS	12	Sheriff	School Safety	139,331	456,093	519,547	516,989	516,989
STRAF	13	Sheriff	Human Trafficking & CSEC	-	-	187,442	232,558	232,558
<b>MEAS2: Health and Mental Health</b>								
CACLB	14	Behavioral Health and Recovery Services	California Clubhouse	-	-	115,000	-	-
FHHVE	15	Family Health	Home Visit Expansion	-	-	946,855	1,051,633	1,051,633
FHOHC	16	Family Health	Oral Health Coalition	-	-	30,000	-	-
HLTWP	17	San Mateo Medical Center	Whole Person Care Match	-	-	-	1,000,000	1,000,000
HSAPH	18	Human Services Agency	Public Health Nurse Program	-	-	144,358	524,943	476,786
JAILX	19	Behavioral Health and Recovery Services	Jail Alternate Program	33,886	338,188	236,900	250,215	161,455
NDSSM	20	County Manager's Office	Agreement with Seton Medical Center	11,300,000	13,250,000	-	5,000,000	2,628,346
PESCA	21	San Mateo Medical Center	Coastside Medical Services	23,998	-	216,559	596,329	266,181
RESPX	22	Behavioral Health and Recovery Services	Respite Program	-	-	304,373	1,128,800	216,766
SMART	23	Behavioral Health and Recovery Services	SMART Program	-	-	76,986	76,986	76,986

## SCHEDULE A - Summary of Measure K Expenditures (continued)

JL ORG	Department	Initiative Name	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Working Budget	2016-17 Actual	
<b>MEAS3: Youth and Education</b>								
4HYDP	24	Public Health	4H Youth Development Program	-	-	30,000	30,000	30,000
BOSLG	25	County Manager's Office	St James Community Foundation - MSP	-	-	10,000	-	-
CCEPA	26	Behavioral Health and Recovery Services	Community Collaboration East Palo Alto	-	-	113,300	113,300	113,300
CMEPA	27	County Manager's Office	Agreement with One EPA	-	-	-	-	60,000
CMOLP	28	County Manager's Office	Live in Peace At Risk Youth	-	-	-	46,100	39,533
COESC	29	Behavioral Health and Recovery Services	COE and Schools Coordination	-	-	159,050	159,050	77,149
ECHCT	30	Behavioral Health and Recovery Services	Early Childhood Community Teams	-	-	660,000	660,000	660,000
EOBIP	31	Behavioral Health and Recovery Services	Early Onset Bipolar	-	-	408,265	408,264	408,264
FAMHX	32	Behavioral Health and Recovery Services	First Aid-MH	-	-	108,586	259,708	62,332
HSACC	33	Human Services Agency	Foster Youth Services AB403	-	-	-	1,255,853	9,692
HS AFC	34	Human Services Agency	CASA (Advocates) - Foster Care	100,000	100,000	103,000	105,060	105,060
HSALM	35	Human Services Agency	Liahona Motu Foundation - LEMO	-	-	50,000	-	-
HSAPA	36	Human Services Agency	Parenting Education & Training	-	-	49,232	-	-
HSAP E	37	Human Services Agency	Puente Youth Employment	-	-	50,000	-	-
HSAOE	38	Human Services Agency	One EPA Youth Employment	-	-	-	15,000	-
HSAYL	39	Human Services Agency	Youth Leadership Programs	-	-	26,116	-	-
HSAPI	40	Human Services Agency	HSA PEI-At Risk Child	1,605,853	4,351,681	1,269,860	1,714,660	1,312,491
HSAST	41	Human Services Agency	StarVista Daybreak Foster Youth Training	-	-	400,000	215,000	215,000
HSAYH	42	Human Services Agency	Housing for Foster Youth AB12	-	-	-	1,782,842	-
HSAYS	43	Human Services Agency	At-Risk Foster Youth Services	-	-	217,158	1,000,000	847,392
LIBSR	44	Library	Library Summer Reading Programs	328,300	206,300	366,000	366,000	366,000
NDCUT	45	County Manager's Office	CUSD Transportation Pilot	-	-	18,750	31,250	31,250
NDSEL	46	County Manager's Office	Early Learning and Care Trust Fund	-	-	1,301,002	14,404,240	2,731,986
NDSPY	47	County Manager's Office	RCSD Parent Youth Academy	-	-	-	20,000	20,000
PESCM	48	Behavioral Health and Recovery Services	PES Case Management	-	-	269,185	269,185	269,185
PPMHX	49	Behavioral Health and Recovery Services	Parenting Project-MH	-	-	133,826	141,200	143,331
PRETH	50	Behavioral Health and Recovery Services	Pre To Three	-	-	-	919,985	568,796
PRETH	51	Family Health	Pre To Three	-	-	779,141	348,962	348,962
RESSA	52	Behavioral Health and Recovery Services	Residential Substance Abuse	-	-	-	386,250	-
ST E PA	53	Human Resources	Supported Training Employment Program	-	-	184,914	400,000	327,477
SWAGG	54	County Manager's Office	Students With Amazing Goals	-	-	-	303,900	-
YOPCM	55	Behavioral Health and Recovery Services	Youth Outpatient Case Management	-	-	604,410	816,617	549,669
YTRAU	56	Behavioral Health and Recovery Services	Youth Trauma Intervention	-	-	395,396	592,250	551,267

# SCCHEDULE A - Summary of Measure K Expenditures (continued)

JL ORG	Department	Initiative Name	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Working Budget	2016-17 Actual
<b>MEAS4: Housing and Homelessness</b>							
BOSLG	57a	County Manager's Office	LifeMoves - First Step for Families	-	-	36,240	-
BOSLG	57b	County Manager's Office	Service League - Hope House	-	-	54,995	-
BOSLG	57c	County Manager's Office	St. Leo's Apartments	-	-	-	-
BOSLG	57d	County Manager's Office	LifeMoves - Veteran's Hoptel, Haven/Redwood FH	-	-	56,925	-
CMODC	58	County Manager's Office	DC Food Pantry Roof Replacement	-	-	-	39,860
DHLHT	59	Department of Housing	HEART Local Housing Trust Fund Matching Program	1,000,000	-	-	-
DOHAH	60	Department of Housing	Affordable Housing 3.0 and 4.0	-	-	1,200,000	8,000,000
DOHBH	61	Department of Housing	BHRS-Provider Property Debt	-	-	29,641	4,970,359
DOHCG	62	Department of Housing	21 Elements CCAG	-	-	87,450	87,500
DOHHP	63	Department of Housing	HIP Shared Housing	-	-	76,829	223,171
DOHIF	64	Department of Housing	Housing Innovation Fund	-	-	36,670	463,330
DOHLT	65	Department of Housing	Landlord Tenant I and R	-	-	-	160,000
DOHMJ	66	Department of Housing	Middlefield Junction	-	-	-	100,000
DOHMO	67	Department of Housing	Mobile Home Park Outreach	-	-	-	20,000
DOHPR	68	Department of Housing	Housing Preservation	-	-	-	10,000,000
DOHSS	69	Department of Housing	Staff Support	-	-	150,000	150,000
EHHHP	70	Environmental Health	Augmented Housing Inspection Program	-	-	116,616	377,358
HOSFL	71	Department of Housing	Farm Labor Housing	-	22,297	285,027	1,442,673
HSA1D	72	Human Services Agency	RRHHL One Day Count - Homeless	-	-	-	75,000
HSA60	73	Human Services Agency	One Time Homeless Services	-	-	-	3,054,285
HSA6C	74	Human Services Agency	HSN Special Program Implementation	-	-	-	150,000
HSAA1	75	Human Services Agency	RRHHL Program Auditing Needs	-	-	55,300	6,700
HSAAY	76	Human Services Agency	AgreeYa Clarity IT Support	163,494	246,962	71,109	82,320
HSABF	77	Human Services Agency	BitFocus Clarity Human Services	-	-	107,540	199,594
HSAEH	78	Human Services Agency	CORE Agency Emergency Housing Assistance	202,179	407,821	430,000	438,600
HSAEV	79	Human Services Agency	COH Program Evaluation and Redesign	-	-	97,870	-
HSAHC	80	Human Services Agency	RRHHL CoC Tech Assistance	-	-	-	241,000
HSAHI	81	Human Services Agency	HOPE Plan Implementation	-	-	-	2,106,050
HSAHO	82	Human Services Agency	Homeless Outreach Teams	66,392	150,000	280,753	263,846
HSAHS	83	Human Services Agency	EPA Homeless Shelter Operations Expense	673,765	519,696	515,000	525,300
HSAIT	84	Human Services Agency	ITA - Clarity & FRC database	-	-	42,742	253,323
HSAIL	85	Human Services Agency	InnVision - Motel Voucher Program	-	309,288	28,712	-
HSAL1	86	Human Services Agency	RRHHL Hot Expansion	-	-	-	16,617
HSAL2	87	Human Services Agency	RRHHL Abode Services	-	-	318,365	960,651
HSAL3	88	Human Services Agency	RRHHL Focus Strategies	-	-	34,985	68,830
HSAL4	89	Human Services Agency	RRHHL MVP Diversion	-	-	4,423	10,877
HSAL5	90	Human Services Agency	RRHHL MVP Bridge Funding	-	-	614,998	362,524
HSAL6	91	Human Services Agency	RRHHL Inclement Weather	-	-	16,671	25,806
HSAL7	92	Human Services Agency	RRHHL Shelter Needs	-	-	-	34,489
HSALA	93	Human Services Agency	RRHHL Abode Contract	-	-	-	561,951
HSALO	94	Human Services Agency	RRHHL	-	-	-	16,000
HSAMO	95	Human Services Agency	Mobile Hygiene Unit	-	-	50,000	50,000
HSAMS	96	Human Services Agency	RRHHL Medical Services	-	-	-	144,556
HSARS	97	Human Services Agency	Rotating Church Shelters	-	-	25,000	13,823
HSASH	98	Human Services Agency	Safe Harbor Shelter Bridge	-	-	200,000	165,000
MHTLC	99	Behavioral Health and Recovery Services	Mental Health Housing Telecare	-	-	242,601	99,838
PLAHI	100	Planning	Affordable Housing Initiative	-	-	62,579	299,492

## SCCHEDULE A - Summary of Measure K Expenditures (continued)

JL ORG	Department	Initiative Name	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Working Budget	2016-17 Actual	
<b>MEAS5: Parks and Environment</b>								
BOSLG	101	County Manager's Office	RCD Loan	-	-	36,754	-	-
CAPPK	102	County Manager's Office	Parks Department Capital Projects	94,262	896,070	424,537	4,551,048	332,258
NATRS	103	Parks	Natural Resource Management	-	-	8,508	25,159	18,116
NDPKR	104	County Manager's Office	Park Renovation Projects	-	-	200,000	-	-
OOSAG	105	Sustainability	RCD Ag Water Needs Assessment	-	-	-	20,000	9,807
OOSBU	106	Sustainability	Butano Creek 2D Model	-	-	-	45,600	18,653
OOSGS	107	Sustainability	Groundwater Study	-	-	-	800,000	578,424
PACHD	108	Parks	Pacifica Coastal Headlands	-	-	80,000	-	-
PEDPT	109	Parks	Pedro Point Headlands	-	-	71,104	278,896	177,375
PRKBM	110	Parks	Parks Baseline Mapping	-	-	-	24,780	4,310
PRKBR	111	Parks	Pescadero Old Haul Road Bridge Repair	-	-	1,591	255,409	129,780
PRKCS	112	Parks	Parks Concessions Study	-	-	-	188,100	112,449
PRKFO	113	Parks	Fair Oaks Beautification	-	-	-	45,000	45,000
PRKGS	114	Parks	Loma Mar Geotechnical Study	-	-	-	13,000	12,200
PRKMC	115	Parks	Coyote Point Marina Concession	-	-	7,180	67,820	30,113
PRKMP	116	Parks	Parks Master Plan	-	-	-	550,000	60,384
PRKOP	117	Parks	Parks Department Operation and Maintenance	807,069	2,028,540	825,032	2,743,328	735,623
PRKOS	118	Parks	Parks Organizational Study	-	-	36,900	-	-
PRKPL	119	Parks	Parks Playground Improvement	-	-	100,760	485,240	266,172
PRKSH	120	Parks	Parks Shuttle Program	-	-	-	80,000	36,381
PRKSR	121	Parks	Sanchez Adobe Renovation	-	-	-	800,000	3,041
PRKVS	122	Parks	Volunteer Stewardship Corps	-	-	7,169	242,831	18,789
PRKWA	123	Parks	Wunderlich Horse Riding Arena	-	-	-	30,000	30,000
PRKPF	124	Parks	Contribution to Parks Foundation	100,000	-	-	-	-
RAVTR	125	Parks	Ravenswood Bay Trail	-	-	-	1,000,000	104,338
SCACR	126	Parks	SCA Youth Corps	-	-	283,932	398,068	117,240
SCAGI	127	Parks	SCA GIS Database	-	-	103,009	156,991	105,036
WAVTR	128	Parks	Wavecrest Trail	-	-	121,386	138,614	34,507
YESSP	129	Sustainability	Youth Exploring Sea Level Rise	-	-	-	3,030	12,739
<b>MEAS6: Older Adults and Veterans</b>								
AASDC	130	Aging and Adult	AAS Dementia Services	-	-	263,557	486,444	424,220
AASED	131	Aging and Adult	AAS Elder Dependent Adult Protection	-	-	655,595	655,595	655,595
AASFC	132	Aging and Adult	Contract Foster City Village	-	-	-	30,000	10,000
AASFL	133	Aging and Adult	AAS Friendship Line	-	-	188,800	211,200	187,570
AASKC	134	Aging and Adult	AAS Kinship Caring MH	-	-	57,359	92,640	73,854
AASME	135	Aging and Adult	AAS Meals Express Program	-	-	38,806	246,444	69,043
AASOM	136	Aging and Adult	AAS Ombudsman	-	-	111,632	111,507	111,507
DAOEA	137	District Attorney	District Attorney Elder Abuse	-	-	623,735	1,179,416	991,567
EMSFP	138	Emergency Medical Services	EMS Falls Prevention	-	-	20,636	44,710	43,217
HSAVS	139	Human Services Agency	Veterans Services	-	228,074	177,355	290,381	247,671

## SCCHEDULE A - Summary of Measure K Expenditures (continued)

JL ORG	Department	Initiative Name	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Working Budget	2016-17 Actual	
<b>MEAS7: Community</b>								
BOSLG	140a	County Manager's Office	Coastside Hope - PCs	-	-	3,398	-	-
BOSLG	140b	County Manager's Office	Puente - PCs	-	-	5,000	-	-
BOSLG	140c	County Manager's Office	Pacifica Resource Center - PCs	-	-	5,000	-	-
BOSLG	140d	County Manager's Office	Contribution to Tanforan Assembly Ctr Memorial	-	-	250,000	-	-
CAPBF	141	County Manager's Office	Buildings and Facilities Infrastructure	725,139	1,921,772	3,039,357	12,284,807	1,097,576
CMOOC	142	County Manager's Office	Measure A Outreach Coordinator	-	-	113,140	145,000	149,907
DPWBC	143	Sustainability	Bicycle Coordinator	25,963	30,338	-	75,000	44,458
HSA61	144	Human Services Agency	Immigrant and Veterans Services	-	-	-	106,026	37,514
HSAB1	145	Human Services Agency	Rosalie Rendu Inc.	-	-	20,500	4,000	3,210
HSAFB	146	Human Services Agency	Second Harvest Food Bank	-	-	450,000	150,000	150,000
HSAI1	147	Human Services Agency	Community Legal Aid Services	-	-	10,000	350,000	337,469
HSAP2	148	Human Services Agency	Peninsula Family Services Dist2	-	-	-	95,000	95,000
HSAP5	149	Human Services Agency	Peninsula Family Services Dist5	-	-	-	122,500	122,500
ISDT1	150	Information Services Department	Technology Infrastructure and Open Data	466,499	4,696,824	8,885,156	8,426,097	3,134,029
LIBCN	151	Department of Public Works	Library Capital - Misc	-	-	217,824	302,001	29,925
LIBEP	152	Library	Library Capital - EPA	-	-	1,400	445,000	39,048
LIBPC	153	Library	Library Capital - Pacifica	1,126,834	78,620	500,000	-	-
LIBSC	154	Library Capital - South San Francisco	County Library	-	-	500,000	-	-
NDSST	155	County Manager's Office	SamTrans-Youth, Elderly, Disabled	5,000,000	5,000,000	5,000,000	5,000,000	3,750,000
PLNPI	156	Sustainability	North Fair Oaks General Plan Implementation	42,157	327,791	1,016,567	3,958,157	1,465,084
<b>Total Measure K Funded Initiatives</b>			<b>24,113,909</b>	<b>36,396,204</b>	<b>44,081,784</b>	<b>170,498,739</b>	<b>58,199,714</b>	
<b>Total Measure K Expenditures from FY 2013-14 to FY 2016-17</b>							<b>162,791,612</b>	