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County of San Mateo  
Controller's Office

Report on Measure K  
Sales and Use Tax Revenues

For the period July 1, 2024 to June 30, 2025



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**October 24, 2025**

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# INTRODUCTION

On November 6, 2012, the voters of San Mateo County (County) passed by majority vote Measure A, *The County of San Mateo Sales and Use Tax Ordinance* (Ordinance). Measure A levies a half-cent tax, for a period of 10 years, on the gross receipts of any retailer selling tangible personal property in the incorporated and unincorporated territory of the County. The proceeds are to be used to support general fund services and facilities which include, among others, abuse prevention programs, healthcare services, County parks, fire protection and other safety services, and educational programs and services. Measure A sunset on March 31, 2023.

The County’s Board of Supervisors (Board) approved putting a 20-year extension of the half-cent sales tax on the November 8, 2016 ballot (Measure K). Measure K received the majority vote needed to pass. Following certification of the election results on December 5, 2016, the Measure A initiative and all future references thereto were changed from Measure A to Measure K. Measure K will sunset on March 31, 2043.

The Board identified programs and services that can benefit from Measure K funds. The table below represents Measure K revenues and expenditures since inception.

Fiscal Year	Measure K Revenues	Measure K Expenditures
2012-13	\$ 4,397,205	\$ -
2013-14	75,577,548	24,113,909
2014-15	80,598,111	36,396,204
2015-16	79,888,971	44,081,784
2016-17	83,033,888	58,199,714
2017-18	89,602,981	88,416,871
2018-19	98,604,386	102,600,256
2019-20	94,078,776	82,407,371
2020-21	88,750,803	69,968,983
2021-22	109,823,249	77,178,441
2022-23	119,614,687	79,304,436
2023-24	116,044,097	124,185,522
2024-25	114,886,816	109,566,937
<b>Total</b>	<b>\$ 1,154,901,518</b>	<b>\$ 896,420,428</b>

The Measure K fund balance as of June 30, 2025 was \$258,481,090 (\$1,154,901,518 - \$896,420,428). This balance consists of the following components: \$194,334,011 of unspent appropriations carried over to the following year, \$17,550,000 in reserves, and \$46,597,079 in available funds.

The Board also designated a Measure K Oversight Committee (Committee) as required by the Ordinance to ensure the completion of an annual audit of the Measure K Sales and Use Tax revenues. Section I of this report fulfills this requirement. In addition, the Committee by-laws ensure the performance of additional agreed-upon procedures by the Controller’s Office related to Measure K expenditures. Section II of this report fulfills this requirement.

This report is divided into two sections as follows:

**Section I:** Audit of Measure K Revenues Received by the County of San Mateo for the Period July 1, 2024 to June 30, 2025. Current year revenues received by the County totaled \$114,886,816.

**Section II:** Agreed Upon Procedures Performed on Measure K Expenditures for the Period July 1, 2024 to June 30, 2025. Current year expenditures incurred by the County totaled \$109,566,937.

This report covers the period of July 1, 2024 to June 30, 2025. All procedures were performed in accordance with the *International Standards for the Professional Practice of Internal Auditing* established by the Institute of Internal Auditors. This report is intended solely for the information and use by the Committee, the Board, and County management. This report should not be used by anyone other than these specified parties. However, as the County is a government entity, this report is subject to public inspection.

## SECTION I – Audit of Measure K Revenues Received by the County of San Mateo for the Period of July 1, 2024 to June 30, 2025

The Controller’s Office Audit Division reviewed State Remittance Advice Forms and the County’s financial accounting records to determine if Measure K sales and use tax revenues received were recorded in a separate fund in a timely and accurate manner.

### Results

All Measure K monies transmitted by the State from July 1, 2024 to June 30, 2025 were deposited, timely and accurately, into the separate Measure K fund.

Summary of Measure K Revenues		
Tax Period	Month Received	Amount
May 2024	July 2024	\$ 9,709,694
June 2024	August 2024	10,127,039
July 2024	September 2024	9,154,588
August 2024	October 2024	8,506,836
September 2024	November 2024	10,387,394
October 2024	December 2024	9,804,748
November 2024	January 2025	8,653,927
December 2024	February 2025	11,967,981
January 2025	March 2025	8,469,520
February 2025	April 2025	7,796,344
March 2025	May 2025	11,038,176
April 2025	June 2025	9,270,569
	<b>Total for Fiscal Year 2024-25</b>	<b>114,886,816</b>
	<b>Total for Fiscal Year 2023-24</b>	<b>116,044,097</b>
	<b>Total for Fiscal Year 2022-23</b>	<b>119,614,687</b>
	<b>Total for Fiscal Year 2021-22</b>	<b>109,823,249</b>
	<b>Total for Fiscal Year 2020-21</b>	<b>88,750,803</b>
	<b>Total for Fiscal Year 2019-20</b>	<b>94,078,776</b>
	<b>Total for Fiscal Year 2018-19</b>	<b>98,604,386</b>
	<b>Total for Fiscal Year 2017-18</b>	<b>89,602,981</b>
	<b>Total for Fiscal Year 2016-17</b>	<b>83,033,888</b>
	<b>Total for Fiscal Year 2015-16</b>	<b>79,888,971</b>
	<b>Total for Fiscal Year 2014-15</b>	<b>80,598,111</b>
	<b>Total for Fiscal Year 2013-14</b>	<b>75,577,548</b>
	<b>Total for Fiscal Year 2012-13</b>	<b>4,397,205</b>
	<b>Total</b>	<b>\$ 1,154,901,518</b>

## SECTION II – Agreed Upon Procedures Performed on Measure K Expenditures for the Period of July 1, 2024 to June 30, 2025

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1. Reviewed Board Resolutions to determine if the amounts to be funded for each initiative and sub-initiative by Measure K proceeds have been approved by the Board through the County’s budget process.

**Results:** No exceptions noted. **Schedule A** lists all Board approved initiatives and amounts.

2. Reviewed internal invoices representing departmental reimbursement requests and payment records to determine if the distributions made from the Measure K fund to agencies governed by the Board were made after receipt of an invoice.

**Results:** No exceptions noted. **Schedule B** lists the sub-initiatives and related expenditures that were reimbursed by Measure K monies since inception. Amongst the 279 Measure K initiatives, 268 were administered by agencies governed by the Board and 11 were administered by non-County entities.

3. Reviewed invoices received from agencies governed by the Board to determine if Measure K monies were used for purposes of the initiative approved by the Board, as evidenced by Department Head and County Executive or their designee’s signature.

**Results:** No exceptions noted.

4. Reviewed invoices to determine if the amounts spent were categorized by type of expenditure and then reviewed the County’s financial accounting system records to determine if the expenditures and Measure K reimbursements were properly recorded.

**Results:** No exceptions noted.

5. Reviewed Board Resolutions and accounting records to determine if distributions of Measure K funds to agencies governed by the Board did not exceed the Board approved budgeted amounts for each initiative during the fiscal year.

**Results:** No exceptions noted.

6. Reviewed invoices, accounting records, and Board Resolutions to determine if distributions made from the Measure K fund to entities that are not governed by the Board, agree to invoices received from those entities, and have not exceeded the amount legally authorized by the Board.

**Results:** No exceptions noted.

## SCHEDULE A - Expenditures by Initiative for FY 2024-25

Initiative	Department	Initiative Name	2024-25 Budget	2024-25 Actual
<b>MEAS8: Children, Families, and Senior</b>				
AASCG	Aging and Adult	CareGivers Support Analysis	\$ 100,000	\$ 100,000
AASOP	Aging and Adult	Olympics promo-disabled popula	250,000	166,128
AASFL	Aging and Adult	AAS Friendship Line	250,000	250,000
AASMP	Aging and Adult	Master Plan on Aging Developmt	500,000	-
AASTZ	Aging and Adult	Taxi Voucher - Elderly 70+	600,000	535,352
AASED	Aging and Adult	AAS Elder Depend Adult Protect	897,866	897,866
CPRID	Behavioral Health and Recovery Services	CoastPride, Inc.	250,000	118,228
DCYHC	Behavioral Health and Recovery Services	Daly City Youth Health Center	250,000	242,905
PESCM	Behavioral Health and Recovery Services	PES Case Management	382,713	374,785
PFSMH	Behavioral Health and Recovery Services	Pennisula Family Service Peer	443,920	198,733
NDSPP	Behavioral Health and Recovery Services	BHRS and Police Pilot Program	500,000	-
YOPCM	Behavioral Health and Recovery Services	Youth Outpatient Case Management	886,384	871,173
KIMAT	Behavioral Health and Recovery Services	Measure K IMAT Program	1,712,835	788,159
CCOLS	County Attorney's Office	Labor Standards	246,791	156,677
CEOGI	County Executive's Office	Guaranteed Income DV Pilot	348,000	158,990
SWAGG	County Executive's Office	Students With Amazing Goals	250,000	229,163
CEOCH	County Executive's Office	Childcare/Build Up Capacity	500,000	125,000
CEOPR	County Executive's Office	LGBTQ Support/Pride Center	331,063	123,262
CEOAF	County Executive's Office	Age Friendly Resources	437,500	250,000
CEOPP	County Executive's Office	Poverty Prevention	1,000,000	-
NDSCF	County Executive's Office	Measure K Child/Family/Senior	5,950,000	2,976,553
DAODV	District Attorney's Office	DA Domestic Violence	252,146	226,860
DAOGV	District Attorney's Office	District Attorney Gun Violence	855,000	3,159
DAOEA	District Attorney's Office	District Attorney Elder Abuse	1,218,077	1,179,841
PRETH	Family Health	Pre To Three	1,327,073	1,310,516
FHHVE	Family Health	Home Visit Expansion	1,511,101	1,511,101
STEPS	Human Resources	Supported Training Employment Program	465,025	220,836
HSAPH	Human Services Agency	Public Health Nurse Program	129,088	129,088
HSAVS	Human Services Agency	Veterans Services	447,962	288,709

## SCHEDULE A - Expenditures by Initiative for FY 2024-25 (cont'd)

Initiative	Department	Initiative Name	2024-25 Budget	2024-25 Actual
<b>MEAS8: Children, Families, and Senior</b>				
HSAPI	Human Services Agency	HSA PEI-At Risk Child	723,000	723,000
HSAYS	Human Services Agency	At-Risk Foster Youth Services	964,554	854,359
HSAEF	Human Services Agency	CFS Emergency Financial Assit	1,000,000	937,262
NDSEL	Human Services Agency	Early Learning and Care Trust Fund	7,082,024	6,460,413
LIBRR	Library	Library Raising A Reader	100,000	100,000
LIBSR	Library	Library Summer Reading Programs	388,289	388,289
LIBBL	Library	Direct Pay to Library for Big Lift	1,088,012	979,981
SPVWB	Parks	SPV Walnut Bridge Replacement	16,078	16,078
PRKA1	Parks	Sanchez Adobe Building Repairs	20,000	6,950
MPKFI	Parks	Memorial Facility Improvements	88,045	88,043
HPWSS	Parks	Huddart Water Lines and Supply	29,128	29,128
PRKC1	Parks	Coyote Point Sewer System	68,272	30,043
PV020	Parks	Flood Park Improvements	77,307	77,307
RANGR	Parks	Ranger Residences	97,411	32,201
PRKMP	Parks	Parks Master Plan	114,502	59,727
PRKVI	Parks	Parks Visitor Services	200,000	155,311
PRKC2	Parks	Coyote Point Water System	243,962	532
MPWLR	Parks	Memorial Waterline Replacement	242,666	25,408
PRKS1	Parks	SBM Daycamp Improvements	385,835	385,835
PRKWP	Parks	Parkwide Asphalt Paving	1,009,753	14,077
PRKC4	Parks	Coyote Point Park Modernization Project	1,800,000	69,554
PRKOP	Parks	Parks Dept Operations and Maintenance	3,679,493	3,008,746
PRKTU	Parks	Tunitas Creek Beach	4,365,675	4,365,675
PROFL	Probation	FLY Intervention Services	250,000	250,000
HLTRW	Public Health	Ravenswood Health Network	250,000	250,000
YSBTY	Public Health	Youth School-Transition Age	500,000	-
PESCA	San Mateo Medical Center	Coastside Medical Services	580,616	372,042
HLTMC	San Mateo Medical Center	Redirected Measure K to SMMC	1,292,084	1,255,310
SHFSS	Sheriff	School Safety	697,151	697,151

## SCHEDULE A - Expenditures by Initiative for FY 2024-25 (cont'd)

Initiative	Department	Initiative Name	2024-25 Budget	2024-25 Actual
<b>MEAS9: Emergency Preparedness</b>				
CEOLA	County Executive's Office	Crisis & Emerg Language Access	200,000	-
OOSCZ	County Executive's Office	CZU Lightning Complex Recovery	231,827	175,649
CEOCP	County Executive's Office	Cow Palace Emerg Preparedness	1,000,000	432,101
CEOFS	County Executive's Office	Flood and Sea Level Rise	2,187,500	875,000
DEMEF	Department of Emergency Management	Evac Route Fuels Reduction	74,392	74,372
DEMZH	Department of Emergency Management	Zonehaven	91,200	91,200
DEMLF	Department of Emergency Management	La Honda Fire Brigade	100,000	68,128
DEMCS	Department of Emergency Management	Coastside DC	165,541	94,544
DEMAW	Department of Emergency Management	Alert and Warning DC	165,541	98,106
DEMCO	Department of Emergency Management	Community Outreach DC	165,541	163,063
DEMCT	Department of Emergency Management	Coastside CERT Prog Coord	170,000	151,626
DEMAI	Department of Emergency Management	AI Software	430,000	430,000
DEMCR	Department of Emergency Management	Community Resilience	550,000	346,153
DOHEP	Department of Housing	Disaster Prep Workshop	165,000	37,564
FPSWU	Fire	Wildland Urban Interface	600,000	312,215
FPFER	Fire	County Fire Engine Replacement Fund	4,305,520	1,981,666
PRKG1	Parks	RCD Grant	200,000	-
PRKG2	Parks	Fire Safe SMC Grant	200,000	200,000
NATRS	Parks	Natural Resource Management	438,926	147,521
PRKFM	Parks	Fire Mitigation	2,006,537	219,438
HLTLA	Public Health	Health Large Animal Evac Group	100,000	99,839
EMSRC	Public Health	EMS - Medical Reserve Corps	197,433	197,433
DPWEP	Public Works	CSA7&11 Emergency Preparedness	466,667	7,441
<b>MEAS10: Housing and Homelessness</b>				
MHAES	Behavioral Health and Recovery Services	Mental Health Emer Services	552,340	-
CEOAH	County Executive's Office	Affordable Housing Project Dev	814,535	271,332
CEOAD	County Executive's Office	Addiction Program (Homeless)	1,500,000	-
CEOHS	County Executive's Office	Unincorporated Housing Support	2,000,000	2,000,000
CEOFH	County Executive's Office	HMB Farm Labor Housing Proj	8,789,290	8,788,130

## SCHEDULE A - Expenditures by Initiative for FY 2024-25 (cont'd)

Initiative	Department	Initiative Name	2024-25 Budget	2024-25 Actual
<b>MEAS10: Housing and Homelessness</b>				
DOHSU	Department of Housing	2nd Unit Amnesty Program	50,000	-
DOHHH	Department of Housing	Support/Tech Assist Svcs	400,000	106,160
DOHEI	Department of Housing	Equity Innovation Fund	641,768	414,964
HOSFL	Department of Housing	Farm Labor Housing	3,118,194	379,346
DOHSS	Department of Housing	Staff Support	1,292,324	1,292,324
DOHHS	Department of Housing	Local Housing Subsidy Program	16,956,401	5,560,235
DOHAH	Department of Housing	Affordable Housing 3.0 and 4.0	77,014,184	10,238,052
HSAMS	Human Services Agency	RRHHL Medical Services	59,027	58,378
HSAHC	Human Services Agency	Technical Assistance Service	120,000	120,000
HSAIT	Human Services Agency	ITA - Clarity & FRC database	128,809	128,809
HSABF	Human Services Agency	BitFocus Clarity Human Services	138,548	138,548
HSACH	Human Services Agency	Coastside Hope Specialist	376,489	-
HSAST	Human Services Agency	StarVista Youth Shelter	450,000	303,203
HSAIW	Human Services Agency	Event Center Inclement Weather	896,472	433,671
HSAS2	Human Services Agency	Interim Housing NCS Nav Center	708,627	-
HSAHS	Human Services Agency	EPA Homeless Shelter Operations Expense	841,214	841,214
HSASH	Human Services Agency	Safe Harbor Shelter Bridge	1,177,906	1,144,308
HSAL2	Human Services Agency	Housing Locator Services	1,231,221	896,388
HSALA	Human Services Agency	Rapid Rehousing Services	1,824,713	1,330,413
HSAL5	Human Services Agency	Motel Voucher/Overflow Shelter	1,980,971	958,118
HSAHI	Human Services Agency	HOPE Plan Implementation	2,608,848	2,160,334
HSAEH	Human Services Agency	COH Emergency Financial Assist	2,702,427	2,632,954
HSAHO	Human Services Agency	Homeless Outreach Teams	3,004,085	1,780,348
HSA7H	Human Services Agency	HOME program	3,222,380	1,648,271
HSAHA	Human Services Agency	COH Housing Assistance	5,284,288	4,565,543
HLTSM	Public Health	Mobile Health Street Medicine	776,681	776,681
HLTWP	San Mateo Medical Center	Whole Person Care Match	2,000,000	2,000,000

## SCHEDULE A - Expenditures by Initiative for FY 2024-25 (cont'd)

Initiative	Department	Initiative Name	2024-25 Budget	2024-25 Actual
<b>MEAS11: Other</b>				
NDSAT	County Executive's Office	Atherton Bayfront Canal Loan	-	(17,498)
MAADM	County Executive's Office	Measure K Oversight Committee	15,000	303
CAPDC	County Executive's Office	PSC Regional Ops Ctr (ROC)	89,234	-
NDSBL	County Executive's Office	Middlefield Road Bike Lane	200,000	-
CMOOC	County Executive's Office	Measure K Outreach Coordinator	240,072	211,209
CEOGH	County Executive's Office	Gun Violence and Homelessness	250,000	31,687
CAPSC	County Executive's Office	SSF Health Campus Measure K	357,916	357,916
NDSTR	County Executive's Office	Tower Road Fire Station	500,000	-
CMOAA	County Executive's Office	Measure K Administrative Assistance	544,578	64,879
NDSDE	County Executive's Office	Measure K Data & Evaluation	1,500,000	311,748
CEOEV	County Executive's Office	Fleet Electrification	5,000,000	-
CAPBF	County Executive's Office	Buildings and Facility Infrastructure	5,375,978	477,390
PLNPI	County Executive's Office	North Fair Oaks General Plan	7,951,225	7,084,957
CAPPF	County Executive's Office	Pescadero Fire Station	21,500,000	976,568
ISDTI	Information Services Department	Technology Infrastructure and Open Data	7,190,105	1,386,427
NDSSG	Library	Middlefield Road Solar Grid	200,000	-
NDSFO	Library	North Fair Oaks Library	482,040	-
<b>MEAS12: Federal Aviation Administration</b>				
AWMAS	Agriculture/Weights and Measures	Measure K Airport (FAA Ruling)	153,633	-
CCOAS	County Attorney's Office	Measure K Airport (FAA Ruling)	118,908	39,294
HLTAS	County Health	Measure K Airport (FAA Ruling)	69,025	15,095
DPWA1	Department of Public Works	MCO Airport Sup	244,602	228,245
SHFAS	Sheriff's Office	Measure K Airport (FAA Ruling)	1,900,059	1,900,059

**SCHEDULE A - Expenditures by Initiative for FY 2024-25 (cont'd)**

Initiative	Department	Initiative Name	2024-25 Budget	2024-25 Actual
<b>MEAS13: District Specific</b>				
BOSLG	County Executive's Office	Measure K Loans and Grants	3,164,902	516,957
BOSD1	County Executive's Office	Programs and Services Dist 1	2,192,500	698,879
BOSD2	County Executive's Office	Programs and Services Dist 2	1,997,485	951,187
BOSD3	County Executive's Office	Programs and Services Dist 3	1,542,935	597,494
BOSD4	County Executive's Office	Programs and Services Dist 4	1,699,962	735,021
BOSD5	County Executive's Office	Programs and Services Dist 5	1,686,936	762,829
<b>Total Measure K Funded Initiatives from FY 2024-25</b>			<b>\$272,686,863</b>	<b>\$109,566,937</b>

## SCHEDULE B - Expenditures by Sub-Initiative for FY 2013-14 through FY 2024-25

Sub-Initiative	JL Org	#	Department	Initiative Name	2013-14 to 2021-22 Actual*	2022-23 Actual	2023-24 Actual	2024-25 Actual	Totals
<b>MEAS0: Other</b>									
NDSL	BOSL1	1a	County Executive's Office	Loans & One-Time Contribution D1	\$ 15,000	\$ -	\$ -	\$ -	\$ 15,000
NDSL	BOSL2	1b	County Executive's Office	Loans & One-Time Contribution D2	290,460	-	-	-	290,460
NDSL	BOSL3	1c	County Executive's Office	Loans & One-Time Contribution D3	283,392	-	-	-	283,392
NDSL	BOSL4	1d	County Executive's Office	Loans & One-Time Contribution D4	506,263	-	-	-	506,263
NDSL	BOSL5	1e	County Executive's Office	Loans & One-Time Contribution D5	633,500	-	-	-	633,500
<b>MEAS1: Public Safety</b>									
CAPSF	CAPSF	2	County Executive's Office	Skylonda Fire Station Replacement	\$ 5,905,062	\$ -	\$ -	\$ -	\$ 5,905,062
CAPDC	CAPDC	3	County Executive's Office	PSC Regional Operations Center (ROC)	58,746,674	262,994	647,772	-	59,657,439
HSARP	HSARP	4	Human Services Agency	ReEntry Employment Preparation	219,239	-	-	-	219,239
HSALE	HSALE	5	Human Services Agency	CORA - Legal Expenses	490,275	79,568	82,751	-	652,594
PROHT	PROHT	6	Probation	Human Trafficking and CSEC	63,459	-	-	-	63,459
SHFCC	SHFCC	7	Sheriff	Coastside Response Coordinator	463,348	-	-	-	463,348
STRAF	STRAF	8	Sheriff	Human Trafficking & CSEC	1,507,468	218,180	226,907	-	1,952,555
<b>MEAS2: Health and Mental Health</b>									
OSHFR	OSHFR	9	Behavioral Health and Recovery Services	Our Second Home Family Resource	\$ 40,000	\$ -	\$ -	\$ -	\$ 40,000
HLTMH	ACLUB	10	Behavioral Health and Recovery Services	California Clubhouse	115,000	-	-	-	115,000
DCJUH	DCJUH	11	Behavioral Health and Recovery Services	Daly City & Jefferson High	500,000	-	-	-	500,000
HLTMH	SMART	12	Behavioral Health and Recovery Services	SMART Program	598,703	94,917	98,714	-	792,334
HLTMH	JAILX	13	Behavioral Health and Recovery Services	Jail Alternate Program	1,241,504	-	-	-	1,241,504
HLTMH	RESPX	14	Behavioral Health and Recovery Services	Respite Program	5,754,140	1,156,105	1,202,349	-	8,112,594
NDSMH	NDSMH	15	County Executive's Office	Mental Health Association Agreement	48,671	-	-	-	48,671
NDSM	NDSM	16	County Executive's Office	Agreement with Seton Medical Center	33,412,170	-	-	-	33,412,170
HLTOR	FHOHC	17	Family Health	Oral Health Coalition	30,000	-	-	-	30,000
<b>MEAS3: Youth and Education</b>									
HLTPI	RESSA	18	Behavioral Health and Recovery Services	Residential Substance Abuse	\$ 147,144	\$ -	\$ -	\$ -	\$ 147,144
HLTPI	FAMHX	19	Behavioral Health and Recovery Services	First Aid-MH	673,843	54,027	-	-	727,871
HLTPI	PPMHX	20	Behavioral Health and Recovery Services	Parenting Project-MH	753,298	45,468	-	-	798,766
HLTPI	COESC	21	Behavioral Health and Recovery Services	COE and Schools Coordination	779,694	109,198	168,013	-	1,056,905
HLTPI	CCEPA	22	Behavioral Health and Recovery Services	Communication Collaboration E Palo Alto	803,603	132,396	137,692	-	1,073,691
HLTPI	EOBIP	23	Behavioral Health and Recovery Services	Early Onset Bipolar	2,940,302	459,505	477,885	-	3,877,692
HLTPI	YTRAU	24	Behavioral Health and Recovery Services	Youth Trauma Intervention	3,631,811	357,178	-	-	3,988,989
HLTEC	ECHCT	25	Behavioral Health and Recovery Services	Early Childhood Communication Teams	4,792,993	742,835	656,150	-	6,191,978
NDSPY	NDSPY	26	County Executive's Office	RCSD Parent Youth Academy	20,000	-	-	-	20,000
CMOSG	CMOLP	27	County Executive's Office	Live in Peace At Risk Youth	39,533	-	-	-	39,533
NDSCT	NDCUT	28	County Executive's Office	CUSD Transportation Pilot	50,000	-	-	-	50,000
CMOEP	CMEPA	29	County Executive's Office	Agreement with One EPA	60,000	-	-	-	60,000
NDSCA	NDSCA	30	County Executive's Office	College for All	-	1,000,000	-	-	1,000,000

## SCHEDULE B - Expenditures by Sub-Initiative for FY 2013-14 through FY 2024-25 (cont'd)

Sub-Initiative	JL Org	#	Department	Initiative Name	2013-14 to 2021-22 Actual*	2022-23 Actual	2023-24 Actual	2024-25 Actual	Totals
<b>MEAS3: Youth and Education</b>									
HSAOE	HSAOE	31	Human Services Agency	One EPA Youth Employment	-	-	-	-	-
HSAYH	HSAYH	32	Human Services Agency	Housing for Foster Youth AB12	-	-	-	-	-
HSAYL	HSAYL	33	Human Services Agency	Youth Leadership Programs	26,116	-	-	-	26,116
HSAPA	HSAPA	34	Human Services Agency	Parenting Education & Training	49,232	-	-	-	49,232
HSALM	HSALM	35	Human Services Agency	Liahona Motu Foundation	50,000	-	-	-	50,000
HSAPE	HSAPE	36	Human Services Agency	Puente Youth Employment	50,000	-	-	-	50,000
HSAOG	HSAOG	37	Human Services Agency	CFS Orange & Grand Construction Project	647,281	-	-	-	647,281
HSACC	HSACC	38	Human Services Agency	Foster Youth Services AB403	821,657	-	-	-	821,657
HSAFC	HSAFC	39	Human Services Agency	CASA (Advocates) - Foster Care	958,398	118,246	118,246	-	1,194,890
LIBSS	LIBSS	40	Library	Summer Learning Supplement NFO	32,959	61,629	-	-	94,588
HLT4H	4HYDP	41	Public Health	4H Youth Development Program	202,309	33,765	35,116	-	271,190
HLTHP	PHNDP	42	Public Health	Neighborhood Data Prioritization	643,000	-	-	-	643,000
<b>MEAS4: Housing and Homelessness</b>									
HLTM1	MHTLC	43	Behavioral Health and Recovery Services	Mental Health Housing Telecare	\$ 342,439	\$ -	\$ -	\$ -	\$ 342,439
CMODC	CMODC	44	County Executive's Office	DC Food Pantry Roof Replacement	39,860	-	-	-	39,860
OOSHA	OOSHA	45	County Executive's Office	Home For All	1,829,286	258,788	417,843	-	2,505,916
DOHMO	DOHMO	46	Department of Housing	Mobile Home Park Outreach	3,387	-	-	-	3,387
DOHMJ	DOHMJ	47	Department of Housing	Middlefield Junction	95,972	-	-	-	95,972
DOHSU	DOHSU	48	Department of Housing	2nd Unit Amnesty Program	125,656	-	-	-	125,656
DOHIF	DOHIF	49	Department of Housing	Housing Innovation Fund	488,554	127,322	184,228	-	800,104
DOHTF	DHLHT	50	Department of Housing	HEART Local Housing Trust Fund Matching	1,000,000	-	-	-	1,000,000
DOHCG	DOHCG	51	Department of Housing	21 Elements CCAG	822,426	110,290	142,055	-	1,074,771
DOHHP	DOHHP	52	Department of Housing	HIP Shared Housing	1,063,220	43,981	-	-	1,107,201
DOHLT	DOHLT	53	Department of Housing	Landlord Tenant I and R	1,253,240	132,879	-	-	1,386,118
DOHBH	DOHBH	54	Department of Housing	BHRS-Provider Property Debt	4,858,587	-	12,522	-	4,871,109
DOHPR	DOHPR	55	Department of Housing	Housing Preservation	9,418,161	-	-	-	9,418,161
HLTHI	EHHHP	56	Environmental Health	Augmented Housing Inspection Program	2,009,970	337,029	395,447	-	2,742,446
HSALO	HSAL1	57	Human Services Agency	RRHHL Hot Expansion	16,617	-	-	-	16,617
HSALO	HSAL4	58	Human Services Agency	RRHHL MVP Diversion	22,708	-	-	-	22,708
HSALO	HSAL7	59	Human Services Agency	RRHHL Shelter Needs	34,489	-	-	-	34,489
HSAMO	HSAMO	60	Human Services Agency	Mobile Hygiene Unit	50,000	-	-	-	50,000
HSARS	HSARS	61	Human Services Agency	Rotating Church Shelters	60,673	-	-	-	60,673
HSALO	HSAA1	62	Human Services Agency	RRHHL Program Auditing Needs	68,800	-	-	-	68,800
HSALO	HSA1D	63	Human Services Agency	RRHHL One Day Count - Homeless	83,378	-	-	-	83,378
HSA60	HSA6C	64	Human Services Agency	HSN Special Program Implementation	84,079	-	-	-	84,079
HSALO	HSAL3	65	Human Services Agency	RRHHL Focus Strategies	88,600	-	-	-	88,600

## SCHEDULE B - Expenditures by Sub-Initiative for FY 2013-14 through FY 2024-25 (cont'd)

Sub-Initiative	JL Org	#	Department	Initiative Name	2013-14 to 2021-22 Actual*	2022-23 Actual	2023-24 Actual	2024-25 Actual	Totals
<b>MEAS4: Housing and Homelessness</b>									
HSAEV	HSAEV	66	Human Services Agency	COH Program Evaluation and Redesign	97,870	-	-	-	97,870
HSA60	HSA60	67	Human Services Agency	One Time Homeless Services	100,912	-	-	-	100,912
HSA8G	HSA8G	68	Human Services Agency	Safe Harbor Shelter Upgrade	113,384	-	-	-	113,384
HSALO	HSAL6	69	Human Services Agency	RRHHL Inclement Weather	111,023	7,104	3,552	-	121,679
HSAIV	HSAIV	70	Human Services Agency	InnVision - Motel Voucher Program	338,000	-	-	-	338,000
HSAMP	HSA8E	71	Human Services Agency	Maple Site H&SN Renovation and Services	444,945	-	-	-	444,945
HSAAY	HSAAY	72	Human Services Agency	AgreeYa Clarity IT Support	481,565	-	-	-	481,565
PLNHI	PLAHI	73	Planning	Affordable Housing Initiative	446,208	2,801	56,710	-	505,718
<b>MEAS5: Parks and Environment</b>									
OOSAG	OOSAG	74	County Executive's Office	RCD Agriculture Water Needs Assessment	\$ 9,807	\$ -	\$ -	\$ -	\$ 9,807
NDSYP	YESSP	75	County Executive's Office	Youth Exploring Sea Level Rise	12,739	-	-	-	12,739
OOSBU	OOSBU	76	County Executive's Office	Butano Creek 2D Model	45,600	-	-	-	45,600
CMOFM	CMOFM	77	County Executive's Office	Fire Mitigation	-	-	172,500	-	172,500
NDSPR	NDPKR	78	County Executive's Office	Park Renovation Projects	200,000	-	-	-	200,000
OOSTX	OOSTX	79	County Executive's Office	Active Transport Coleman Ave	63,138	249,850	247,222	-	560,211
OOSCZ	OOSCZ	80	County Executive's Office	CZU Lightning Complex Recovery	-	-	376,506	-	376,506
OOSL	OOSL	81	County Executive's Office	Flood and Sea Level Rise Dist	100,000	600,000	-	-	700,000
OOSGS	OOSGS	82	County Executive's Office	Groundwater Study	795,775	-	-	-	795,775
NDSTR	NDSCO	83	County Executive's Office	CuriOdyssey	-	-	1,000,000	-	1,000,000
CAPPK	CAPPK	84	County Executive's Office	Parks Department Capital Projects	1,747,127	-	-	-	1,747,127
PRKPP	PRKPP	85	Parks	COYOTE PT EASTERN PROMENADE	646	(646)	-	-	-
PRKCI	PV021	86	Parks	Green Valley Trail	5,456	-	-	-	5,456
PRKCI	PV019	87	Parks	Wunderlich Stable Hay Barn Plans	5,777	-	-	-	5,777
PRKGS	PRKGS	88	Parks	Loma Mar Geotechnical Study	12,200	-	-	-	12,200
PRKRL	PRKBM	89	Parks	Parks Baseline Mapping	26,000	-	-	-	26,000
PRKRL	PRKWA	90	Parks	Wunderlich Horse Riding Arena	30,000	-	-	-	30,000
PRKCI	PRKC3	91	Parks	CuriOdyssey Siding Repairs	-	30,032	-	-	30,032
PRKCI	PV006	92	Parks	Huddart Park Meadow Lawn Renovation	35,849	-	-	-	35,849
PRKRL	PRKOS	93	Parks	Parks Organizational Study	36,900	-	-	-	36,900
PRKRL	PRKMC	94	Parks	Coyote Point Marina Concession	37,293	-	-	-	37,293
PRKCI	PV005	95	Parks	Flood Park Baseball Field Renovation	44,063	-	-	-	44,063
PRKRL	PRKFO	96	Parks	Fair Oaks Beautification	45,000	-	-	-	45,000
PRKCI	PV014	97	Parks	Ralston Trail Repaving	57,422	-	-	-	57,422
PRKCI	SMVCR	98	Parks	Sam McDonald VC Renovation	62,622	-	-	-	62,622
PRKMI	PRKSH	99	Parks	Parks Shuttle Program	76,660	-	-	-	76,660
PRKRL	PACHD	100	Parks	Pacifica Coastal Headlands	80,000	-	-	-	80,000

## SCHEDULE B - Expenditures by Sub-Initiative for FY 2013-14 through FY 2024-25 (cont'd)

Sub-Initiative	JL Org	#	Department	Initiative Name	2013-14 to 2021-22 Actual*	2022-23 Actual	2023-24 Actual	2024-25 Actual	Totals
<b>MEAS5: Parks and Environment</b>									
PRKCI	PRKQ1	101	Parks	Quarry Non-Potable Waterline	1,925	75,202	16,235	-	93,362
PRKPF	PRKPF	102	Parks	Contribution to Parks Foundation	100,000	-	-	-	100,000
PRKCI	PRKPE	103	Parks	Dark Gulch Erosion & Clvrt Imp	-	100,000	-	-	100,000
PRKCI	PV008	104	Parks	Huddart Richards Road Repairs	105,471	-	-	-	105,471
PRKCS	PRKCS	105	Parks	Parks Concessions Study	131,390	-	-	-	131,390
PRKVP	PRKVP	106	Parks	Parks Volunteer Program	195,984	-	-	-	195,984
PRKCI	FSPBR	107	Parks	Feasibility Study for Bridges	9,931	120,911	69,159	-	200,001
PRKRL	PRKBR	108	Parks	Pescadero Old Haul Road Bridge	200,028	-	-	-	200,028
PRKCI	CPPWD	109	Parks	Coyote Water Distribution System	220,000	-	-	-	220,000
PRKCI	PV013	110	Parks	Old Guadalupe Trail Renovation	220,932	-	-	-	220,932
PRKRL	SCAGI	111	Parks	SCA GIS Database	232,218	-	-	-	232,218
PRKMM	PRKMM	112	Parks	Multi Modal Trail Planning	249,999	-	-	-	249,999
PRKRL	WAVTR	113	Parks	Wavecrest Trail	256,811	-	-	-	256,811
PRKCI	FRIPP	114	Parks	Fire Road Improvements	216,256	60,823	-	-	277,079
PRKCI	ALMTR	115	Parks	Alambique Trail Repairs	250,433	54,097	-	-	304,530
PRKIP	PRKIP	116	Parks	Parks Interpretive Program	265,159	61,672	-	-	326,831
PRKCI	SPVDR	117	Parks	San Pedro Valley VC Repairs	250,000	83,231	-	-	333,231
PRKRL	PEDPT	118	Parks	Pedro Point Headlands	350,000	-	-	-	350,000
PRKRL	PRKVS	119	Parks	Volunteer Stewardship Corps	343,533	108,154	-	-	451,687
PRKST	PRKST	120	Parks	Storm Repairs	-	-	477,150	-	477,150
PRKRL	SCACR	121	Parks	SCA Youth Corps	677,912	-	-	-	677,912
PRKCI	PV018	122	Parks	Wunderlich Carriage House Restoration	755,644	-	-	-	755,644
PRKRL	RAVTR	123	Parks	Ravenswood Bay Trail	1,000,000	-	-	-	1,000,000
PRKRL	PRKPL	124	Parks	Parks Playground Improvement	1,249,635	18,304	-	-	1,267,939
PRKRL	PRKSR	125	Parks	Sanchez Adobe Renovation	1,953,887	-	-	-	1,953,887
PRKCI	POHRR	126	Parks	Pescadero Old Haul Road Repair	2,911,591	-	-	-	2,911,591
DPWTR	DPWTR	127	Public Works	Tree Removal El Granada	464,412	-	-	-	464,412
DPWF1	DPWF1	128	Public Works	Flood & Sea Level Rise Resiliency District	500,000	-	-	-	500,000
<b>MEAS6: Older Adults and Veterans</b>									
HLTOA	AASFC	129	Aging and Adult	Contract Foster City Village	\$ 2,459	\$ -	\$ -	\$ -	\$ 2,459
HLTOA	AASMW	130	Aging and Adult	AAS Suppl Meal on Wheels	110,535	40,520	32,969	-	184,024
HLTOA	AASAF	131	Aging and Adult	AAS Age Friendly	232,000	-	-	-	232,000
HLTOA	AASKC	132	Aging and Adult	AAS Kinship Caring MH	365,281	-	-	-	365,281
HLTOA	AASOM	133	Aging and Adult	AAS Ombudsman	693,511	111,600	130,668	-	935,779
HLTOA	AASME	134	Aging and Adult	AAS Meals Express Program	919,992	160,526	166,946	-	1,247,464
HLTOA	AASDC	135	Aging and Adult	AAS Dementia Services	2,092,182	-	-	-	2,092,182
HLTFP	EMSFP	136	Emergency Medical Services	EMS Falls Prevention	146,685	-	-	-	146,685

## SCHEDULE B - Expenditures by Sub-Initiative for FY 2013-14 through FY 2024-25 (cont'd)

Sub-Initiative	JL Org	#	Department	Initiative Name	2013-14 to 2021-22 Actual*	2022-23 Actual	2023-24 Actual	2024-25 Actual	Totals
<b>MEAS7: Community</b>									
OESHB	OESHB	137	County Executive's Office	Half Moon Bay District Coord	\$ 32,302	\$ 39,146	\$ 74,767	\$ -	\$ 146,215
DPWBC	DPWBC	138	County Executive's Office	Bicycle Coordinator	435,634	-	55,074	-	490,708
NDSIR	NDSIR	139	County Executive's Office	COVID-19 Immigrant Relief Fund	4,000,000	-	-	-	4,000,000
CMOI1	CMOI1	140	County Executive's Office	Community Legal Aid Services	2,944,671	1,082,286	300,000	-	4,326,957
NDSST	NDSST	141	County Executive's Office	SamTrans-Youth, Elderly, Disabled	26,250,000	-	-	-	26,250,000
HSAB1	HSAB1	142	Human Services Agency	Rosalie Rendu Inc.	23,710	-	-	-	23,710
HSA61	HSA61	143	Human Services Agency	Immigrant and Veterans Services	37,514	-	-	-	37,514
HSAPF	HSAP2	144	Human Services Agency	Peninsula Family Services District 2	190,000	-	-	-	190,000
HSAPF	HSAP5	145	Human Services Agency	Peninsula Family Services District 5	245,000	-	-	-	245,000
HSAI1	HSAI1	146	Human Services Agency	Community Legal Aid Services	347,469	-	-	-	347,469
HSAFB	HSAFB	147	Human Services Agency	Second Harvest Food Bank	1,372,770	163,909	127,849	-	1,664,528
LIBC1	LIBSC	148	Library	Library Capital - SSF	500,000	-	-	-	500,000
LIBC1	LIBCN	149	Library	Library Capital - Miscellaneous	953,834	-	-	-	953,834
LIBC1	LIBPC	150	Library	Library Capital - Pacifica	1,705,454	-	-	-	1,705,454
LIBC1	LIBEP	151	Library	Library Capital - EPA	186,537	-	1,063,463	-	1,250,000
HLTHQ	HLTNC	152	Public Health	CDI Airport - Non Clinicians	36,786	-	-	-	36,786
HLTHR	HLTCC	153	Public Health	CDI Airport - Clinicians	56,230	-	-	-	56,230
DPWC1	DPWC1	154	Public Works	CSA 11 Improvement Projects	493,000	-	-	-	493,000
DPWAC	DPWAC	155	Public Works	Measure K Airport Capital Project	1,503,679	-	-	-	1,503,679
<b>MEAS8: Children, Families, and Senior</b>									
AASCG	AASCG	156	Aging and Adult	CareGivers Support Analysis	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000
AASOP	AASOP	157	Aging and Adult	Olympics promo-disabled popula	-	-	-	166,128	166,128
AASTZ	AASTZ	158	Aging and Adult	Taxi Voucher - Elderly 70+	-	-	-	535,352	535,352
AASFL	AASFL	159	Aging and Adult	AAS Friendship Line	1,328,082	225,101	234,105	250,000	2,037,288
HLTOA	AASED	160	Aging and Adult	AAS Elder Depend Adult Protect	4,768,519	737,879	767,394	897,866	7,171,658
HLTCP	CPRID	161	Behavioral Health and Recovery Services	CoastPride, Inc.	-	-	-	118,228	118,228
PFSMH	PFSMH	162	Behavioral Health and Recovery Services	Pennisula Family Service Peer	-	-	-	198,733	198,733
DCYHC	DCYHC	163	Behavioral Health and Recovery Services	Daly City Youth Health Center	-	-	-	242,905	242,905
NDSPP	NDSPP	164	Behavioral Health and Recovery Services	BHRS & Police Pilot Program	-	489,143	448,381	-	937,524
HLTPI	PESCM	165	Behavioral Health and Recovery Services	PES Case Management	2,103,684	337,981	351,500	374,785	3,167,950
KIMAT	KIMAT	166	Behavioral Health and Recovery Services	Measure K IMAT Program	1,163,788	299,879	1,260,319	788,159	3,512,145
HLTPI	YOPCM	167	Behavioral Health and Recovery Services	Youth Outpatient Case Management	4,850,201	625,646	807,121	871,173	7,154,141
CCOLS	CCOLS	168	County Attorney's Office	Labor Standards	-	-	-	156,677	156,677
CMOSG	SWAGG	169	County Executive's Office	Students With Amazing Goals	1,375,358	382,454	397,752	229,163	2,384,727
CEOGI	CEOGI	170	County Executive's Office	Guaranteed Income DV Pilot	-	-	-	158,990	158,990
CEOPR	CEOPR	171	County Executive's Office	LGBTQ Support/Pride Center	-	-	168,938	123,262	292,200
CEOAF	CEOAF	172	County Executive's Office	Age Friendly Resources	-	-	62,500	250,000	312,500
CEOCH	CEOCH	173	County Executive's Office	Childcare/Build Up Capacity	-	-	250,000	125,000	375,000
NDSCF	NDSCF	174	County Executive's Office	Measure K Child/Family/Senior	-	-	-	2,976,553	2,976,553

## SCHEDULE B - Expenditures by Sub-Initiative for FY 2013-14 through FY 2024-25 (cont'd)

Sub-Initiative	JL Org	#	Department	Initiative Name	2013-14 to 2021-22 Actual*	2022-23 Actual	2023-24 Actual	2024-25 Actual	Totals
<b>MEAS8: Children, Families, and Senior</b>									
DAODV	DAODV	175	District Attorney's Office	DA Domestic Violence	-	-	183,275	226,860	410,136
DAOGV	DAOGV	176	District Attorney's Office	District Attorney Gun Violence	-	408,996	3,279	3,159	415,434
DAOEA	DAOEA	177	District Attorney's Office	District Attorney Elder Abuse	6,322,734	1,021,122	1,168,640	1,179,841	9,692,337
HLTPI	PRETH	178	Family Health	Pre To Three	6,619,547	1,064,639	1,107,225	1,310,516	10,101,927
HLTHV	FHHVE	179	Family Health	Home Visit Expansion	8,166,392	1,330,761	1,383,991	1,511,101	12,392,245
HRDYP	STEPS	180	Human Resources	Supported Training Employment Program	1,969,855	185,921	186,406	220,836	2,563,018
HSAEF	HSAEF	181	Human Services Agency	CFS Emergency Financial Assit	-	-	-	937,262	937,262
HSASV	HSASV	182	Human Services Agency	Veterans Services	2,012,850	259,029	317,135	288,709	2,877,723
HSAPH	HSAPH	183	Human Services Agency	Public Health Nurse Program	3,483,878	817,581	756,106	129,088	5,186,653
HSAYS	HSAYS	184	Human Services Agency	At-Risk Foster Youth Services	5,358,542	1,005,018	1,086,314	854,359	8,304,233
HSAPI	HSAPI	185	Human Services Agency	HSA PEI-At Risk Child	14,545,696	1,172,028	723,259	723,000	17,163,983
NDSEL	NDSEL	186	Human Services Agency	Early Learning and Care Trust Fund	37,465,730	6,560,069	6,772,737	6,460,413	57,258,949
LIBSR	LIBRR	187	Library	Library Raising A Reader	-	100,000	87,973	100,000	287,973
LIBSR	LIBSR	188	Library	Library Summer Reading Programs	3,140,509	388,289	-	388,289	3,917,087
LIBSR	LIBBL	189	Library	Direct Pay to Library for Big Lift	2,545,223	1,088,012	1,087,907	979,981	5,701,123
PRKA1	PRKA1	190	Parks	Sanchez Adobe Building Repairs	-	-	-	6,950	6,950
PRKC4	PRKC4	191	Parks	Coyote Point Park Modernization Project	-	-	-	69,554	69,554
PRKCI	MPWLR	192	Parks	Memorial Waterline Replacement	1,070,193	134,329	2,416	25,408	1,232,345
PRKCI	PV020	193	Parks	Flood Park Improvements	749,989	1,301,078	676,628	77,307	2,805,002
PRKCI	PRKWP	194	Parks	Parkwide Asphalt Paving	2,354,590	864,130	65,807	14,077	3,298,603
PRKTU	PRKTU	195	Parks	Tunitas Creek Beach	-	-	-	4,365,675	4,365,675
PRKCI	HPWSS	196	Parks	Huddart Water Lines and Supply	2,166	28,055	-	29,128	59,350
PRKCI	SPVWB	197	Parks	SPV Walnut Bridge Replacement	-	-	93,276	16,078	109,353
PRKVI	PRKVI	198	Parks	Parks Visitor Services	-	-	173,422	155,311	328,732
PRKCI	PRKC1	199	Parks	Coyote Point Sewer System	1,568	48,665	281,728	30,043	362,004
PRKCI	PRKC2	200	Parks	Coyote Point Water System	1,750	218,103	156,038	532	376,423
PRKRL	PRKMP	201	Parks	Parks Master Plan	253,303	12,874	169,323	59,727	495,227
PRKS1	PRKS1	202	Parks	SBM Daycamp Improvements	-	-	114,166	385,835	500,001
PRKCI	RANGR	203	Parks	Ranger Residences	475,470	33,558	92,630	32,201	633,859
PRKCI	MPKFI	204	Parks	Memorial Facility Improvements	1,428,732	571,269	-	88,043	2,088,044
PRKRL	PRKOP	205	Parks	Parks Dept Operations and Maintenance	14,836,849	2,175,729	1,132,156	3,008,746	21,153,481
PROFL	PROHTX	206	Probation	FLY Intervention Services	-	-	-	250,000	250,000
HLTRW	HLTRW	207	Public Health	Ravenswood Health Network	-	-	-	250,000	250,000
HLTCM	PESCA	208	San Mateo Medical Center	Coastside Medical Services	2,542,083	461,243	491,114	372,042	3,866,482
HLTMC	HLTMC	209	San Mateo Medical Center	Redirected Measure K to SMMC	2,405,026	1,254,359	1,254,359	1,255,310	6,169,054
SHFSS	SHFSS	210	Sheriff	School Safety	4,580,069	651,050	677,092	697,151	6,605,362

## SCHEDULE B - Expenditures by Sub-Initiative for FY 2013-14 through FY 2024-25 (cont'd)

Sub-Initiative	JL Org	#	Department	Initiative Name	2013-14 to 2021-22 Actual*	2022-23 Actual	2023-24 Actual	2024-25 Actual	Totals
<b>MEAS9: Emergency Preparedness</b>									
CEOCP	CEOCP	211	County Executive's Office	Cow Palace Emerg Preparedness	\$ -	\$ -	\$ -	\$ 432,101	\$ 432,101
OOS CZ	OOS CZ	212	County Executive's Office	CZU Lightning Complex Recovery	99,304	197,363	-	175,649	472,316
CEOFS	CEOFS	213	County Executive's Office	Flood and Sea Level Rise	-	-	437,500	875,000	1,312,500
DEMLF	DEMLF	214	Department of Emergency Management	La Honda Fire Brigade	-	-	-	68,128	68,128
DEMCS	DEMCS	215	Department of Emergency Management	Coastside DC	-	-	-	94,544	94,544
DEMAW	DEMAW	216	Department of Emergency Management	Alert and Warning DC	-	-	-	98,106	98,106
DEMCT	DEMCT	217	Department of Emergency Management	Coastside CERT Prog Coord	-	-	-	151,626	151,626
DEMCO	DEMCO	218	Department of Emergency Management	Community Outreach DC	-	-	-	163,063	163,063
DEMEF	DEMEF	219	Department of Emergency Management	Evac Route Fuels Reduction	-	-	112,708	74,372	187,080
DEMZH	DEMZH	220	Department of Emergency Management	Zonehaven	-	91,200	91,200	91,200	273,600
DEMCR	DEMCR	221	Department of Emergency Management	Community Resilience	-	-	-	346,153	346,153
DEMAI	DEMAI	222	Department of Emergency Management	AI Software	-	-	-	430,000	430,000
DOHEP	DOHEP	223	Department of Housing	Disaster Prep Workshop	-	-	-	37,564	37,564
FPSWU	FPSWU	224	Fire	Wildland Urban Interface	-	-	-	312,215	312,215
FPSRP	FPFER	225	Fire	County Fire Engine Replacement Fund	10,489,166	106,472	897,894	1,981,666	13,475,198
PRKG2	PRKG2	226	Parks	Fire Safe SMC Grant	-	-	-	200,000	200,000
PRKRL	NATRS	227	Parks	Natural Resource Management	928,613	459,218	228,879	147,521	1,764,231
PRKCI	PRKFM	228	Parks	Fire Mitigation	603,873	492,999	896,594	219,438	2,212,904
HLTLA	HLTLA	229	Public Health	Health Large Animal Evac Group	-	-	-	99,839	99,839
EMSRC	EMSRC	230	Public Health	EMS - Medical Reserve Corps	174,803	75,075	77,588	197,433	524,899
DPWEP	DPWEP	231	Public Works	CSA7&11 Emergency Preparedness	-	-	-	7,441	7,441
<b>MEAS10: Housing and Homelessness</b>									
CEOAH	CEOAH	232	County Executive's Office	Affordable Housing Project Dev	\$ -	\$ -	\$ 185,465	\$ 271,332	\$ 456,797
CEOHS	CEOHS	233	County Executive's Office	Unincorporated Housing Support	-	-	-	2,000,000	2,000,000
CEOFH	CEOFH	234	County Executive's Office	HMB Farm Labor Housing Proj	-	13,265	197,446	8,788,130	8,998,840
DOHHH	DOHHH	235	Department of Housing	Support/Tech Assist Svcs	-	-	-	106,160	106,160
DOHEI	DOHEI	236	Department of Housing	Equity Innovation Fund	-	338,450	339,591	414,964	1,093,006
DOHFL	HOSFL	237	Department of Housing	Farm Labor Housing	1,323,145	356,262	303,896	379,346	2,362,649
DOHSS	DOHSS	238	Department of Housing	Staff Support	3,295,429	1,621,892	996,836	1,292,324	7,206,481
DOHHS	DOHHS	239	Department of Housing	Local Housing Subsidy Program	-	-	3,343,599	5,560,235	8,903,834
DOHAH	DOHAH	240	Department of Housing	Affordable Housing 3.0 and 4.0	58,366,803	6,113,073	30,068,534	10,238,052	104,786,463
HSIAW	HSIAW	241	Human Services Agency	Event Center Inclement Weather	-	-	-	433,671	433,671
HSAIT	HSAIT	242	Human Services Agency	ITA - Clarity & FRC database	518,102	120,461	125,279	128,809	892,651
HSALO	HSAHC	243	Human Services Agency	Technical Assistance Service	776,544	114,330	118,903	120,000	1,129,777
HSABF	HSABF	244	Human Services Agency	BitFocus Clarity Human Services	747,436	126,641	138,548	138,548	1,151,172
HSALO	HSALA	245	Human Services Agency	Rapid Rehousing Services	-	-	-	1,330,413	1,330,413

## SCHEDULE B - Expenditures by Sub-Initiative for FY 2013-14 through FY 2024-25 (cont'd)

Sub-Initiative	JL Org	#	Department	Initiative Name	2013-14 to 2021-22 Actual*	2022-23 Actual	2023-24 Actual	2024-25 Actual	Totals
<b>MEAS10: Housing and Homelessness</b>									
HSALO	HSAMS	246	Human Services Agency	RRHHL Medical Services	1,179,957	202,134	177,005	58,378	1,617,474
HSALO	HSAST	247	Human Services Agency	StarVista Youth Shelter	1,754,379	240,697	257,835	303,203	2,556,114
HSALO	HSAS2	248	Human Services Agency	RRHHL Interim Housing Capacity	1,896,096	369,389	426,470	-	2,691,955
HSASH	HSASH	249	Human Services Agency	Safe Harbor Shelter Bridge	1,252,925	183,905	196,999	1,144,308	2,778,137
HSAHO	HSAHO	250	Human Services Agency	Homeless Outreach Teams	2,556,051	481,276	331,875	1,780,348	5,149,549
HSALO	HSAL5	251	Human Services Agency	Motel Voucher/Overflow Shelter	3,235,288	560,348	505,042	958,118	5,258,795
HSAHS	HSAHS	252	Human Services Agency	EPA Homeless Shelter Operations Expense	5,032,316	606,869	631,352	841,214	7,111,751
HSALO	HSALA	253	Human Services Agency	Rapid Rehousing Services	5,585,166	927,247	1,386,765	-	7,899,177
HSAL2	HSAL2	254	Human Services Agency	Housing Locator Services	5,451,024	837,994	769,348	896,388	7,954,754
HSAEH	HSAEH	255	Human Services Agency	COH Emergency Financial Assist	3,738,180	474,063	1,389,668	2,632,954	8,234,865
HSALO	HSA7H	256	Human Services Agency	Housing & Employment Support	4,557,395	1,311,272	1,198,893	1,648,271	8,715,831
HSAHI	HSAHI	257	Human Services Agency	HOPE Plan Implementation	5,095,582	1,496,893	1,934,640	2,160,334	10,687,449
HSAHA	HSAHA	258	Human Services Agency	COH Housing Assistance	-	2,089,413	4,466,626	4,565,543	11,121,582
HLTSM	HLTSM	259	Public Health	Mobile Health Street Medicine	-	-	-	776,681	776,681
HLTWP	HLTWP	260	San Mateo Medical Center	Whole Person Care Match	11,000,000	2,000,000	2,000,000	2,000,000	17,000,000
<b>MEAS11: Other</b>									
MAADM	MAADM	261	County Executive's Office	Measure K Oversight Committee	\$ 16,383	\$ -	\$ 2,433	\$ 303	\$ 19,119
CEOGH	CEOGH	262	County Executive's Office	Gun Violence and Homelessness	-	-	-	31,687	31,687
NDSBB	NDSBB	263	County Executive's Office	Gun Buy Back Program	53,000	35,000	157,900	-	245,900
NDSDE	NDSDE	264	County Executive's Office	Measure K Data & Evaluation	-	-	-	311,748	311,748
NDSAT	NDSAT	265	County Executive's Office	Atherton Bayfront Canal Loan	423,146	(17,498)	(17,498)	(17,498)	370,653
CMOAA	CMOAA	266	County Executive's Office	Measure K Administrative Assistance	553,556	179,025	461,665	64,879	1,259,125
CMOOC	CMOOC	267	County Executive's Office	Measure K Outreach Coordinator	973,977	124,813	220,254	211,209	1,530,253
CAPSC	CAPSC	268	County Executive's Office	SSF Health Campus Measure K	-	-	9,642,084	357,916	10,000,000
CAPBF	CAPBF	269	County Executive's Office	Buildings and Facility Infrastructure	10,964,031	1,113,332	678,962	477,390	13,233,714
PLNPI	PLNPI	270	County Executive's Office	North Fair Oaks General Plan	13,984,657	8,097,863	9,812,783	7,084,957	38,980,260
CAPPF	CAPPF	271	County Executive's Office	Pescadero Fire Station	511,520	4,210	291,149	976,568	1,783,446
ISDTI	ISDTI	272	Information Services Department	Technology Infrastructure and Open Data	41,177,029	1,263,165	8,149,503	1,386,427	51,976,123
NDSFO	NDSFO	273	Library	North Fair Oaks Library	-	17,960	-	-	17,960
<b>MEAS12: Federal Aviation Administration</b>									
CCOAS	CCOAS	274	County Attorney's Office	Measure K Airport (FAA Ruling)	\$ 32,057	\$ 14,583	\$ 33,499	\$ 39,294	\$ 119,433
HLTAS	HLTAS	275	Public Health	Measure K Airport (FAA Ruling)	-	66,301	67,595	15,095	148,991
DPWA1	DPWA1	276	Public Works	Measure K Support SMCO Airports	1,013,252	239,928	239,925	228,245	1,721,350
SHFAS	SHFAS	277	Sheriff	Measure K Airport (FAA Ruling)	7,367,845	1,893,732	1,893,732	1,900,059	13,055,368

## SCHEDULE B - Expenditures by Sub-Initiative for FY 2013-14 through FY 2024-25 (cont'd)

Sub-Initiative	JL Org	#	Department	Initiative Name	2013-14 to 2021-22 Actual*	2022-23 Actual	2023-24 Actual	2024-25 Actual	Totals
<b>MEAS13: District Specific</b>									
NDSL	BOSLG	278	County Executive's Office	Measure K Loans and Grants	\$ 9,822,812	\$ 6,290,255	\$ -	\$ 516,957	\$ 16,630,025
NDS	BOSD1	279a	County Executive's Office	Programs and Services District 1	1,973,058	151,939	407,973	698,879	3,231,849
NDS	BOSD2	279b	County Executive's Office	Programs and Services District 2	1,768,089	460,900	749,090	951,187	3,929,267
NDS	BOSD3	279c	County Executive's Office	Programs and Services District 3	2,125,123	1,487,373	827,183	597,494	5,037,173
NDS	BOSD4	279d	County Executive's Office	Programs and Services District 4	2,263,858	383,547	1,264,010	735,021	4,646,436
NDS	BOSD5	279e	County Executive's Office	Programs and Services District 5	3,208,211	130,000	703,429	762,829	4,804,470
<b>Total Measure K Funded Initiatives</b>					<b>\$ 583,363,533</b>	<b>\$79,304,436</b>	<b>\$124,185,522</b>	<b>\$109,566,937</b>	<b>\$896,420,428</b>
*Consolidated amounts for FY 2013-14 through FY 2021-22. See prior annual report for amounts by each year.									