

FY 2022-23 Emergency Services JPA Proposed Budget



Overview

- ◆ Total FY 2022-23 Proposed Budget: \$3,274,679
- ◆ Anticipated Reserve Level at end of FY 2021-22: \$1,304,169

Budget Recommendation

- ◆ Adopt the FY 2022-23 Emergency Services JPA Proposed Budget utilizing \$410,000 in Reserves

Thank You