

2024 CSBG Year End Report

Samaritan House



Grant Services Overview Report

January 1, 2024 - December 31, 2024

CSBG CAA 2024 (CLS-10574) Grant

Grant	# of Households	# of Individuals
<i>CSBG CAA 2024 (CLS-10574)</i>	<i>144</i>	<i>270</i>

Direct Financial Assistance by Type of Service

Type of Service	Amount
<i>Rental Assistance</i>	<i>\$138,003</i>
<i>Car Repair</i>	<i>\$43,760</i>
<i>Security Deposits</i>	<i>\$41,898</i>
<i>Utility Payments</i>	<i>\$34,077</i>
<i>Transportation Services</i>	<i>\$8,123</i>
<i>Mortgage Payment Assistance</i>	<i>\$4,839</i>
<i>Total Direct Financial Services</i>	<i>\$270,700</i>



CAA Program - Households and Individuals Served By City

January 1, 2024 - December 31, 20124

CSBG CAA 2024 (CLS-10574) Grant

City	# Households	# Individuals
Grant	CSBG CAA 2024 (CLS-10574)	
<i>Redwood City</i>	33	59
<i>San Mateo</i>	21	39
<i>Pacifica</i>	18	26
<i>Daly City</i>	17	32
<i>East Palo Alto</i>	14	21
<i>San Bruno</i>	14	39
<i>South San Francisco</i>	8	19
<i>Menlo Park</i>	5	11
<i>Burlingame</i>	4	5
<i>Millbrae</i>	3	6
<i>El Granada</i>	2	2
<i>Half Moon Bay</i>	2	2
<i>Belmont</i>	2	8
<i>Brisbane</i>	1	1
Total Households and Individuals Served:	144	270



CSBG CAA Program - Direct Financial Assistance By City And Type of Assistance CSBG CAA 2024 Grant: January 1, 2024 - December 31, 2024

Monday, August 11, 2025

City	Total Fin Assist	Rental Assis	Security Deposits	Utility Payments	Mortgage Payment Assist	Car Repair	Trans Services
Redwood City	\$60,231	\$17,326	\$9,550	\$10,071		\$21,421	\$1,862
San Bruno	\$42,055	\$30,134	\$6,220	\$2,671	3029.9		
San Mateo	\$38,135	\$19,789	\$7,543	\$2,555	1808.92	\$5,860	\$579
Daly City	\$35,589	\$12,882	\$9,938	\$12,276			\$493
Pacifica	\$29,991	\$14,627	\$3,297	\$5,067		\$5,935	\$1,065
South San Francisco	\$17,749	\$16,460		\$872			\$417
East Palo Alto	\$10,713	\$4,901	\$2,550	\$242		\$1,293	\$1,727
Burlingame	\$7,949	\$7,625		\$324			
Millbrae	\$7,426	\$7,426					
Menlo Park	\$5,315					\$3,574	\$1,741
Brisbane	\$5,000	\$2,500	\$2,500				
Half Moon Bay	\$4,719					\$4,480	\$239
Belmont	\$4,145	\$4,145					
El Granada	\$1,683	\$187	\$300			\$1,196	
Totals:	\$270,700	\$138,003	\$41,898	\$34,077	\$4,839	\$43,760	\$8,123

CSBG CAA Committee

Follow-up Interview Outcomes Report - Calendar Year 2024

Category	Qtr 1	Qtr 2	Qtr 3	Qtr 4	YTD-Total
2. Information and Referral					
Total Clients contacted for follow-up	15	77	15	51	158
# of those contacted who felt they were given appropriate I&R	15	69	14	48	146
% of those contacted who felt they were given appropriate I&R	100%	90%	93%	94%	92%
4. Customer Satisfaction					
Total Clients Surveyed	15	77	15	51	158
# Very Good	14	59	14	38	125
% Very Good	93%	77%	93%	75%	79%
# Good	1	10	1	7	19
% Good	7%	13%	7%	14%	12%
# Fair		5		3	8
% Fair	0%	6%	0%	6%	5%
# Poor		3		2	5
% Poor	0%	4%	0%	4%	3%
5. Rental Assistance After 6 Months					
# Of known households still housed 6 months after rental assistance	15	77	15	51	158
# No longer housed 6 months after rental assistance	0	0	0	0	0
Total of all known households at 6 months	15	77	15	51	158
% Of known households still housed 6 months after rental assistance	100%	100%	100%	100%	100%

Homeless Prevention Grants
Clients Served and
Financial Assistance Provided
Calendar Year 2024
1/1/2024 - 12/31/2024

Service Measures	CSBG CAA 2023	CSBG CAA 2024	CSBG CAA 2024 (CLS-10574)	CSBG DISC 2024 (#2 - CLS10600)	CSBG 2024 Amendment 3 CLS-1061	Measure K	SOS	Total
Clients Served								
Households	4	144				884	299	1,331
People	4	270				2,155	840	3,269
Financial Assistance								
Rental Assistance	\$ 759	\$ 138,003		\$ 1,500		\$2,002,973	\$ 671,150	\$ 2,814,384
Security Deposits	\$ -	\$ 41,898		\$ 735		\$338,027	\$ 162,049	\$ 542,709
Car Repair /Transportation Services	\$ 2,766	\$ 51,883	\$ 2,239	\$ 254	\$ 2,580		\$ 49,743	\$ 109,465
Mortgage Payment Assistance	\$ 2,263	\$ 4,839					\$ 21,329	\$ 28,431
Utility Payments	\$ -	\$ 34,077	\$ 1,121	\$ 4,511	\$ 149	\$73,866	\$ 90,070	\$ 203,794
Utility Deposits								\$ -
Motel and Hotel Stays								\$ -
Moving Costs								\$ -
Other Critical Family Need						\$400	\$ 4,370	\$ 4,770
Total Direct Financial Services	\$ 5,788	\$ 270,700	\$ 3,360	\$ 7,000	\$ 2,729	\$ 2,415,266	\$ 998,710	\$ 3,703,554
<i>Note 1: These service measures represent the activities of all participating Core Agencies in these Grants.</i>								
<i>Note 2: The Financial Assistance \$ amounts have been reconciled with Finance. Small differences are the result of financial adjustments which affect prior period activity. Such adjustments must be reflected in the current period for financial reporting, but do not affect the services provided in the current period.</i>								
<i>NOTE 3: Some CSBG 2023 funds were spent in the 1st Quarter of Calendar 2024; the less than \$6,000 remaining from the prior fiscal year.</i>								