Enhance the well-being of children, adults, and families by providing professional, responsive, caring and supportive service.
Shared Vision Alignment

Healthy & Safe Community

Prosperous Community

Collaborative Community
Priorities and Challenges

- Economic Recovery from COVID-19
- Ending Homelessness
- Equity and Inclusion
- Federal & State Legislation
Agency Profile

Financials

Total Sources: $252,703,841

- MEASURE K: 3%
- STATE: 23%
- REALIGNMENT: 26%
- FEDERAL: 5%
- MISCELLANEOUS REVENUE: 18%
- COUNTY CONTRIBUTIONS: 2%
- AGENCY DOLLARS: 2%

Calendar Year 2021

Staffing: 777 FTE

140 Contracts