
County of San Mateo
Controller's Office

Report on Measure K
Sales and Use Tax Revenues

For the period July 1, 2023 to June 30, 2024



October 25, 2024

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INTRODUCTION

On November 6, 2012, the voters of San Mateo County (County) passed by majority vote Measure A, *The County of San Mateo Sales and Use Tax Ordinance* (Ordinance). Measure A levies a half-cent tax, for a period of 10 years, on the gross receipts of any retailer selling tangible personal property in the incorporated and unincorporated territory of the County. The proceeds are to be used to support general fund services and facilities which include, among others, abuse prevention programs, healthcare services, County parks, fire protection and other safety services, and educational programs and services. Measure A sunset on March 31, 2023.

The County’s Board of Supervisors (Board) approved putting a 20-year extension of the half-cent sales tax on the November 8, 2016 ballot (Measure K). Measure K received the majority vote needed to pass. Following certification of the election results on December 5, 2016, the Measure A initiative and all future references thereto were changed from Measure A to Measure K. Measure K will sunset on March 31, 2043.

The Board identified programs and services that can benefit from Measure K funds. The table below represents Measure K revenues and expenditures since inception.

Fiscal Year	Measure K Revenues	Measure K Expenditures
2012-13	\$ 4,397,205	\$ -
2013-14	75,577,548	24,113,909
2014-15	80,598,111	36,396,204
2015-16	79,888,971	44,081,784
2016-17	83,033,888	58,199,714
2017-18	89,602,981	88,416,871
2018-19	98,604,386	102,600,256
2019-20	94,078,776	82,407,371
2020-21	88,750,803	69,968,983
2021-22	109,823,249	77,178,441
2022-23	119,614,687	79,304,436
2023-24	116,044,097	124,185,522
Total	\$ 1,040,014,702	\$ 786,853,491

The Measure K fund balance as of June 30, 2024 was \$253,161,211 (\$1,040,014,702 - \$786,853,491).

The Board also designated a Measure K Oversight Committee (Committee) as required by the Ordinance to ensure the completion of an annual audit of the Measure K Sales and Use Tax revenues. Section I of this report fulfills this requirement. In addition, the Committee by-laws ensure the performance of additional agreed-upon procedures by the Controller’s Office related to Measure K expenditures. Section II of this report fulfills this requirement.

This report is divided into two sections as follows:

Section I: Audit of Measure K Revenues Received by the County of San Mateo for the Period July 1, 2023 to June 30, 2024. Current year revenues received by the County totaled \$116,044,097.

Section II: Agreed Upon Procedures Performed on Measure K Expenditures for the Period July 1, 2023 to June 30, 2024. Current year expenditures incurred by the County totaled \$124,185,522.

This report covers the period of July 1, 2023 to June 30, 2024. All procedures were performed in accordance with the *International Standards for the Professional Practice of Internal Auditing* established by the Institute of Internal Auditors. This report is intended solely for the information and use by the Committee, the Board, and County management. This report should not be used by anyone other than these specified parties. However, as the County is a government entity, this report is subject to public inspection.

SECTION I – Audit of Measure K Revenues Received by the County of San Mateo for the Period of July 1, 2023 to June 30, 2024

The Controller’s Office Audit Division reviewed State Remittance Advice Forms and the County’s financial accounting records to determine if Measure K sales and use tax revenues received were recorded in a separate fund in a timely and accurate manner.

Results

All Measure K monies transmitted by the State from July 1, 2023 to June 30, 2024 were deposited, timely and accurately, into the separate Measure K fund.

Summary of Measure K Revenues		
Tax Period	Month Received	Amount
May 2023	July 2023	\$ 10,749,287
June 2023	August 2023	9,559,640
July 2023	September 2023	9,313,445
August 2023	October 2023	9,850,119
September 2023	November 2023	10,546,751
October 2023	December 2023	9,013,832
November 2023	January 2024	8,526,252
December 2023	February 2024	12,834,631
January 2024	March 2024	8,722,365
February 2024	April 2024	8,187,789
March 2024	May 2024	10,054,400
April 2024	June 2024	8,685,587
	Total for Fiscal Year 2023-24	116,044,097
	Total for Fiscal Year 2022-23	119,614,687
	Total for Fiscal Year 2021-22	109,823,249
	Total for Fiscal Year 2020-21	88,750,803
	Total for Fiscal Year 2019-20	94,078,776
	Total for Fiscal Year 2018-19	98,604,386
	Total for Fiscal Year 2017-18	89,602,981
	Total for Fiscal Year 2016-17	83,033,888
	Total for Fiscal Year 2015-16	79,888,971
	Total for Fiscal Year 2014-15	80,598,111
	Total for Fiscal Year 2013-14	75,577,548
	Total for Fiscal Year 2012-13	4,397,205
	Total	\$ 1,040,014,702

SECTION II – Agreed Upon Procedures Performed on Measure K Expenditures for the Period of July 1, 2023 to June 30, 2024

1. Reviewed Board Resolutions to determine if the amounts to be funded for each initiative and sub-initiative by Measure K proceeds have been approved by the Board through the County’s budget process.

Results: No exceptions noted. **Schedule A** lists all Board approved initiatives and amounts.

2. Reviewed internal invoices representing departmental reimbursement requests and payment records to determine if the distributions made from the Measure K fund to agencies governed by the Board were made after receipt of an invoice.

Results: No exceptions noted. **Schedule B** lists the sub-initiatives and related expenditures that were reimbursed by Measure K monies since inception. Amongst the 245 Measure K initiatives, 235 were administered by agencies governed by the Board and 10 were administered by non-County entities.

3. Reviewed invoices received from agencies governed by the Board to determine if Measure K monies were used for purposes of the initiative approved by the Board, as evidenced by Department Head and County Executive or their designee’s signature.

Results: No exceptions noted.

4. Reviewed invoices to determine if the amounts spent were categorized by type of expenditure and then reviewed the County’s financial accounting system records to determine if the expenditures and Measure K reimbursements were properly recorded.

Results: No exceptions noted.

5. Reviewed Board Resolutions and accounting records to determine if distributions of Measure K funds to agencies governed by the Board did not exceed the Board approved budgeted amounts for each initiative during the fiscal year.

Results: No exceptions noted.

6. Reviewed invoices, accounting records, and Board Resolutions to determine if distributions made from the Measure K fund to entities that are not governed by the Board, agree to invoices received from those entities, and have not exceeded the amount legally authorized by the Board.

Results: No exceptions noted.

SCHEDULE A - Expenditures by Initiative for FY 2023-24

Initiative	Department	Initiative Name	2023-24 Budget	2023-24 Actual
MEAS0: Other				
NDSDS	County Executive's Office	Programs and Services Dist 1	\$ 2,809,564	\$ 407,973
NDSDS	County Executive's Office	Programs and Services Dist 2	2,718,280	749,090
NDSDS	County Executive's Office	Programs and Services Dist 3	2,927,912	827,183
NDSDS	County Executive's Office	Programs and Services Dist 4	2,543,634	1,264,010
NDSDS	County Executive's Office	Programs and Services Dist 5	2,392,263	703,429
CMOAX	County Executive's Office	Measure K Admin Assistant	544,578	461,665
MAADMX	County Executive's Office	Measure K Oversight Committee	15,000	2,433
NDSLK	County Executive's Office	Measure A Loans and Grants	1,428,117	-
MEAS1: Public Safety				
CAPDCX	County Executive's Office	PSC Regional Ops Ctr (ROC)	737,006	647,772
CAPPFX	County Executive's Office	Pescadero Fire Station	20,316,751	291,149
NDSBB	County Executive's Office	Gun Buy Back Program	240,000	157,900
NDSTR	County Executive's Office	Tower Road Fire Station	2,000,000	-
CEOGHX	County Executive's Office	Gun Violence and Homelessness	250,000	-
NDSATX	County Executive's Office	Atherton Bayfront Canal Loan	-	(17,498)
DAODVX	District Attorney	DA Domestic Violence	245,000	183,275
DAOGVX	District Attorney	District Attorney Gun Violence	855,000	3,279
DEMEFX	Department of Emergency Management	Evac Route Fuels Reduction	187,500	112,708
DEMZH	Department of Emergency Management	Zonehaven	182,400	91,200
FPSRP	Fire	County Fire Engine Replc Fnd	5,203,414	897,894
HSALEX	Human Services Agency	CORA - Legal Expenses	82,751	82,751
SHFSSX	Sheriff's Office	School Safety	677,092	677,092
STRAFX	Sheriff's Office	Human Trafficking and CSEC	226,907	226,907

SCHEDULE A - Expenditures by Initiative for FY 2023-24 (cont'd)

Initiative	Department	Initiative Name	2023-24 Budget	2023-24 Actual
MEAS2: Health and Mental Health				
OSHFR	Behavioral Health and Recovery Services	Meas K Imat Program	1,480,178	1,260,319
HLTMH	Behavioral Health and Recovery Services	Respite Program	1,202,349	1,202,349
NDSPPX	Behavioral Health and Recovery Services	BHRS and Police Pilot Program	989,143	448,381
HLTMH	Behavioral Health and Recovery Services	SMART Program	98,714	98,714
CAPSCX	County Executive's Office	SSF Health Campus	10,000,000	9,642,084
HLTHV	Family Health	Home Visit Expansion	1,383,991	1,383,991
HSAPHX	Human Services Agency	Public Health Nurse Program	1,026,620	756,106
HLTWPX	San Mateo Medical Center	SMCHealth-HPSM-House-Retention	2,000,000	2,000,000
HLTMCX	San Mateo Medical Center	Redirected Measure K to SMMC	1,254,359	1,254,359
HLTCM	San Mateo Medical Center	Coastside Medical Services	568,071	491,114
MEAS3: Youth and Education				
HLTPI	Behavioral Health and Recovery Services	Youth Outpatient Case Mgmt	865,879	807,121
HLTEC	Behavioral Health and Recovery Services	Early Childhood Comm Teams	772,548	656,150
HLTPI	Behavioral Health and Recovery Services	Early Onset Bipolar	477,885	477,885
HLTPI	Behavioral Health and Recovery Services	PES Case Management	351,500	351,500
HLTPI	Behavioral Health and Recovery Services	COE and Schools Coordination	180,751	168,013
HLTPI	Behavioral Health and Recovery Services	Comm Collab East Palo Alto	137,692	137,692
NDSELX	County Executive's Office	Early Learnng and Care Trust Fd	6,911,988	6,772,737
CMOSG	County Executive's Office	Students With Amazing Goals	397,752	397,752
HLTPI	Family Health	Pre To Three	1,107,225	1,107,225
HRDYP	Human Resources	Supported Training Employ Prog	454,575	186,406
HSAYSX	Human Services Agency	At-Risk Foster Youth Services	1,843,153	1,086,314
HSAPIX	Human Services Agency	HSA PEI-At Risk Child	723,259	723,259
HSASTX	Human Services Agency	StarVista Youth Shelter	257,835	257,835
HSAFCX	Human Services Agency	CASA (Adovcates) - Foster Care	125,134	118,246
LIBSRX	Library	Direct Pay to Lib for Big Lift	1,088,012	1,087,907
LIBSRX	Library	Library Raising a Reader	100,000	87,973
LIBSRX	Library	Library Summer Reading Progrms	388,289	-
HLT4H	Public Health	4H Youth Development Program	35,116	35,116

SCHEDULE A - Expenditures by Initiative for FY 2023-24 (cont'd)

Initiative	Department	Initiative Name	2023-24 Budget	2023-24 Actual
MEAS4: Housing and Homelessness				
OOSHAX	County Executive's Office	Home for All	671,105	417,843
CEOFHX	County Executive's Office	HMB Farm Labor Housing Proj	6,986,735	197,446
CEOAHX	County Executive's Office	Affordable Housing Project Dev	500,000	185,465
CEOHSX	County Executive's Office	Unincorporated Housing Support	2,000,000	-
CEOADX	County Executive's Office	Addiction Program (Homeless)	1,500,000	-
DOHAHX	Department of Housing	Affordable Housing Fund	88,082,718	30,068,534
DOHHSX	Department of Housing	Local Housing Subsidy Program	11,600,000	3,343,599
DOHSSX	Department of Housing	Staff Support	1,255,699	996,836
DOHEI	Department of Housing	Equity Innovation Fund	900,744	339,591
DOHFL	Department of Housing	Farm Labor Housing	1,422,090	303,896
DOHIFX	Department of Housing	Housing Innovation Fund	294,905	184,228
DOHCGX	Department of Housing	21 Elements CCAG	142,055	142,055
DOHBHX	Department of Housing	BHRS-Provider Property Debt	12,522	12,522
DOHSUX	Department of Housing	2nd Unit Amnesty Program	50,000	-
HLTHI	Environmental Health	Augmented Housing Insp Pgm	401,683	395,447
HSAHAX	Human Services Agency	COH Housing Assitance	5,000,000	4,466,626
HSAHIX	Human Services Agency	Coordinated Entry Service	2,132,615	1,934,640
HSAEHX	Human Services Agency	COH Emergency Financial Assist	1,998,441	1,389,668
HSALA	Human Services Agency	Rapid Rehousing Services	1,386,765	1,386,765
HSA7HX	Human Services Agency	HOME program	1,363,723	1,198,893
HSAL2	Human Services Agency	Housing Locator Services	871,514	769,348
HSAHSX	Human Services Agency	EPA Homeless Shelter Op Exp	631,352	631,352
HSAL5	Human Services Agency	Motel Voucher/Overflow Shelter	600,244	505,042
HSAS2X	Human Services Agency	Interim Housing NCS Nav Center	426,470	426,470
HSAHOX	Human Services Agency	Homeless Outreach Service	663,694	331,875
HSASHX	Human Services Agency	Safe Harbor Shelter Bridge	196,999	196,999
HSALO	Human Services Agency	RRHHL Medical Services	236,306	177,005
HSABFX	Human Services Agency	BitFocus Clarity Human Svcs	138,548	138,548
HSAITX	Human Services Agency	ITA - Clarity & FRC database	125,279	125,279

SCHEDULE A - Expenditures by Initiative for FY 2023-24 (cont'd)

Initiative	Department	Initiative Name	2023-24 Budget	2023-24 Actual
MEAS4: Housing and Homelessness				
HSAHC	Human Services Agency	Technical Assistance Service	119,325	118,903
HSALO	Human Services Agency	RRHHL Inclement Weather	17,962	3,552
HSALO	Human Services Agency	RRHHL MVP Diversion	20,800	-
HSALO	Human Services Agency	RRHHL Program Auditing Needs	10,400	-
PLNHI	Planning	Affordable Housing Initiative	869,612	56,710
MEAS5: Parks and Environment				
NDSCO	County Executive's Office	CuriOdyssey	1,000,000	1,000,000
CEOFSX	County Executive's Office	Flood and Sea Level Rise	875,000	437,500
OOSCZX	County Executive's Office	CZU Lightning Complex Recovery	800,000	376,506
OOSTXX	County Executive's Office	Active Transportation Coleman Ave.	323,802	247,222
CMOFMX	County Executive's Office	Fire Mitigation	1,600,000	172,500
CEOEVX	County Executive's Office	Fleet Electrification	5,000,000	-
PRKRL	Parks	Parks Department Ops and Maint	2,386,288	1,132,156
PRKRL	Parks	Fire Mitigation	1,903,129	896,594
PRKCI	Parks	Flood Park Improvements	753,934	676,628
PRKSTX	Parks	Storm Repairs	1,000,000	477,150
PRKCI	Parks	Coyote Point Sewer System	350,000	281,728
PRKRL	Parks	Natural Resource Management	392,804	228,879
PRKVIX	Parks	Parks Visitor Services	200,000	173,422
PRKRL	Parks	Parks Master Plan	283,824	169,323
PRKCI	Parks	Coyote Point Water System	400,000	156,038
PRKS1X	Parks	SBM Daycamp Improvement	500,000	114,166
PRKCI	Parks	SPV Walnut Bridge Replacement	100,000	93,276
PRKCI	Parks	Ranger Residences	190,040	92,630
PRKCI	Parks	Feasibility Study for Bridges	69,159	69,159
PRKCI	Parks	Parkwide Asphalt Paving	75,559	65,807
PRKCI	Parks	Quarry Non-Potable Waterline	372,874	16,235

SCHEDULE A - Expenditures by Initiative for FY 2023-24 (cont'd)

Initiative	Department	Initiative Name	2023-24 Budget	2023-24 Actual
MEAS5: Parks and Environment				
PRKCI	Parks	Memorial Waterline Replacement	320,480	2,416
PRKTUX	Parks	Tunitas Creek Beach	4,365,675	-
PRKCI	Parks	Memorial Facility Improvements	22,000	-
PRKA1X	Parks	Sanchez Adobe Building Repairs	20,000	-
MEAS6: Older Adults and Veterans				
HLTOA	Aging and Adult	AAS Elder Depend Adult Protect	767,394	767,394
HLTOA	Aging and Adult	AAS Friendship Line	234,105	234,105
HLTOA	Aging and Adult	AAS Meals Express Pgm	166,947	166,946
HLTOA	Aging and Adult	AAS Ombudsman	130,668	130,668
HLTOA	Aging and Adult	AAS Suppl Meal on Wheels	46,340	32,969
CEOAFX	County Executive's Office	Age Friendly Resources	500,000	62,500
DAOEAX	District Attorney	District Attorney Elder Abuse	1,189,676	1,168,640
EMSRCX	Emergency Medical Services	EMS - Medical Reserve Corps	85,112	77,588
HSAVSX	Human Services Agency	Veterans Services	370,050	317,135
MEAS7: Community				
AWMASX	Agriculture / Weights and Measures	Measure K Airport (FAA Ruling)	153,633	-
CCOASX	County Attorney's Office	Measure K Airport (FAA Ruling)	118,908	33,499
PLNPIX	County Executive's Office	N Fair Oaks General Plan Implm	14,306,661	9,812,783
CAPBFX	County Executive's Office	Bldgs and Facil Infrastructure	6,054,940	678,962
CMOI1X	County Executive's Office	Community Legal Aid Services	300,000	300,000
CEOCHX	County Executive's Office	Childcare/Build Up Capacity	500,000	250,000
CMOOCX	County Executive's Office	Measure A Outreach Coordinator	240,072	220,254
CEOPRX	County Executive's Office	LGBTQ Support/Pride Center	500,000	168,938
OESHBX	County Executive's Office	Coastside Response Coordinator	74,843	74,767
DPWBCX	County Executive's Office	Bicycle Coordinator	90,188	55,074
CEOCPX	County Executive's Office	Cow Palace Emerg Preparedness	1,000,000	-
CEOPPX	County Executive's Office	Poverty Prevention	1,000,000	-
CEOLAX	County Executive's Office	Crisis & Emerg Language Access	200,000	-
NDSBL	County Executive's Office	Middlefield Road Bike Lane	200,000	-

SCHEDULE A - Expenditures by Initiative for FY 2023-24 (cont'd)

Initiative	Department	Initiative Name	2023-24 Budget	2023-24 Actual
MEAS7: Community				
HSAFBX	Human Services Agency	Second Harvest Food Bank	170,465	127,849
ISDTIX	Information Services Department	Technology Infra and Open Data	15,339,608	8,149,503
LIBC1	Library	Library Capital - EPA	1,063,463	1,063,463
NDSFOX	Library	North Fair Oaks Library	482,040	-
NDSFOX	Library	Middlefield Road Solar Grid	200,000	-
HLTASX	Public Health	Measure K Airport (FAA Ruling)	67,595	67,595
DPWA1X	Public Works	MCO Airport Sup	239,931	239,925
SHFASX	Sheriff's Office	Measure K Airport (FAA Ruling)	1,893,732	1,893,732
Total Measure K Funded Initiatives from FY 2023-24			\$286,426,431	\$124,185,522

SCHEDULE B - Expenditures by Sub-Initiative for FY 2013-14 through FY 2023-24

Initiative	Sub-Initiative	#	Department	Initiative Name	2013-14 to 2020-21 Actual*	2021-22 Actual	2022-23 Actual	2023-24 Actual	Totals
MEAS0: Other									
NDSL	BOSL	1a	County Executive's Office	Coastside Hope - PCs	\$ 3,398	\$ -	\$ -	\$ -	\$ 3,398
NDSL	BOSL	1b	County Executive's Office	Puente - PCs	5,000	-	-	-	5,000
NDSL	BOSL	1c	County Executive's Office	Pacifica Resource Center - PCs	5,000	-	-	-	5,000
NDSL	BOSL	1d	County Executive's Office	St James Community Foundation	10,000	-	-	-	10,000
NDSL	BOSL	1e	County Executive's Office	LifeMoves - First Step for Families	36,240	-	-	-	36,240
NDSL	BOSL	1f	County Executive's Office	RCD Loan	36,754	-	-	-	36,754
NDSL	BOSL	1g	County Executive's Office	Service League - Hope House	54,995	-	-	-	54,995
NDSL	BOSL	1h	County Executive's Office	LifeMoves - Veteran's Hoptel	56,925	-	-	-	56,925
NDSL	BOSL	1i	County Executive's Office	Contribution to Tanforan Assembly Center	250,000	-	-	-	250,000
NDSL	BOSL	1j	County Executive's Office	Measure A Loans and Grants	4,211,500	5,153,000	6,290,255	-	15,654,755
NDSL	BOSL1	2a	County Executive's Office	Loans & One-Time Contribution D1	15,000	-	-	-	15,000
NDSL	BOSL2	2b	County Executive's Office	Loans & One-Time Contribution D2	290,460	-	-	-	290,460
NDSL	BOSL3	2c	County Executive's Office	Loans & One-Time Contribution D3	283,392	-	-	-	283,392
NDSL	BOSL4	2d	County Executive's Office	Loans & One-Time Contribution D4	506,263	-	-	-	506,263
NDSL	BOSL5	2e	County Executive's Office	Loans & One-Time Contribution D5	633,500	-	-	-	633,500
NDS	BOSD1	3a	County Executive's Office	Programs and Services District 1	1,845,135	127,922	151,939	407,973	2,532,970
NDS	BOSD2	3b	County Executive's Office	Programs and Services District 2	1,637,718	130,371	460,900	749,090	2,978,080
NDS	BOSD3	3c	County Executive's Office	Programs and Services District 3	1,862,056	263,066	1,487,373	827,183	4,439,679
NDS	BOSD4	3d	County Executive's Office	Programs and Services District 4	1,934,501	329,357	383,547	1,264,010	3,911,415
NDS	BOSD5	3e	County Executive's Office	Programs and Services District 5	2,627,510	580,701	130,000	703,429	4,041,641
MAADM	MAADM	4	County Executive's Office	Measure A Oversight Committee	16,383	-	-	2,433	18,816
CMOAA	CMOAA	5	County Executive's Office	Measure K Administrative Assistance	413,263	140,293	179,025	461,665	1,194,246
MEAS1: Public Safety									
NDSB	NDSB	6	County Executive's Office	Gun Buy Back Program	\$ -	\$ 53,000	\$ 35,000	\$ 157,900	\$ 245,900
NDSAT	NDSAT	7	County Executive's Office	Atherton Bayfront Canal Loan	423,146	-	(17,498)	(17,498)	388,151
CAPPF	CAPPF	8	County Executive's Office	Pescadero Fire Station	501,732	9,788	4,210	291,149	806,878
CAPSF	CAPSF	9	County Executive's Office	Skylonda Fire Station Replacement	5,529,663	375,399	-	-	5,905,062
CAPDC	CAPDC	10	County Executive's Office	PSC Regional Operations Center (ROC)	58,423,682	322,992	262,994	647,772	59,657,439
DEMEF	DEMEF	11	Department of Emergency Management	Evac Route Fuels Reduction	-	-	-	112,708	112,708
DEMZH	DEMZH	12	Department of Emergency Management	Zonehaven	-	-	91,200	91,200	182,400
DAODV	DAODV	13	District Attorney Office	DA Domestic Violence	-	-	-	183,275	183,275
DAOGV	DAOGV	14	District Attorney Office	District Attorney Gun Violence	-	-	408,996	3,279	412,275
FPSRP	FPFER	15	Fire	County Fire Engine Replacement Fund	8,432,530	2,056,636	106,472	897,894	11,493,532
HSARP	HSARP	16	Human Services Agency	ReEntry Employment Preparation	219,239	-	-	-	219,239
HSAL	HSAL	17	Human Services Agency	CORA - Legal Expenses	413,025	77,250	79,568	82,751	652,594
PROHT	PROHT	18	Probation	Human Trafficking and CSEC	63,459	-	-	-	63,459
SHFCC	SHFCC	19	Sheriff	Coastside Response Coordinator	463,348	-	-	-	463,348
STRAF	STRAF	20	Sheriff	Human Trafficking & CSEC	1,179,138	328,330	218,180	226,907	1,952,555
SHFSS	SHFSS	21	Sheriff	School Safety	3,962,137	617,932	651,050	677,092	5,908,211

SCHEDULE B - Expenditures by Sub-Initiative for FY 2013-14 through FY 2023-24 (cont'd)

Initiative	Sub-Initiative	#	Department	Initiative Name	2013-14 to 2020-21 Actual*	2021-22 Actual	2022-23 Actual	2023-24 Actual	Totals
MEAS2: Health and Mental Health									
OSHFR	OSHFR	22	Behavioral Health and Recovery Services	Our Second Home Family Resource	\$ 40,000	\$ -	\$ -	\$ -	\$ 40,000
HLTMH	CACLB	23	Behavioral Health and Recovery Services	California Clubhouse	115,000	-	-	-	115,000
DCJUH	DCJUH	24	Behavioral Health and Recovery Services	Daly City & Jefferson High	-	500,000	-	-	500,000
HLTMH	SMART	25	Behavioral Health and Recovery Services	SMART Program	506,551	92,152	94,917	98,714	792,334
NDSPP	NDSPP	26	Behavioral Health and Recovery Services	BHRS & Police Pilot Program	-	-	489,143	448,381	937,524
HLTMH	JAILX	27	Behavioral Health and Recovery Services	Jail Alternate Program	1,241,504	-	-	-	1,241,504
KIMAT	KIMAT	28	Behavioral Health and Recovery Services	Measure K IMAT Program	795,318	368,470	299,879	1,260,319	2,723,986
HLTMH	RESPX	29	Behavioral Health and Recovery Services	Respite Program	4,815,639	938,501	1,156,105	1,202,349	8,112,594
NDSMH	NDSMH	30	County Executive's Office	Mental Health Association Agreement	48,671	-	-	-	48,671
CAPSC	CAPSC	31	County Executive's Office	SSF Health Campus Measure K	-	-	-	9,642,084	9,642,084
NDSSM	NDSSM	32	County Executive's Office	Agreement with Seton Medical Center	33,412,170	-	-	-	33,412,170
HLTOR	FHOHC	33	Family Health	Oral Health Coalition	30,000	-	-	-	30,000
HLTHV	FHHVE	34	Family Health	Home Visit Expansion	6,874,391	1,292,001	1,330,761	1,383,991	10,881,144
HSAPH	HSAPH	35	Human Services Agency	Public Health Nurse Program	2,907,605	576,273	817,581	756,106	5,057,565
HLTCM	PESCA	36	San Mateo Medical Center	Coastside Medical Services	2,138,084	403,999	461,243	491,114	3,494,440
HLTMC	HLTMC	37	San Mateo Medical Center	Redirected Measure K to SMMC	1,187,201	1,217,825	1,254,359	1,254,359	4,913,744
HLTWP	HLTWP	38	San Mateo Medical Center	Whole Person Care Match	9,000,000	2,000,000	2,000,000	2,000,000	15,000,000
MEAS3: Youth and Education									
HLTPI	RESSA	39	Behavioral Health and Recovery Services	Residential Substance Abuse	\$ 147,144	\$ -	\$ -	\$ -	\$ 147,144
HLTPI	FAMHX	40	Behavioral Health and Recovery Services	First Aid-MH	655,104	18,739	54,027	-	727,871
HLTPI	PPMHX	41	Behavioral Health and Recovery Services	Parenting Project-MH	709,880	43,418	45,468	-	798,766
HLTPI	COESC	42	Behavioral Health and Recovery Services	COE and Schools Coordination	618,589	161,104	109,198	168,013	1,056,905
HLTPI	CCEPA	43	Behavioral Health and Recovery Services	Communication Collaboration East Palo Alto	699,036	104,567	132,396	137,692	1,073,691
HLTPI	PESCM	44	Behavioral Health and Recovery Services	PES Case Management	1,775,547	328,137	337,981	351,500	2,793,165
HLTPI	EOBIP	45	Behavioral Health and Recovery Services	Early Onset Bipolar	2,523,417	416,885	459,505	477,885	3,877,692
HLTPI	YTRAU	46	Behavioral Health and Recovery Services	Youth Trauma Intervention	3,275,498	356,314	357,178	-	3,988,989
HLTEC	ECHCT	47	Behavioral Health and Recovery Services	Early Childhood Communication Teams	4,079,357	713,636	742,835	656,150	6,191,978
HLTPI	YOPCM	48	Behavioral Health and Recovery Services	Youth Outpatient Case Management	4,041,877	808,325	625,646	807,121	6,282,968
NDSPY	NDSPY	49	County Executive's Office	RCSO Parent Youth Academy	20,000	-	-	-	20,000
CMOSG	CMOLP	50	County Executive's Office	Live in Peace At Risk Youth	39,533	-	-	-	39,533
NDSCT	NDCUT	51	County Executive's Office	CUSD Transportation Pilot	50,000	-	-	-	50,000
CMOEP	CMEPA	52	County Executive's Office	Agreement with One EPA	60,000	-	-	-	60,000
NDSCA	NDSCA	53	County Executive's Office	College for All	-	-	1,000,000	-	1,000,000
CMOSG	SWAGG	54	County Executive's Office	Students With Amazing Goals	1,005,977	369,381	382,454	397,752	2,155,564
NDSEL	NDSEL	55	County Executive's Office	Early Learning and Care Trust Fund	30,703,017	6,762,713	6,560,069	6,772,737	50,798,536
HLTPI	PRETH	56	Family Health	Pre To Three	5,585,917	1,033,630	1,064,639	1,107,225	8,791,411
HRDYP	STEPS	57	Human Resources	Supported Training Employment Program	1,770,964	198,891	185,921	186,406	2,342,181

SCHEDULE B - Expenditures by Sub-Initiative for FY 2013-14 through FY 2023-24 (cont'd)

Initiative	Sub-Initiative	#	Department	Initiative Name	2013-14 to 2020-21 Actual*	2021-22 Actual	2022-23 Actual	2023-24 Actual	Totals
MEAS3: Youth and Education									
HSAOE	HSAOE	58	Human Services Agency	One EPA Youth Employment	-	-	-	-	-
HSAYH	HSAYH	59	Human Services Agency	Housing for Foster Youth AB12	-	-	-	-	-
HSAYL	HSAYL	60	Human Services Agency	Youth Leadership Programs	26,116	-	-	-	26,116
HSAPA	HSAPA	61	Human Services Agency	Parenting Education & Training	49,232	-	-	-	49,232
HSALM	HSALM	62	Human Services Agency	Liahona Motu Foundation	50,000	-	-	-	50,000
HSAPE	HSAPE	63	Human Services Agency	Puente Youth Employment	50,000	-	-	-	50,000
HSAOG	HSAOG	64	Human Services Agency	CFS Orange & Grand Construction Project	647,281	-	-	-	647,281
HSACC	HSACC	65	Human Services Agency	Foster Youth Services AB403	821,657	-	-	-	821,657
HSAFC	HSAFC	66	Human Services Agency	CASA (Advocates) - Foster Care	846,940	111,458	118,246	118,246	1,194,890
HSAST	HSAST	67	Human Services Agency	StarVista Youth Shelter	1,513,683	240,697	240,697	257,835	2,252,911
HSAYS	HSAYS	68	Human Services Agency	At-Risk Foster Youth Services	4,450,367	908,176	1,005,018	1,086,314	7,449,874
HSAPI	HSAPI	69	Human Services Agency	HSA PEI-At Risk Child	13,453,283	1,092,412	1,172,028	723,259	16,440,983
LIBSS	LIBSS	70	Library	Summer Learning Supplement NFO	-	32,959	61,629	-	94,588
LIBSR	LIBRR	71	Library	Library Raising A Reader	-	-	100,000	87,973	187,973
LIBSR	LIBSR	72	Library	Library Summer Reading Programs	2,752,220	388,289	388,289	-	3,528,798
LIBSR	LIBBL	73	Library	Direct Pay to Library for Big Lift	1,557,574	987,649	1,088,012	1,087,907	4,721,142
HLT4H	4HYDP	74	Public Health	4H Youth Development Program	185,426	16,883	33,765	35,116	271,190
HLTHP	PHNDP	75	Public Health	Neighborhood Data Prioritization	643,000	-	-	-	643,000
MEAS4: Housing and Homelessness									
HLTM1	MHTLC	76	Behavioral Health and Recovery Services	Mental Health Housing Telecare	\$ 342,439	\$ -	\$ -	\$ -	\$ 342,439
CMODC	CMODC	77	County Executive's Office	DC Food Pantry Roof Replacement	39,860	-	-	-	39,860
CEOAH	CEOAH	78	County Executive's Office	Affordable Housing Project Dev	-	-	-	185,465	185,465
CEOFH	CEOFH	79	County Executive's Office	HMB Farm Labor Housing Proj	-	-	13,265	197,446	210,710
OOSHA	OOSHA	80	County Executive's Office	Home For All	1,704,945	124,341	258,788	417,843	2,505,916
DOHMO	DOHMO	81	Department of Housing	Mobile Home Park Outreach	3,387	-	-	-	3,387
DOHMJ	DOHMJ	82	Department of Housing	Middlefield Junction	95,972	-	-	-	95,972
DOHSU	DOHSU	83	Department of Housing	2nd Unit Amnesty Program	125,656	-	-	-	125,656
DOHEI	DOHEI	84	Department of Housing	Equity Innovation Fund	-	-	338,450	339,591	678,041
DOHIF	DOHIF	85	Department of Housing	Housing Innovation Fund	488,554	-	127,322	184,228	800,104
DOHTF	DHLHT	86	Department of Housing	HEART Local Housing Trust Fund Matching	1,000,000	-	-	-	1,000,000
DOHCG	DOHCG	87	Department of Housing	21 Elements CCAG	651,408	171,018	110,290	142,055	1,074,771
DOHHP	DOHHP	88	Department of Housing	HIP Shared Housing	890,123	173,097	43,981	-	1,107,201
DOHLT	DOHLT	89	Department of Housing	Landlord Tenant I and R	1,127,951	125,289	132,879	-	1,386,118
DOHFL	HOSFL	90	Department of Housing	Farm Labor Housing	1,109,809	213,336	356,262	303,896	1,983,303
DOHHS	DOHHS	91	Department of Housing	Local Housing Subsidy Program	-	-	-	3,343,599	3,343,599
DOHBH	DOHBH	92	Department of Housing	BHRS-Provider Property Debt	4,851,579	7,008	-	12,522	4,871,109
DOHSS	DOHSS	93	Department of Housing	Staff Support	2,066,063	1,229,366	1,621,892	996,836	5,914,157
DOHPR	DOHPR	94	Department of Housing	Housing Preservation	9,418,161	-	-	-	9,418,161
DOHAH	DOHAH	95	Department of Housing	Affordable Housing 3.0 and 4.0	48,856,142	9,510,662	6,113,073	30,068,534	94,548,411

SCHEDULE B - Expenditures by Sub-Initiative for FY 2013-14 through FY 2023-24 (cont'd)

Initiative	Sub-Initiative	#	Department	Initiative Name	2013-14 to 2020-21 Actual*	2021-22 Actual	2022-23 Actual	2023-24 Actual	Totals
MEAS4: Housing and Homelessness									
HLTHI	EHHHP	96	Environmental Health	Augmented Housing Inspection Program	1,748,567	261,403	337,029	395,447	2,742,446
HSALO	HSAL1	97	Human Services Agency	RRHHL Hot Expansion	16,617	-	-	-	16,617
HSALO	HSAL4	98	Human Services Agency	RRHHL MVP Diversion	22,708	-	-	-	22,708
HSALO	HSAL7	99	Human Services Agency	RRHHL Shelter Needs	34,489	-	-	-	34,489
HSAMO	HSAMO	100	Human Services Agency	Mobile Hygiene Unit	50,000	-	-	-	50,000
HSARS	HSARS	101	Human Services Agency	Rotating Church Shelters	60,673	-	-	-	60,673
HSALO	HSA1	102	Human Services Agency	RRHHL Program Auditing Needs	68,800	-	-	-	68,800
HSALO	HSA1D	103	Human Services Agency	RRHHL One Day Count - Homeless	51,216	32,162	-	-	83,378
HSA60	HSA6C	104	Human Services Agency	HSN Special Program Implementation	84,079	-	-	-	84,079
HSALO	HSAL3	105	Human Services Agency	RRHHL Focus Strategies	88,600	-	-	-	88,600
HSAEV	HSAEV	106	Human Services Agency	COH Program Evaluation and Redesign	97,870	-	-	-	97,870
HSA60	HSA60	107	Human Services Agency	One Time Homeless Services	100,912	-	-	-	100,912
HSA8G	HSA8G	108	Human Services Agency	Safe Harbor Shelter Upgrade	113,384	-	-	-	113,384
HSALO	HSAL6	109	Human Services Agency	RRHHL Inclement Weather	111,023	-	7,104	3,552	121,679
HSAIV	HSAIV	110	Human Services Agency	InnVision - Motel Voucher Program	338,000	-	-	-	338,000
HSAMP	HSA8E	111	Human Services Agency	Maple Site H&SN Renovation and Services	444,945	-	-	-	444,945
HSAAY	HSAAY	112	Human Services Agency	AgreeYa Clarity IT Support	481,565	-	-	-	481,565
HSAIT	HSAIT	113	Human Services Agency	ITA - Clarity & FRC database	414,360	103,743	120,461	125,279	763,842
HSALO	HSAHC	114	Human Services Agency	Technical Assistance Service	665,544	111,000	114,330	118,903	1,009,777
HSABF	HSABF	115	Human Services Agency	BitFocus Clarity Human Services	618,097	129,339	126,641	138,548	1,012,624
HSALO	HSAMS	116	Human Services Agency	RRHHL Medical Services	959,358	220,599	202,134	177,005	1,559,097
HSASH	HSASH	117	Human Services Agency	Safe Harbor Shelter Bridge	1,069,020	183,905	183,905	196,999	1,633,829
HSALO	HSAS2	118	Human Services Agency	RRHHL Interim Housing Capacity	1,539,320	356,776	369,389	426,470	2,691,955
HSAHO	HSAHO	119	Human Services Agency	Homeless Outreach Teams	2,121,793	434,257	481,276	331,875	3,369,202
HSALO	HSAL5	120	Human Services Agency	Motel Voucher/Overflow Shelter	2,733,658	501,631	560,348	505,042	4,300,678
HSAEH	HSAEH	121	Human Services Agency	COH Emergency Financial Assist	3,272,869	465,311	474,063	1,389,668	5,601,911
HSAHS	HSAHS	122	Human Services Agency	EPA Homeless Shelter Operations Expense	4,466,261	566,054	606,869	631,352	6,270,537
HSAHA	HSAHA	123	Human Services Agency	COH Housing Assistance	-	-	2,089,413	4,466,626	6,556,039
HSAL2	HSAL2	124	Human Services Agency	Housing Locator Services	4,797,438	653,586	837,994	769,348	7,058,366
HSALO	HSA7H	125	Human Services Agency	Housing & Employment Support	3,284,315	1,273,080	1,311,272	1,198,893	7,067,559
HSALO	HSALA	126	Human Services Agency	Rapid Rehousing Services	4,370,350	1,214,815	927,247	1,386,765	7,899,177
HSAHI	HSAHI	127	Human Services Agency	HOPE Plan Implementation	3,785,462	1,310,120	1,496,893	1,934,640	8,527,115
PLNHI	PLAHI	128	Planning	Affordable Housing Initiative	426,567	19,641	2,801	56,710	505,718

SCHEDULE B - Expenditures by Sub-Initiative for FY 2013-14 through FY 2023-24 (cont'd)

Initiative	Sub-Initiative	#	Department	Initiative Name	2013-14 to 2020-21 Actual*	2021-22 Actual	2022-23 Actual	2023-24 Actual	Totals
MEAS5: Parks and Environment									
OOSAG	OOSAG	129	County Executive's Office	RCD Agriculture Water Needs Assessment	\$ 9,807	\$ -	\$ -	\$ -	\$ 9,807
NDSYP	YESSP	130	County Executive's Office	Youth Exploring Sea Level Rise	12,739	-	-	-	12,739
OOSBU	OOSBU	131	County Executive's Office	Butano Creek 2D Model	45,600	-	-	-	45,600
CMOFM	CMOFM	132	County Executive's Office	Fire Mitigation	-	-	-	172,500	172,500
NDSPR	NDPKR	133	County Executive's Office	Park Renovation Projects	200,000	-	-	-	200,000
OOSTX	OOSTX	134	County Executive's Office	Active Transport Coleman Ave	-	-	-	247,222	247,222
OOS CZ	OOS CZ	135	County Executive's Office	CZU Lightning Complex Recovery	-	99,304	197,363	-	296,667
OOSTX	OOSTX	136	County Executive's Office	Active Transport Coleman Ave	-	63,138	249,850	-	312,989
OOS CZ	OOS CZ	137	County Executive's Office	CZU Lightning Complex Recovery	-	-	-	376,506	376,506
CEOFS	CEOFS	138	County Executive's Office	Flood and Sea Level Rise	-	-	-	437,500	437,500
OOS SL	OOS SL	139	County Executive's Office	Flood and Sea Level Rise Dist	-	100,000	600,000	-	700,000
OOS GS	OOS GS	140	County Executive's Office	Groundwater Study	795,775	-	-	-	795,775
NDSTR	NDSCO	141	County Executive's Office	Curiodyssey	-	-	-	1,000,000	1,000,000
CAPPK	CAPPK	142	County Executive's Office	Parks Department Capital Projects	1,747,127	-	-	-	1,747,127
PRKPP	00000	143	Parks	COYOTE PT EASTERN PROMENADE	-	646	(646)	-	-
PRKCI	PV021	144	Parks	Green Valley Trail	5,456	-	-	-	5,456
PRKCI	PV019	145	Parks	Wunderlich Stable Hay Barn Plans	5,777	-	-	-	5,777
PRKGS	PRKGS	146	Parks	Loma Mar Geotechnical Study	12,200	-	-	-	12,200
PRKRL	PRKBM	147	Parks	Parks Baseline Mapping	26,000	-	-	-	26,000
PRKRL	PRKWA	148	Parks	Wunderlich Horse Riding Arena	30,000	-	-	-	30,000
PRKCI	PRKC3	149	Parks	Curiodyssey Siding Repairs	-	-	30,032	-	30,032
PRKCI	HPWSS	150	Parks	Huddart Water Lines and Supply	-	2,166	28,055	-	30,222
PRKCI	PV006	151	Parks	Huddart Park Meadow Lawn Renovation	35,849	-	-	-	35,849
PRKRL	PRKOS	152	Parks	Parks Organizational Study	36,900	-	-	-	36,900
PRKRL	PRKMC	153	Parks	Coyote Point Marina Concession	37,293	-	-	-	37,293
PRKCI	PV005	154	Parks	Flood Park Baseball Field Renovation	44,063	-	-	-	44,063
PRKRL	PRKFO	155	Parks	Fair Oaks Beautification	45,000	-	-	-	45,000
PRKCI	PV014	156	Parks	Ralston Trail Repaving	47,422	10,000	-	-	57,422
PRKCI	SMVCR	157	Parks	Sam Mcdonald VC Renovation	62,622	-	-	-	62,622
PRKMI	PRKSH	158	Parks	Parks Shuttle Program	76,660	-	-	-	76,660
PRKRL	PACHD	159	Parks	Pacifica Coastal Headlands	80,000	-	-	-	80,000
PRKCI	SPVWB	160	Parks	SPV Walnut Bridge Replacement	-	-	-	93,276	93,276
PRKCI	PRKQ1	161	Parks	Quarry Non-Potable Waterline	-	1,925	75,202	16,235	93,362
PRKPF	PRKPF	162	Parks	Contribution to Parks Foundation	100,000	-	-	-	100,000
PRKCI	PRKPE	163	Parks	Dark Gulch Erosion & Clvrt Imp	-	-	100,000	-	100,000
PRKCI	PV008	164	Parks	Huddart Richards Road Repairs	105,471	-	-	-	105,471
PRKS1	PRKS1	165	Parks	SBM Daycamp Improvements	-	-	-	114,166	114,166
PRKCS	PRKCS	166	Parks	Parks Concessions Study	131,390	-	-	-	131,390
PRKVI	PRKVI	167	Parks	Parks Visitor Services	-	-	-	173,422	173,422
PRKVP	PRKVP	168	Parks	Parks Volunteer Program	195,776	208	-	-	195,984
PRKCI	FSPBR	169	Parks	Feasibility Study for Bridges	-	9,931	120,911	69,159	200,001
PRKRL	PRKBR	170	Parks	Pescadero Old Haul Road Bridge	200,028	-	-	-	200,028
PRKCI	CPPWD	171	Parks	Coyote Water Distribution System	220,000	-	-	-	220,000
PRKCI	PV013	172	Parks	Old Guadalupe Trail Renovation	220,932	-	-	-	220,932
PRKRL	SCAGI	173	Parks	SCA GIS Database	232,218	-	-	-	232,218

SCHEDULE B - Expenditures by Sub-Initiative for FY 2013-14 through FY 2023-24 (cont'd)

Initiative	Sub-Initiative	#	Department	Initiative Name	2013-14 to 2020-21 Actual*	2021-22 Actual	2022-23 Actual	2023-24 Actual	Totals
MEAS5: Parks and Environment									
PRKMM	PRKMM	174	Parks	Multi Modal Trail Planning	249,999	-	-	-	249,999
PRKRL	WAVTR	175	Parks	Wavecrest Trail	256,811	-	-	-	256,811
PRKCI	FRIPP	176	Parks	Fire Road Improvements	136,751	79,504	60,823	-	277,079
PRKCI	ALMTR	177	Parks	Alambique Trail Repairs	211,580	38,853	54,097	-	304,530
PRKIP	PRKIP	178	Parks	Parks Interpretive Program	191,649	73,510	61,672	-	326,831
PRKCI	PRKC1	179	Parks	Coyote Point Sewer System	-	1,568	48,665	281,728	331,961
PRKCI	SPVDR	180	Parks	San Pedro Valley VC Repairs	-	250,000	83,231	-	333,231
PRKRL	PEDPT	181	Parks	Pedro Point Headlands	350,000	-	-	-	350,000
PRKCI	PRKC2	182	Parks	Coyote Point Water System	-	1,750	218,103	156,038	375,891
PRKRL	PRKMP	183	Parks	Parks Master Plan	231,660	21,643	12,874	169,323	435,499
PRKRL	PRKVS	184	Parks	Volunteer Stewardship Corps	262,382	81,151	108,154	-	451,687
PRKST	PRKST	185	Parks	Storm Repairs	-	-	-	477,150	477,150
PRKCI	RANGR	186	Parks	Ranger Residences	453,819	21,651	33,558	92,630	601,658
PRKRL	SCACR	187	Parks	SCA Youth Corps	677,912	-	-	-	677,912
PRKCI	PV018	188	Parks	Wunderlich Carriage House Restoration	755,644	-	-	-	755,644
PRKRL	RAVTR	189	Parks	Ravenswood Bay Trail	1,000,000	-	-	-	1,000,000
PRKCI	MPWLR	190	Parks	Memorial Waterline Replacement	93,520	976,673	134,329	2,416	1,206,938
PRKRL	PRKPL	191	Parks	Parks Playground Improvement	1,091,534	158,101	18,304	-	1,267,939
PRKRL	NATRS	192	Parks	Natural Resource Management	471,150	457,463	459,218	228,879	1,616,710
PRKRL	PRKSR	193	Parks	Sanchez Adobe Renovation	1,953,887	-	-	-	1,953,887
PRKCI	PRKFM	194	Parks	Fire Mitigation	-	603,873	492,999	896,594	1,993,466
PRKCI	MPKFI	195	Parks	Memorial Facility Improvements	-	1,428,732	571,269	-	2,000,001
PRKCI	PV020	196	Parks	Flood Park Improvements	111,469	638,520	1,301,078	676,628	2,727,695
PRKCI	POHRR	197	Parks	Pescadero Old Haul Road Repair	2,911,591	-	-	-	2,911,591
PRKCI	PRKWP	198	Parks	Parkwide Asphalt Paving	1,860,954	493,636	864,130	65,807	3,284,526
PRKRL	PRKOP	199	Parks	Parks Department Operations and Maintenance	11,753,072	3,083,777	2,175,729	1,132,156	18,144,735
DPWTR	DPWTR	200	Public Works	Tree Removal El Granada	-	464,412	-	-	464,412
DPWF1	DPWF1	201	Public Works	Flood and Sea Level Rise Resiliency District	500,000	-	-	-	500,000
MEAS6: Older Adults and Veterans									
HLTOA	AASFC	202	Aging and Adult	Contract Foster City Village	\$ 2,459	\$ -	\$ -	\$ -	\$ 2,459
HLTOA	AASMW	203	Aging and Adult	AAS Suppl Meal on Wheels	78,002	32,533	40,520	32,969	184,024
HLTOA	AASAF	204	Aging and Adult	AAS Age Friendly	167,000	65,000	-	-	232,000
HLTOA	AASKC	205	Aging and Adult	AAS Kinship Caring MH	365,281	-	-	-	365,281
HLTOA	AASOM	206	Aging and Adult	AAS Ombudsman	571,531	121,980	111,600	130,668	935,779
HLTOA	AASME	207	Aging and Adult	AAS Meals Express Program	764,142	155,850	160,526	166,946	1,247,464
HLTOA	AASFL	208	Aging and Adult	AAS Friendship Line	1,109,538	218,544	225,101	234,105	1,787,288
HLTOA	AASDC	209	Aging and Adult	AAS Dementia Services	2,092,182	-	-	-	2,092,182
HLTOA	AASED	210	Aging and Adult	AAS Elder Depend Adult Protect	4,052,132	716,387	737,879	767,394	6,273,792
CEOAF	CEOAF	211	County Executive's Office	Age Friendly Resources	-	-	-	62,500	62,500
EMSRC	EMSRC	212	County Health	EMS - Medical Reserve Corps	94,067	80,736	75,075	77,588	327,466
DAOEA	DAOEA	213	District Attorney	District Attorney Elder Abuse	5,358,396	964,338	1,021,122	1,168,640	8,512,496
HLTFP	EMSFP	214	Emergency Medical Services	EMS Falls Prevention	146,685	-	-	-	146,685
HSAVS	HSAVS	215	Human Services Agency	Veterans Services	1,796,944	215,906	259,029	317,135	2,589,014

SCHEDULE B - Expenditures by Sub-Initiative for FY 2013-14 through FY 2023-24 (cont'd)

Initiative	Sub-Initiative	#	Department	Initiative Name	2013-14 to 2020-21 Actual*	2021-22 Actual	2022-23 Actual	2023-24 Actual	Totals
MEAS7: Community									
CCOAS	CCOAS	216	County Counsel	Measure K Airport (FAA Ruling)	\$ 32,057	\$ -	\$ 14,583	\$ 33,499	\$ 80,139
OESHB	OESHB	217	County Executive's Office	Half Moon Bay District Coord	-	32,302	39,146	74,767	146,215
CEOPR	CEOPR	218	County Executive's Office	LGBTQ Support/Pride Center				168,938	168,938
CEOCH	CEOCH	219	County Executive's Office	Childcare/Build Up Capacity				250,000	250,000
DPWBC	DPWBC	220	County Executive's Office	Bicycle Coordinator	354,254	81,380	-	55,074	490,708
CMOOC	CMOOC	221	County Executive's Office	Measure A Outreach Coordinator	772,634	201,343	124,813	220,254	1,319,043
NDSIR	NDSIR	222	County Executive's Office	COVID-19 Immigrant Relief Fund	4,000,000	-	-	-	4,000,000
CMOI1	CMOI1	223	County Executive's Office	Community Legal Aid Services	1,862,385	1,082,286	1,082,286	300,000	4,326,957
CAPBF	CAPBF	224	County Executive's Office	Buildings and Facility Infrastructure	10,757,410	206,620	1,113,332	678,962	12,756,324
NDSST	NDSST	225	County Executive's Office	SamTrans-Youth, Elderly, Disabled	26,250,000	-	-	-	26,250,000
PLNPI	PLNPI	226	County Executive's Office	North Fair Oaks General Plan Implementation	7,543,856	6,440,801	8,097,863	9,812,783	31,895,303
HSAB1	HSAB1	227	Human Services Agency	Rosalie Rendu Inc.	23,710	-	-	-	23,710
HSA61	HSA61	228	Human Services Agency	Immigrant and Veterans Services	37,514	-	-	-	37,514
HSAPF	HSAP2	229	Human Services Agency	Peninsula Family Services District 2	190,000	-	-	-	190,000
HSAPF	HSAP5	230	Human Services Agency	Peninsula Family Services District 5	245,000	-	-	-	245,000
HSAI1	HSAI1	231	Human Services Agency	Community Legal Aid Services	347,469	-	-	-	347,469
HSAFB	HSAFB	232	Human Services Agency	Second Harvest Food Bank	1,213,635	159,135	163,909	127,849	1,664,528
ISDTI	ISDTI	233	Information Services Department	Technology Infrastructure and Open Data	38,481,708	2,695,321	1,263,165	8,149,503	50,589,697
NDSFO	NDSFO	234	Library	North Fair Oaks Library	-	-	17,960	-	17,960
LIBC1	LIBSC	235	Library	Library Capital - SSF	500,000	-	-	-	500,000
LIBC1	LIBCN	236	Library	Library Capital - Miscellaneous	953,834	-	-	-	953,834
LIBC1	LIBEP	237	Library	Library Capital - EPA	186,537	-	-	1,063,463	1,250,000
LIBC1	LIBPC	238	Library	Library Capital - Pacifica	1,705,454	-	-	-	1,705,454
HLTNC	HLTHQ	239	Public Health	CDI Airport - Non Clinicians	36,786	-	-	-	36,786
HLTCC	HLTHR	240	Public Health	CDI Airport - Clinicians	56,230	-	-	-	56,230
HLTAS	HLTAS	241	Public Health	Measure K Airport (FAA Ruling)	-	-	66,301	67,595	133,896
DPWC1	DPWC1	242	Public Works	CSA 11 Improvement Projects	493,000	-	-	-	493,000
DPWA1	DPWA1	243	Public Works	Measure K Support SMCO Airports	788,383	224,869	239,928	239,925	1,493,105
DPWAC	DPWAC	244	Public Works	Measure K Airport Capital Project	1,503,679	-	-	-	1,503,679
SHFAS	SHFAS	245	Sheriff	Measure K Airport (FAA Ruling)	5,487,934	1,879,911	1,893,732	1,893,732	11,155,309
Total Measure K Funded Initiatives					\$ 506,185,093	\$77,178,441	\$79,304,436	\$124,185,522	\$786,853,492
*Consolidated amounts for FY 2013-14 through FY 2020-21. See prior annual report for amounts by each year.									