## All Employees

|                   | Full Time        | Employees      | 3/4 Time Employees |             | 1/2 Time Employees |             | Total                   | Total              |
|-------------------|------------------|----------------|--------------------|-------------|--------------------|-------------|-------------------------|--------------------|
| Aetna Full HMO    | Employee<br>Cost | County<br>Cost | Employee cost      | County cost | Employee cost      | County cost | Semi-Monthly<br>Premium | Monthly<br>Premium |
| Employee Only     | 93.94            | 532.31         | 227.02             | 399.23      | 360.09             | 266.16      | 626.25                  | 1252.50            |
| Employee +1       | 187.87           | 1064.63        | 454.03             | 798.47      | 720.18             | 532.32      | 1252.50                 | 2505.00            |
| Employee + Family | 265.84           | 1506.45        | 642.45             | 1129.84     | 1019.06            | 753.23      | 1772.29                 | 3544.58            |

|                   | Full Time        | Employees      | 3/4 Time Employees |             | 1/2 Time Employees |             | Total                   | Total              |
|-------------------|------------------|----------------|--------------------|-------------|--------------------|-------------|-------------------------|--------------------|
| Aetna AVN HMO     | Employee<br>Cost | County<br>Cost | Employee cost      | County cost | Employee cost      | County cost | Semi-Monthly<br>Premium | Monthly<br>Premium |
| Employee Only     | 72.77            | 412.34         | 175.85             | 309.26      | 278.94             | 206.17      | 485.11                  | 970.22             |
| Employee +1       | 145.53           | 824.68         | 351.70             | 618.51      | 557.87             | 412.34      | 970.21                  | 1940.42            |
| Employee + Family | 205.93           | 1166.92        | 497.66             | 875.19      | 789.39             | 583.46      | 1372.85                 | 2745.70            |

|                                      | Full Time        | Employees      | 3/4 Time Employees |             | 1/2 Time Employees |             | Total                   | Total              |
|--------------------------------------|------------------|----------------|--------------------|-------------|--------------------|-------------|-------------------------|--------------------|
| Aetna OAMC PPO<br>(\$200 Deductible) | Employee<br>Cost | County<br>Cost | Employee cost      | County cost | Employee cost      | County cost | Semi-Monthly<br>Premium | Monthly<br>Premium |
| Employee Only                        | 199.71           | 599.15         | 349.50             | 449.36      | 499.28             | 299.58      | 798.86                  | 1597.72            |
| Employee +1                          | 414.80           | 1244.40        | 725.90             | 933.30      | 1037.00            | 622.20      | 1659.20                 | 3318.40            |
| Employee + Family                    | 603.58           | 1810.73        | 1056.26            | 1358.05     | 1508.94            | 905.37      | 2414.31                 | 4828.62            |

|                     | Full Time        | Employees      | 3/4 Time Employees |             | 1/2 Time Employees |             | Total                   | Total              |
|---------------------|------------------|----------------|--------------------|-------------|--------------------|-------------|-------------------------|--------------------|
| Aetna HDHP OAMC PPO | Employee<br>Cost | County<br>Cost | Employee cost      | County cost | Employee cost      | County cost | Semi-Monthly<br>Premium | Monthly<br>Premium |
| Employee Only       | 77.67            | 440.16         | 187.71             | 330.12      | 297.75             | 220.08      | 517.83                  | 1035.66            |
| Employee +1         | 155.35           | 880.31         | 375.43             | 660.23      | 595.50             | 440.16      | 1035.66                 | 2071.32            |
| Employee + Family   | 219.82           | 1245.65        | 531.23             | 934.24      | 842.64             | 622.83      | 1465.47                 | 2930.94            |

|                   | Full Time        | Employees      | 3/4 Time Employees |             | 1/2 Time Employees |             | Total                                | Total                           |
|-------------------|------------------|----------------|--------------------|-------------|--------------------|-------------|--------------------------------------|---------------------------------|
| Kaiser HMO        | Employee<br>Cost | County<br>Cost | Employee cost      | County cost | Employee cost      | County cost | Semi-Monthly<br>Premium <sup>2</sup> | Monthly<br>Premium <sup>2</sup> |
| Employee Only     | 59.08            | 335.76         | 59.08              | 335.76      | 226.46             | 168.38      | 394.84                               | 789.68                          |
| Employee +1       | 118.15           | 670.53         | 285.53             | 503.15      | 452.92             | 335.76      | 788.68                               | 1577.36                         |
| Employee + Family | 167.19           | 948.38         | 404.03             | 711.54      | 640.88             | 474.69      | 1115.57                              | 2231.14                         |

|                   | Full Time        | Employees      | 3/4 Time Employees |             | 1/2 Time Employees |             | Total                                | Total                           |
|-------------------|------------------|----------------|--------------------|-------------|--------------------|-------------|--------------------------------------|---------------------------------|
| Kaiser HDHP       | Employee<br>Cost | County<br>Cost | Employee cost      | County cost | Employee cost      | County cost | Semi-Monthly<br>Premium <sup>2</sup> | Monthly<br>Premium <sup>2</sup> |
| Employee Only     | 46.40            | 263.92         | 46.40              | 263.92      | 177.86             | 132.46      | 310.32                               | 620.64                          |
| Employee +1       | 92.80            | 526.84         | 224.26             | 395.38      | 355.72             | 263.92      | 619.64                               | 1239.28                         |
| Employee + Family | 131.31           | 745.06         | 317.32             | 559.05      | 503.34             | 373.03      | 876.37                               | 1752.74                         |

| Operating Engineers  | Full Time     | Employees   | 3/4 Time Employees |             | 1/2 Time Employees |             | Total                   | Total              |
|----------------------|---------------|-------------|--------------------|-------------|--------------------|-------------|-------------------------|--------------------|
| PPO, Dental & Vision | Employee cost | County cost | Employee cost      | County cost | Employee cost      | County cost | Semi-Monthly<br>Premium | Monthly<br>Premium |
| Employee Only        | 51.45         | 463.05      | 167.21             | 347.29      | 282.97             | 231.53      | 514.50                  | 1029.00            |
| Employee +1          | 102.85        | 925.65      | 334.26             | 694.24      | 565.67             | 462.83      | 1028.50                 | 2057.00            |
| Employee + Family    | 138.85        | 1249.65     | 451.26             | 937.24      | 763.67             | 624.83      | 1388.50                 | 2777.00            |

| Operating Engineers     | Full Time     | Employees   | 3/4 Time Employees |             | 1/2 Time Employees |             | Total                   | Total              |
|-------------------------|---------------|-------------|--------------------|-------------|--------------------|-------------|-------------------------|--------------------|
| Kaiser, Dental & Vision | Employee cost | County cost | Employee cost      | County cost | Employee cost      | County cost | Semi-Monthly<br>Premium | Monthly<br>Premium |
| Employee Only           | 47.35         | 426.15      | 153.89             | 319.61      | 260.42             | 213.08      | 473.50                  | 947.00             |
| Employee +1             | 94.70         | 852.30      | 307.77             | 639.23      | 520.85             | 426.15      | 947.00                  | 1894.00            |
| Employee + Family       | 123.50        | 1111 50     | 401.37             | 833 63      | 679 25             | 555.75      | 1235 00                 | 2470.00            |

2023 Dental & Vision Contributions

|  |               | Cigna Deni                  | tal PPO                           |                          |  |  |
|--|---------------|-----------------------------|-----------------------------------|--------------------------|--|--|
| Management, Confidential, District Attorney/County Counsel, Sheriff Sergeant |               | (No max, no ortho<br>erage) | Management Buy<br>Buy-Up (4k Orth |                          |  |  |
|  | Employee Cost | County Cost <sup>1</sup>    | Employee Cost                     | County Cost <sup>1</sup> |  |  |
| Employee Only  |               |                             | 22.71                             |                          |  |  |
| Employee + 1   | 6.76          | 60.88                       | 39.85                             | 60.88                    |  |  |
| Employee + 2 ore more  |               |                             | 52.32                             |                          |  |  |

|  |                             | Cigna Dental PPO         |   |                          |  |                          |  |                          |  |
|--|-----------------------------|--------------------------|---|--------------------------|--|--------------------------|--|--------------------------|--|
| All other represented<br>employee groups | Core Dental Plan (2.5k Max) |                          | Year 2+ Actives - Core plus Buy-<br>Up 1 (4k Max) |                          | Year 2+ Actives - Core plus Buy-<br>Up 2 (4k Ortho Coverage) |                          | Year 2+ Actives - Core plus Buy-Up 3 (4k<br>Max & 4k Ortho Coverage) |                          |  |
|  | Employee Cost               | County Cost <sup>1</sup> | Employee Cost                                     | County Cost <sup>1</sup> | Employee Cost  | County Cost <sup>1</sup> | Employee Cost  | County Cost <sup>1</sup> |  |
| Employee Only                            |                             | •                        | 11.98   |                          | 17.18  |                          | 23.42  | •                        |  |
| Employee + 1                             | 5.46                        | 49.13                    | 18.86   | 49.13                    | 29.77  | 49.13                    | 42.88  | 49.13                    |  |
| Employee + 2 ore more                    |                             |                          | 23.87   |                          | 38.93  |                          | 57.03  |                          |  |

|  | Cigna         | DHMO        | VSP Vision Care |             |  |
|--|---------------|-------------|-----------------|-------------|--|
|  | Employee cost | County cost | Employee cost   | County cost |  |
| Management,<br>Confidential, District<br>Attorney/County<br>Counsel, Sheriff<br>Sergeant | 2.15          | 19.34       | 0.00            | 8.26        |  |
| All other represented<br>employee groups   | 2.15          | 19.34       |                 |             |  |

|                       | VSP Vision    | Care Buy-Up |
|-----------------------|---------------|-------------|
|                       | Employee cost | County cost |
| Employee Only         | 2.66          |             |
| Employee + 1          | 5.59          | 8.26        |
| Employee + 2 ore more | 7.99          |             |

<sup>\*</sup>The annual premiums are divided into 24 pay periods

 $<sup>\</sup>ensuremath{\text{(2)}}\ \mbox{Includes Kaiser Admin Fee that County picks up}.$