

# County of San Mateo

## Recovery Plan

### State and Local Fiscal Recovery Funds

### 2021 Report

Note: The Recovery Plan Performance Report will provide the public and Treasury information on the projects that recipients are undertaking with program funding and how they are planning to ensure program outcomes are achieved in an effective, efficient, and equitable manner. While this template includes the minimum requirements for the Recovery Plan, each recipient is encouraged to add information to the plan that they feel is appropriate to provide information to their constituents on efforts they are taking to respond to the pandemic and promote an equitable economic recovery.

Each jurisdiction may determine the general form and content of the Recovery Plan, as long as it meets the reporting requirements, and recipients are encouraged to tailor this template to best meet their needs. Use of infographics, tables, charts, pictures, case studies, and other explanatory elements are encouraged.

County of San Mateo  
2021 Recovery Plan

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## GENERAL OVERVIEW

### **Executive Summary**

The San Mateo County's Recovery Plan Report provides insight into the County's COVID-19 pandemic response efforts in 2021. Information is provided on expenditures, American Rescue Plan funding allocations, and programs being provided to County of San Mateo's residents and businesses.

The San Mateo County was awarded \$148,897,819 of State and Local Fiscal Recovery Funds (SLFRF) and received the first 50% payment of \$ 74,448,909 on May 20, 2021. The County should receive the second 50% payment of \$ 74,448,909.50 on May 20, 2022. Funds must be incurred by December 31, 2024 and expended by December 21, 2026. The County is committed to utilizing the \$148 million it will receive through the American Rescue Plan Act of 2021 in an equitable manner.

The County is committed to COVID-19 Public Health response efforts, its economic recovery, supporting its social safety net, and improving the county infrastructure.

### **Uses of Funds**

The Draft Recovery Plan shall be updated in the upcoming months as additional guidance (ARPA funds from the U.S. Department of Treasury) is received, additional information is obtained, and changes in priorities.

*Supporting public health* by funding COVID-19 mitigation efforts, medical expenses, behavioral healthcare, and certain public health and safety staff.

- Vaccination programs, testing, and contact tracing.
- Prevention in congregate setting – nursing homes, correctional facilities.
- Alternative care sites including non-congregate isolation sites to meet pandemic operational needs.
- Community Engagements.
- Payroll and other public health expenses.

*Addressing negative economic impacts* caused by the public health emergency, including economic harm to workers, households, small businesses, impacted industries.

- Aid to workers and families for food, housing or other financial insecurity.
- Supporting small business through grants, loans and counseling programs.

*Serving the disproportionately impacted communities*

- Addressing health disparities and the social determinants of health through community health workers, benefit navigators.
- Investments in housing and neighborhoods through assistance to those experiencing *homelessness, housing affordability programs and housing navigation assistance additional resources to high-poverty districts.*

*Investing in infrastructures* by making necessary investments to improve access to clean drinking water, support vital wastewater and stormwater infrastructure, and to expand access to broadband internet.

*Replacing lost public sector revenue* to provide government services to the extent of the reduction in revenue experienced due to the pandemic.

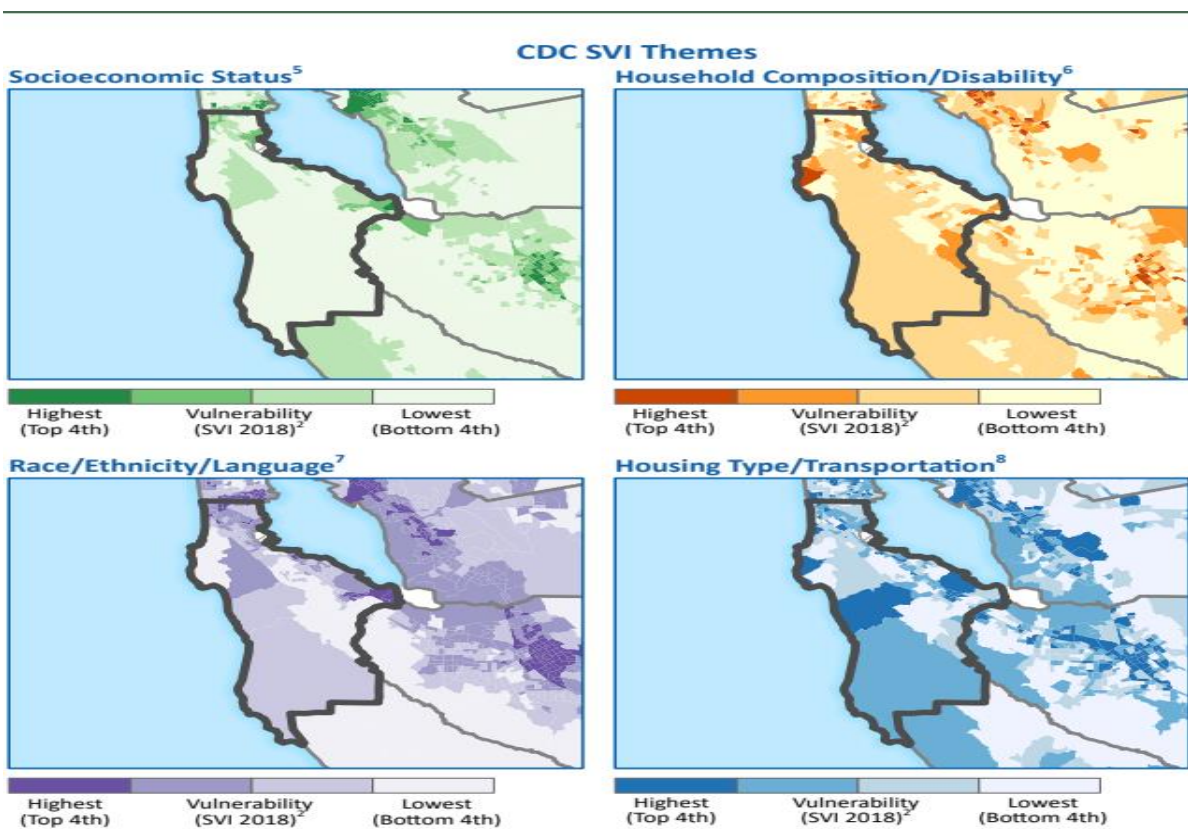
## Emergency Rental Assistance Program (ERA 1):

San Mateo County was awarded \$ 22,791,546 in Federal Emergency Rental Assistance (ERA) Funds established by section 501 of the Consolidated Appropriations Act of 2021. These funds are to provide financial assistance and housing stability services to eligible households. The County redirected the funds to the State of California Housing and Community Development to administer the funds on the County's behalf.

## Promoting equitable outcomes

San Mateo County programs will be designed to promote equitable outcomes, advancing racial equity and support for underserved communities and vulnerable populations, particularly those communities within social vulnerability tracts as described below.

Efforts to date include identifying socially vulnerable communities within San Mateo County as defined by the Center for Disease Control's Social Vulnerability Index (CDC SVI). The social vulnerability factors are based on a number of factors, including poverty, lack of access to transportation, and crowded housing may weaken a community's ability to prevent human suffering and financial loss in a pandemic or disaster. CDC SVI uses U.S. Census data to determine the social vulnerability of every census tract. Census tracts are subdivisions of counties for which the Census collects statistical data. CDC SVI ranks each tract on 15 social factors, including poverty, lack of vehicle access, and crowded housing, and groups them into four related themes. Each tract receives a separate ranking for each of the four themes as well as an overall ranking. Below is San Mateo County 2018 SVI Map.



## Community Engagement

San Mateo County will conduct various methods of community outreach through meetings with community partners and county residents, and leveraging other resources for impactful initiatives, investments and infrastructure improvements that will have long-term measurable and sustainable impact.

## Labor Practices

San Mateo County will utilize strong labor standards to promote effective and efficient delivery of high-quality infrastructure projects, while also supporting the economic recovery through strong employment opportunities for workers.

## Use of Evidence

San Mateo County will identify any evidence-based interventions and/or if any projects are being evaluated through rigorous program evaluations that are designed to build evidence.

**Table of Expenses by Expenditure Category**

Category		Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan
1	Expenditure Category: Public Health		
1.1	COVID-19 Vaccination	\$0.00	\$0.00
1.2	COVID-19 Testing	\$0.00	\$0.00
1.3	COVID-19 Contact Tracing	\$0.00	\$0.00
1.4	Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)	\$0.00	\$0.00
1.5	Personal Protective Equipment	\$0.00	\$0.00
1.6	Medical Expenses (including Alternative Care Facilities)	\$0.00	\$0.00
1.7	Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency	\$0.00	\$0.00
1.8	Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)	\$0.00	\$0.00
1.9	Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19	\$0.00	\$0.00
1.10	Mental Health Services	\$0.00	\$0.00
1.11	Substance Use Services	\$0.00	\$0.00
1.12	Other Public Health Services	\$0.00	\$0.00
2	Expenditure Category: Negative Economic Impacts		
2.1	Household Assistance: Food Programs	\$0.00	\$0.00
2.2	Household Assistance: Rent, Mortgage, and Utility Aid	\$0.00	\$0.00

Category		Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan
2.3	Household Assistance: Cash Transfers	\$0.00	\$0.00
2.4	Household Assistance: Internet Access Programs	\$0.00	\$0.00
2.5	Household Assistance: Eviction Prevention	\$0.00	\$0.00
2.6	Unemployment Benefits or Cash Assistance to Unemployed Workers	\$0.00	\$0.00
2.7	Job Training Assistance (e.g., Sectoral job-training, Subsidized Employment, Employment Supports or Incentives)	\$0.00	\$0.00
2.8	Contributions to UI Trust Funds*	\$0.00	\$0.00
2.9	Small Business Economic Assistance (General)	\$0.00	\$0.00
2.10	Aid to nonprofit organizations	\$0.00	\$0.00
2.11	Aid to Tourism, Travel, or Hospitality	\$0.00	\$0.00
2.12	Aid to Other Impacted Industries	\$0.00	\$0.00
2.13	Other Economic Support	\$0.00	\$0.00
2.14	Rehiring Public Sector Staff	\$0.00	\$0.00
3	Expenditure Category: Services to Disproportionately Impacted Communities		
3.1	Education Assistance: Early Learning	\$0.00	\$0.00
3.2	Education Assistance: Aid to High-Poverty Districts	\$0.00	\$0.00
3.3	Education Assistance: Academic Services	\$0.00	\$0.00
3.4	Education Assistance: Social, Emotional, and Mental Health Services	\$0.00	\$0.00
3.5	Education Assistance: Other	\$0.00	\$0.00
3.6	Healthy Childhood Environments: Child Care	\$0.00	\$0.00
3.7	Healthy Childhood Environments: Home Visiting	\$0.00	\$0.00
3.8	Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System	\$0.00	\$0.00
3.9.	Healthy Childhood Environments: Other	\$0.00	\$0.00
3.10	Housing Support: Affordable Housing	\$0.00	\$0.00
3.11	Housing Support: Services for Unhoused persons	\$0.00	\$0.00
3.12	Housing Support: Other Housing Assistance	\$0.00	\$0.00
3.13	Social Determinants of Health: Other	\$0.00	\$0.00
3.14	Social Determinants of Health: Community Health Workers or Benefits Navigators	\$0.00	\$0.00
3.15	Social Determinants of Health: Lead Remediation	\$0.00	\$0.00
3.16	Social Determinants of Health: Community Violence Interventions	\$0.00	\$0.00
4	Expenditure Category: Premium Pay		
4.1	Public Sector Employees	\$0.00	\$0.00

Category		Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan
4.2	Private Sector: Grants to other employers	\$0.00	\$0.00
5	Expenditure Category: Infrastructure		
5.1	Clean Water: Centralized wastewater treatment	\$0.00	\$0.00
5.2	Clean Water: Centralized wastewater collection and conveyance	\$0.00	\$0.00
5.3	Clean Water: Decentralized wastewater	\$0.00	\$0.00
5.4	Clean Water: Combined sewer overflows	\$0.00	\$0.00
5.5	Clean Water: Other sewer infrastructure	\$0.00	\$0.00
5.6	Clean Water: Stormwater	\$0.00	\$0.00
5.7	Clean Water: Energy conservation	\$0.00	\$0.00
5.8	Clean Water: Water conservation	\$0.00	\$0.00
5.9	Clean Water: Nonpoint source	\$0.00	\$0.00
5.10	Drinking water: Treatment	\$0.00	\$0.00
5.11	Drinking water: Transmission & distribution	\$0.00	\$0.00
5.12	Drinking water: Transmission & distribution: lead remediation	\$0.00	\$0.00
5.13	Drinking water: Source	\$0.00	\$0.00
5.14	Drinking water: Storage	\$0.00	\$0.00
5.15	Drinking water: Other water infrastructure	\$0.00	\$0.00
5.16	Broadband: "Last Mile" projects	\$0.00	\$0.00
5.17	Broadband: Other projects	\$0.00	\$0.00
6	Expenditure Category: Revenue Replacement		
6.1	Provision of Government Services	\$0.00	\$0.00
7	Administrative and Other		
7.1	Administrative Expenses	\$0.00	\$0.00
7.2	Evaluation and data analysis	\$0.00	\$0.00
7.3	Transfers to Other Units of Government	\$0.00	\$0.00
7.4	Transfers to Nonentitlement Units (States and Territories only)	\$0.00	\$0.00

### Project Inventory

This section of the report is under development.

### Performance Report

This section of the report is under development.